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BOMBAY BRANCH
OF THE
ROYAL ASIATIC SOCIETY.
TOWN HALL, BOMBAY.

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Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1948-49

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY

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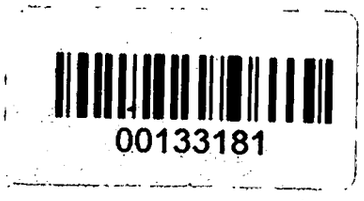
NOTE

The expression "Voted" in this volume means voted by the Legislative Assembly.



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Civil Budget- Estimates 1948-49

A.—Statement of Revenue.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax	13-14	5,97,40,000	7,03,20,000	6,24,54,000	7,57,26,000
VII.—Land Revenue	13-14	3,65,52,193	3,65,38,000	3,77,59,000	3,68,55,000
VIII.—Provincial Excise	15-18	9,74,24,761	9,41,86,000	8,41,70,000	6,70,00,000
IX.—Stamps—					
A. Non-Judicial	19-20	2,53,84,200	2,06,33,000	2,42,68,000	2,45,27,000
B. Judicial	19-20	77,03,025	66,14,000	73,76,000	70,02,000
X.—Forest	21-22	2,69,83,142	1,85,70,000	2,35,41,000	1,95,61,000
XI.—Registration	23	30,24,124	27,00,000	30,55,000	28,18,000
XII.—Receipts under Motor Vehicles Acts ...	24	78,02,760	62,14,000	93,96,000	77,54,000
XIII.—Other Taxes and Duties	25	5,34,69,307	6,23,10,000	8,58,81,000	8,61,38,000
Total ...		31,80,83,512	31,80,85,000	33,79,00,000	32,73,81,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Poductive Works—					
Direct Receipts		2,03,718	3,27,000	3,24,000	2,84,000
Portion of Land Revenue due to Irrigation		9,395	10,000	10,000	10,000
Deduct—Working Expenses ...		—82,812	—57,200	—1,02,100	—56,400
Net receipts or payments ...		1,30,301	2,79,800	2,31,900	2,37,600
(2) Unproductive Works—	26 to 36				
Direct Receipts	26 to 36	59,65,580	57,08,000	59,15,000	59,35,000
Portion of Land Revenue due to Irrigation	26 to 36	14,943	13,000	13,000	13,000
Transfer from the Deposit Account of Special Development Fund ...	26 to 36	.....	....	.....	.....
Deduct—Working Expenses ...	26 to 36	—23,81,332	—25,08,800	—29,73,900	—26,86,600
Net receipts or payments ...	26 to 36	35,99,191	32,12,200	29,54,100	32,61,400
Total, Net receipts ...		37,29,492	34,92,000	31,86,000	34,99,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	37	24,02,717	8,34,000	8,18,000	8,57,000
Debt Service—					
XX.—Interest	38	64,60,031	73,91,000	77,13,000	76,20,000
Carried over ...		33,06,75,752	32,98,02,000	34,96,17,000	33,93,57,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		33,06,75,752	32,98,02,000	34,96,17,000	33,93,57,000
Civil Administration—					
XXI.—Administration of Justice ...	39	38,78,760	35,36,000	49,14,000	43,74,000
XXII.—Jails and Convict Settlements ...	40	10,19,642	8,04,000	9,56,000	8,33,000
XXIII.—Police	41-42	22,55,652	15,12,000	20,31,000	20,87,000
XXIV.—Ports and Pilotage		5,652	6,000	5,000	5,000
XXVI.—Education	43-44	29,31,643	24,83,000	28,40,000	36,50,000
XXVII.—Medical	45-46	37,69,622	33,30,000	48,65,000	43,89,000
XXVIII.—Public Health	47	65,39,038	38,53,000	39,14,000	39,33,000
XXIX.—Agriculture	48	2,26,87,111	85,17,000	1,38,25,000	1,02,52,000
XXX.—Veterinary	49-50	89,579	46,000	49,000	51,000
XXXI—Co-operation		11,40,522	5,40,000	3,92,000	6,50,000
XXXII.—Industries	51	11,46,977	7,63,000	8,95,000	8,90,000
XXXVI.—Miscellaneous Departments ...	52	54,92,113	74,68,000	76,51,000	61,09,000
Total ...		5,09,56,311	3,28,58,000	4,23,37,000	3,72,23,000
Civil Works—					
XXXIX.—Civil Works	53	49,26,475	22,69,000	23,33,000	21,53,000
XL.—Bombay Development Scheme ...		17,68,265	16,53,000	16,60,000	16,49,000
XLI.—Receipts from Electricity Schemes ...	54-56	67,766	36,000	75,000	95,000
Total ...		67,62,506	39,58,000	40,68,000	38,97,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ...	57	8,89,896	3,28,000	4,28,000	3,28,000
XLIV.—Receipts in aid of Superannuation ...		8,45,514	5,98,000	8,40,000	7,36,000
XLV.—Stationery and Printing	58	7,25,248	5,95,000	7,98,000	4,93,000
XLVI.—Miscellaneous	59	18,08,602	9,77,000	16,03,000	12,28,000
XLVIA.—Receipts on the Nationalisation of Road Transport Scheme.	60	.....	.....	.....	1,00,000
Total ...		42,69,260	24,98,000	36,69,000	28,85,000
L.—Miscellaneous adjustments between Central and Provincial Governments.	60	673	10,000	10,000	5,000
Total ...		673	10,000	10,000	5,000
Extraordinary Items—					
LI.—Extraordinary Receipts	61	80,41,014	2,00,00,000	3,48,04,000	3,04,75,000
LII-B.—Civil Defence	62	10,48,469	.....	4,40,000	.....
Total ...		90,89,483	2,00,00,000	3,52,44,000	3,04,75,000
GRAND TOTAL ...		40,17,53,985	38,91,26,000	43,49,45,000	41,38,42,000

Receipts.	Reference to detailed Estimate.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		40,17,53,985	38,91,26,000	43,49,45,000	41,38,42,000
Excess of revenue over expenditure on revenue account		3,75,98,792	5,93,000	56,26,600	
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		.....	.....	....	....
Floating debt		.....	.....	5,00,000	....
Loans from the Central Government ..		.....	50,000	50,000	10,23,000
O. Unfunded Debt.					
State Provident Funds	63	74,85,849	68,33,000	75,00,000	65,00,000
Special Loans	63	5,00,000	.....	....	5,48,000
P. Deposits and Advances.					
Famine Relief Fund	64	8,89,896	3,28,000	4,28,000	3,28,000
Appropriation for reduction or avoidance of debt		77,74,445	80,95,000	80,92,000	83,78,000
Sinking Fund Investment Account ..		1,61,32,764	1,81,86,000	1,84,36,000	1,89,82,000
Provincial Road Fund	64	34,91,791	26,68,000	46,58,000	35,30,000
Special Development Fund	64	31,00,016	.....	6,00,000	....
Post-War Reconstruction and Development Fund		2,30,00,000	3,00,00,000	4,16,24,000	....
Depreciation Reserve Fund—Government Presses	64	37,014	35,000	35,000	37,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..	64	20,000	20,000	20,000	20,000
Debt Redemption and avoidance Fund ...		2,18,27,614	2,24,85,000	2,24,66,000	2,31,45,000
Deposits of Local Funds	64	7,53,69,204	5,00,00,000	7,50,00,000	7,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	65	7,24,66,588	7,00,00,000	6,80,00,000	7,00,00,000
Other Accounts	66-67	33,17,919	10,83,000	13,87,000	12,47,000
Advances repayable	68	47,14,112	39,50,000	50,00,000	50,00,000
Permanent advances	68	1,10,627	10,000	20,000	10,000
Accounts with the Government of Burma ..	68	12,772	10,000	15,000	15,000
Accounts with the Reserve Bank ..	68	10,741	45,000	50,000	40,000
Accounts with Government of Pakistan ...	.....	.....	.....	20,00,000	20,00,000
Suspense accounts	68	81,65,04,890	83,12,96,000	1,01,85,12,000	1,31,55,64,000
Cheques and Bills	68	8,50,74,453	7,35,00,000	9,20,00,000	8,50,00,000
Departmental and similar accounts ..	69	1,74,803	2,00,000	1,20,000	1,70,000
R. Loans and Advances by Provincial Government.		99,61,646	1,05,68,000	1,12,95,000	1,18,08,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	69	53,58,80,820	58,00,00,000	60,00,00,000	60,00,00,000
Adjusting account between Central and Provincial Governments		1,42,88,141	1,60,00,000	1,75,00,000	1,80,00,000
Adjusting accounts with Railways ..		56,75,638	50,00,000	54,00,000	50,00,000
Inter-Provincial Suspense account ..		8,23,438	20,00,000	6,00,000	20,00,000
Reserve Bank of India Remittances ..		30,36,64,865	28,00,00,000	32,00,00,000	31,00,00,000
U. Reserve Bank Deposits.					
Reserve Bank Deposits ..		36,32,85,900	.....	....	....
Total—Debt Heads ..		2,42,55,95,946	2,01,23,62,000	2,32,13,08,000	2,55,83,45,000
Total Receipts ..		2,82,73,49,931	2,40,14,88,000	2,75,62,53,000	2,97,21,87,000
Opening balance ..		4,14,77,776	41,92,000‡	—2,30,92,000*	43,18,000†
Grand Total ..		2,86,88,27,707	2,40,56,80,000	2,73,31,61,000	2,97,65,05,000

‡ This is exclusive of (*a*) 17,24,22 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities and (*d*) 6,75 lakhs invested in long dated Government of India Securities.

* This is exclusive of (*a*) 21,97,42 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 6,91 lakhs invested in long dated Government of India Securities.

† This is exclusive of (*a*) 27,43,40 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 6,91 lakhs invested in long dated Government of India Securities.

Accounts, 1945-47

Heads of Expenditure.	Reference to detailed Estimate.	Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	70-83	*6,01,582*	84,16,609	90,18,191
8.—Provincial Excise...	84-93	*65,220*	78,11,279	78,76,499
9.—Stamps	94-95	.....	3,78,550	3,78,550
10.—Forest	96-101	*3,01,753*	1,05,14,388	1,08,16,141
11.—Registration	102-103	.....	9,14,408	9,14,408
12.—Charges on account of Motor Vehicles Acts ..	104-107	*43,00,255*	7,09,159	50,09,384
13.—Other Taxes and Duties	108-113	*5,890*	10,16,236	10,22,126
Total ..		*52,74,670*	2,97,60,629	3,50,35,299
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	114	*41,75,228*	.....	41,75,228
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)...	115 116			
B.—Navigation, Embankment and Drainage Works (P. W.)	116	*51,447*	26,56,932	2,77,288 / 24,31,091
A and B.—Irrigation Works (Civil)	118-120			
Total ..		*42,26,675*	26,56,932	68,83,607
Debt Services—				
22.—Interest on Debt and Other Obligations	121	*76,58,731*	....	76,58,731
23.—Appropriation for Reduction or Avoidance of Debt	123	*2,72,13,421*	....	2,72,13,421
Total ..		*3,48,72,152*	.....	3,48,72,152
Civil Administration—				
25.—General Administration	123-174	*26,90,234*	1,73,28,019	2,00,18,253
27.—Administration of Justice	175-195	*23,10,586*	75,99,195	99,09,781
28.—Jails and Convict Settlements	196-208	*76,255*	47,70,167	48,46,422
		50,77,075	2,96,97,381	3,47,74,456
Carried over ..		*4,43,73,497*	3,24,17,561	7,67,91,058

Budget Estimate, 1947-48.			Revised Estimate, 1947-48.			Budget Estimate, 1948-49.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,27,000	86,30,000	92,57,000	*5,28,000*	93,44,000	98,72,000	*3,77,000*	93,68,000	97,45,000
65,000	75,81,000	76,46,000	*55,600*	1,03,76,400	1,04,32,000	*23,000*	94,69,000	94,92,000
.....	3,53,000	3,53,000	.....	4,36,000	4,36,000	.....	3,85,000	3,85,000
3,35,000	81,09,000	84,44,000	*1,48,000*	1,00,67,000	1,02,15,000	*33,000*	1,01,54,000	1,01,87,000
.....	9,10,000	9,10,000	.....	9,76,000	9,76,000	.....	10,07,000	10,07,000
34,08,000	7,23,000	41,31,000	*53,23,500*	8,78,500	62,02,000	*42,34,600*	8,69,400	51,04,000
22,000	12,95,000	13,17,000	*9,000*	14,75,000	14,84,000	.....	16,63,000	16,63,000
44,57,000	2,76,01,000	3,20,58,000	*60,64,100*	3,35,52,900	3,96,17,000	*46,67,600*	3,29,15,400	3,75,83,000
42,20,000	.....	42,20,000	*41,98,000*	.....	41,98,000	*43,92,000*	.....	43,92,000
5,900	5,01,600	5,07,500	*9,800*	6,09,000	6,18,800	.....	8,41,500	8,41,500
100	7,400	7,500	*100*	7,100	7,200	....	7,500	7,500
1,10,800	53,36,200	54,47,000	*48,700*	36,99,300	37,48,000	.....	88,71,000	88,71,000
43,36,800	58,45,200	1,01,82,000	*42,56,600*	43,15,400	85,72,000	*43,92,000*	97,20,000	1,41,12,000
74,16,000	.....	74,16,000	*81,70,000*	.....	81,70,000	*73,21,000*	....	73,21,000
2,73,20,000	.....	2,73,20,000	*2,73,20,000*	.....	2,73,20,000	*2,73,66,000*	....	2,73,66,000
3,47,36,000	.....	3,47,36,000	*3,54,90,000*	.....	3,54,90,000	*3,46,87,000*	....	3,46,87,000
23,11,000	1,50,67,000	1,73,78,000	*19,68,000*	1,93,80,000	2,13,48,000	*11,90,000*	1,82,98,000	1,94,88,000
25,33,000	73,49,000	98,82,000	*21,39,000*	83,08,000	1,04,47,000	*22,01,000*	81,79,000	1,03,80,000
55,000	41,44,000	41,99,000	*23,200*	52,27,800	52,51,000	.....	40,70,000	40,70,000
48,99,000	2,65,60,000	3,14,59,000	*41,30,200*	3,29,15,800	3,70,46,000	*33,91,000*	3,05,47,000	3,39,38,000
4,35,29,800	3,34,46,200	7,69,76,000	*4,58,10,700*	3,78,68,300	8,36,79,000	*4,37,46,600*	4,26,35,400	8,63,82,000

Accounts, 1946-47.

Heads of Expenditure.	Reference to detailed Estimate.	Distribution of total into: Charged.	Distribution of total into: Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		*4,43,73,497*	3,24,17,561	7,67,91,058
		50,77,075	2,96,97,381	3,47,74,456
Civil Administration—*contd.*				
29.—Police	209-244	*10,15,954*	4,81,99,807	4,92,15,761
30.—Ports and Pilotage	245	*2,981*	2,242	5,223
36.—Scientific Departments	245	.....	1,68,526	1,68,526
37.—Education	246-286	*2,19,526*	4,49,83,962	4,52,03,488
38.—Medical	287-320	*3,79,723*	1,15,43,598	1,19,23,321
39.—Public Health	321-341	*28,837*	87,05,064	87,33,901
40.—Agriculture	342-404	*1,10,332*	2,47,02,718	2,48,13,050
41.—Veterinary	405-416	*17,085*	11,46,994	11,64,079
42.—Co-operation	417-443	*49,880*	29,01,937	29,51,817
43.—Industries	444-461	.....	28,66,932	28,66,932
47.—Miscellaneous Departments	462-507	*1,10,182*	98,33,108	99,43,290
48-A.—Capital Outlay on Industrial Development ...	508	.....	1,75,000	1,75,000
Total ..		*70,11,575*	18,49,27,269	19,19,38,844
Civil Works.				
50.—Civil Works	509-541	*5,91,938*	2,27,73,780	2,33,65,718
51.—Bombay Development Scheme	542-543	*17,343*	11,32,405	11,49,748
52-A.—Other Revenue Expenditure connected with Electricity Schemes	544	.....	1,52,802	1,52,802
53.—Capital Outlay on Electricity Schemes	544	*26*	1,239	1,265
Total ..		*6,09,307*	2,40,60,226	2,46,69,533
		5,19,94,379	24,14,05,056	29,33,99,435

Budget Estimate, 1947-48.			Revised Estimate, 1947-48.			Budget Estimate, 1948-49.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,35,29,800	3,34,46,200	7,69,76,000	*4,58,10,700*	3,78,68,300	8,36,79,000	4,37,46,600	4,26,35,400	8,63,82,000
48,99,000	2,65,60,000	3,14,59,000	*41,30,200*	3,29,15,800	3,70,46,000	33,91,000	3,05,47,000	3,39,38,000
10,67,000	4,81,84,000	4,92,51,000	*4,37,000*	5,66,92,000	5,71,29,000	.....	5,93,63,000	5,93,63,000
4,000	1,000	5,000	.....	5,000	5,000	.....	5,000	5,000
.....	6,56,000	6,56,000	.....	2,19,000	2,19,000	.....	2,31,000	2,31,000
2,15,000	5,68,15,000	5,70,30,000	*56,000*	6,20,15,000	6,20,71,000	.....	7,93,70,000	7,93,70,000
4,29,000	1,28,54,000	1,32,83,000	*2,08,000*	1,38,85,000	1,40,93,000	.....	1,56,98,000	1,56,98,000
14,000	1,18,02,000	1,18,16,000	*11,000*	1,13,70,000	1,13,81,000	.....	1,40,37,000	1,40,37,000
55,000	2,86,48,000	2,87,03,000	*28,000*	2,92,90,000	2,93,18,000	.....	2,48,90,000	2,48,90,000
9,000	18,20,000	18,29,000	*5,000*	14,60,000	14,65,000	.....	18,94,000	18,94,000
56,000	45,09,000	45,65,000	*29,100*	50,11,900	50,41,000	.....	63,42,000	63,42,000
.....	45,77,000	45,77,000	.....	40,64,000	40,64,000	.....	66,30,000	66,30,000
85,000	1,34,34,000	1,35,19,000	*78,000*	1,24,78,000	1,25,56,000	.....	2,19,37,000	2,19,37,000
.....	1,50,000	1,50,000	.....	75,000	75,000	.....	.....	.....
68,33,000	21,00,10,000	21,68,43,000	*49,82,300*	22,94,80,700	23,44,63,000	*33,91,000*	26,09,44,000	26,43,35,000
39,600	2,61,32,400	2,61,72,000	*5,56,800*	2,74,92,200	2,80,49,000	*4,12,000*	3,79,13,000	3,83,25,000
21,100	12,72,900	12,94,000	*20,900*	13,04,500	13,25,400	.....	11,72,900	11,72,900
.....	38,000	38,000	.....	8,79,000	8,79,000	.....	99,000	99,000
			.....	26,000	26,000	.....	.....	.....
60,700	2,74,43,300	2,75,04,000	*5,77,700*	2,97,01,700	3,02,79,400	*4,12,000*	3,91,84,900	3,95,96,900
5,04,23,500	27,08,99,500	32,13,23,000	*5,13,70,700*	29,7 ,50,700	34,84,21,400	*4,75,49,600*	34,27,64,300	39,03,13,900

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1946-47. Distribution of total into		
		Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
		5,19,94,379	24,14,05,056	29,33,99,435
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	545	*16,197*	1,82,90,637	1,83,06,834
B.—Transfers to Famine Relief Fund	545	.....	.....	.....
55.—Superannuation Allowances and Pensions	546-549	*30,85,099*	1,27,79,879	1,58,64,978
56.—Stationery and Printing	549-556	.....	32,26,549	32,26,549
57.—Miscellaneous	557-564	*3,639*	69,18,303	69,21,942
Total ...		*31,04,935*	4,12,15,368	4,43,20,303
Extraordinary Items—				
62.—Miscellaneous Adjustments between Central and Provincial Governments	565	.....	.....	.....
63.—Extraordinary Charges	565	.....	.....	.....
64.—A, Transfer to the Revenue Reserve (Post-War Reconstruction and Development) Fund ...	566	.....	2,30,00,000	2,30,00,000
64.—B, Civil Defence	567-598	*51,769*	33,83,686	34,35,455
Total ...		*51,769*	2,63,82,686,	2,64,35,455
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		*5,51,51,083*	30,90,04,110	36,41,55,193
Excess of expenditure over revenue				
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	599-600	*397*	18,208	18,605
70.—Capital outlay on Improvement of Public Health ...	601-606	*9,289*	6,24,695	6,33,984
72.—Capital Outlay on Industrial Development	607	.....	.....	.....
80.—Bombay Development Scheme	608-609	*76*	—68,479	—68,403
81.—Capital Account of Civil Works outside the Revenue Account	610	*15,360*	7,11,981	7,27,341,
81-A.—Capital outlay on Electricity Schemes	611-612	*5*	4,34,425	4,34,430
82.—Capital Account of Other Provincial Works outside the Revenue Account.	613	.....	.....	.....
82-B.—Capital Outlay on Nationalisation of Road Transport Scheme.	613	.....	.....	.....
83.—Payments of Commuted Value of Pensions	614	*—68,118*	—3,24,040	—3,92,158
85-A.—Capital Outlay on Provincial Schemes connected with the war, 1939...	615-624	*31,362*	2,08,41,001	2,08,72,363
Total, Capital expenditure outside the Revenue Account ...		*—11,629*	2,22,37,791	2,22,26,162
Total Expenditure—Statement C ..		*5,51,39,454*	33,12,41,901	38,63,81,355

Budget Estimate, 1947-48.			Revised Estimate, 1947-48.			Budget Estimate, 1948-49.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5,04,23,500	27,08,99,500	32,13,23,000	*5,13,70,700*	29,70,50,700	34,84,21,400	*4,75,49,600*	34,27,64,300	39,03,13,900
.....	12,00,000	12,00,000	.....	6,87,000	6,87,000	.....	12,00,000	12,00,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
31,64,000	1,22,21,000	1,53,85,000	*15,41,000*	1,48,46,000	1,63,90,000	*2,95,000*	1,62,01,000	1,64,96,000
.....	33,29,000	33,29,000	.....	36,16,000	36,16,000	.....	35,64,000	35,64,000
.....	1,72,33,000	1,72,33,000	*1,000*	1,83,22,000	1,83,23,000	.....	2,85,35,000	2,85,35,000
31,64,000	3,39,83,000	3,71,47,000	*15,45,000*	3,74,71,000	3,90,16,000	*2,95,000*	4,95,00,000	4,97,95,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	1,26,000	1,26,000	.....	.....	.....
.....	3,00,00,000	3,00,00,000	.....	4,16,24,000	4,16,24,000	.....	.....	.....
1,000	62,000	63,000	*3,000*	1,28,000	1,31,000	.....	91,000	91,000
1,000	3,00,62,000	3,00,63,000	*3,000*	4,18,78,000	4,18,81,000	.....	91,000	91,000
5,35,88,500	33,49,44,500	38,85,33,000	*5,29,18,700*	37,63,99,700	42,93,18,400	*4,78,44,600*	39,23,55,300	44,01,99,900
								2,63,57,900
50,400	21,91,600	22,42,000	*21,500*	9,25,500	9,47,000	.....	1,09,61,000	1,09,61,000
.....	13,46,000	13,46,000	.....	13,85,200	13,85,200	.....	27,70,000	27,70,000
.....	.....	.....	.....	.....	.....	.....	25,00,000	25,00,000
.....	—6,49,000	—6,49,000	*100*	—7,08,100	—7,08,000	.....	—3,12,000	—3,12,000
6,30,500	3,23 41,500	3,29,72,000	*1,04,000*	48,65,900	49,69,900	.....	2,05,14,000	2,05,14,000
.....	1,04,23,000	1,04,23,000	.....	43,88,000	43,88,000	.....	1,43,98,000	1,43,98,000
.....	.....	.....	.....	65,93,000	65,93,000	.....	2,03,77,000	2,03,77,000
.....	.....	.....	.....	.....	.....	.....	2,00,00,000	2,00,00,000
.....	—2,23,000	—2,23,000	*8,000*	—1,94,000	—1,86,000	*2,000*	—2,78,000	—2,76,000
57,000	—2,13,18,000	—2,12,61,000	*10,000*	—9,13,69,000	—9,13,59,000	.....	—98,23,000	—98,23,000
7,37,900	2,41,12,100	2,48,50,000	*1,43,600*	—7,41,13,500	—7,39,69,900	*2,000*	8,11,07,000	8,11,09,000
5,43,26,400	35,90,56,600	41,33,83,000	*5,30,62,300*	30,22,86,200	35,53,48,500	*4,78,46,600*	47,34,62,300	52,13,08,900

Disbursements.	Reference to detailed Estimate.	Accounts, 1946–47.	Budget Estimate, 1947-48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		38,63,81,355	41,33,83,000	35,53,48,500	52,13,08,900
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		2,500	.....	.....	.....
Floating debt		.....	.....	5,00,000	.....
Loans from the Central Government		76,23,984	77,90,000	77,90,000	79 70,000
O. Unfunded Debt.					
Special Loans	625	4,25,000	1,00,000	3,00,000	5,48,000
State Provident Funds	625	61,29,389	50,00,000	62,00,000	53,00,000
P. Deposits and Advances.					
Famine Relief Fund	616	8,89,896	3,28,000	4,28,000	3,28,000
Appropriation for reduction or avoidance of debt—Sinking Funds	625-626	18,624	24,000	24,000	26,000
Sinking Fund Investment Account		2,37,83,113	2,60,78,000	2,63,78,000	2 71,15,000
Debt Redemption and avoidance Fund		2,16,98,364	2,24,85,000	2,24,66,000	2,31,45,000
Provincial Road Fund		5,66,230	9,07,000	8,73,000	17,55,000
Special Development Fund		1,86,75,285	20,39,000	1,29,41,000	26,94,000
Depreciation Reserve Fund—Government Presses	626	35,912	49,000	51,000	1,26,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		894	10,000	59,000	80,000
Deposits of Local Funds		7,10,89,240	5,00,00,000	7,80,00,000	7,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	627	6,06,04,379	7,00,00,000	7,00,00,000	7,00,00,000
Other Accounts	628-629	30,63,594	10,83,000	12,05,000	12,47,000
Advances repayabl		49,10,769	39,50,000	1,20,00,000	50,00,000
Permanent advances		2,22,244	10,000	1,00,000	10,000
Accounts with the Government of Burma	630	– 34,316	35,000	60,000	15,000
Accounts with the Reserve Bank		40,024	45,000	35,000	40,000
Accounts with the Government of Pakistan		.....	.....	20,00,000	20,00,000
Suspense accounts		91,42,92,505	82,22,00,000	1,07,31,10,000	1,18,55,00,000
Cheques and Bills		8,67,90,880	7,35,00,000	9,20,00,000	8,55,00,000
Departmental and similar accounts	631	1,77,056	2,00,000	1,20,000	1,70,000
R, Loans and Advances by Provincial Government		77,21,569	1,90,35,000	2,33,55,000	2,78,56,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		58,82,63,387	58,00,00,000	60,00,00,000	60,00,00,000
Adjusting Account between Central and Provincial Governments		1,55,81,169	1,60,00,000	1,75,00,000	1,80,00,000
Adjusting accounts with Railways		57,04,505	50,00,000	54,00,000	50,00,000
Inter-Provincial Suspense Account	631	7,52,711	20,00,000	6,00,000	20,00,000
Reserve Bank of India Remittances		30,32,23,426	28,00,00,000	32,00,00,000	31,00,00,000
U, Reserve Bank Deposits					
Reserve Bank Deposits		36,32,85,900	.....		
Total, Disbursements under Debt Heads		2,50,55,38,223	1,98,78,68,000	2,37,34,95,000	2,45,09,25,000
Total, Disbursements		2,89,19,578	2,40,12,51,000	2,72,88,43,500	2,97,22,33,900
Closing Balance		—2,30,91,871 *	44,29,000§	‡43,17,500	42,71,100†
Grand Total		2,86,88,27,707	2,40,56,80,000	2,73,,31,61,000	2,97,65,05,000

*This is exclusive of (*a*) 21,97,42 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 691 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 16,33,26on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 675 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (*a*) 27,43,40 on account of investment of cash balance in treasury bills, (*b*) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 691 lakhs invested in long dated Government of India Securities.

†This is exclusive of (*a*) 14,42,76 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 691 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		5,97,40,000	7,03 20,000	6,24,54,000	7,57,26,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,61,56,203	3,60 00,000	3 75,00,000	3,65,00,000
SALE OF GOVERNMENT ESTATES		2,293	50,000	32,000	25,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		3,46,392	2,00,000	4,00,000	2,50,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	1,92,940	2,25,000	2,62,000	2,25,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		638	4,000	8,000	4,000
RATES AND CESSES ON LANDS		4,621	.....	.....	.....
RECOVERIES OF OVERPAYMENTS		10,727	10,000	10,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		48,555	72,000	64,000	72,000
MISCELLANEOUS	VIIC	7,55,561	8,50,000	6,46,000	7,50,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		51,221	.....	.....	.....
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII-Irrigation etc.)					
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII-Irrigation etc.)		−7,33,753	−7,23,000	−7,23,000	−7,81,000
TOTAL, LAND REVENUE ..		3,68,35,398	3,66,88,000	3,81,99,000	3,70,55,000
Deduct—REFUNDS		−2,83,205	−1,50,000	−4,40,000	−2,00,000
TOTAL ..		3,65,52,193	3,65,38,000	3,77,59,000	3,68,55,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,30,90,435	3,45,00,000	3,56,00,000	3,50,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	31,55,768	15,00,000	19,00,000	15,00,000
TOTAL ..	3,61,56,203	3,60,00,000	3,75,00,000	3,65,00,000

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	75,681	1,45,000	1,33,000	1,20,000
Recoveries on account of City Survey operations	16,638	25,000	39,000	25,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	1,00,621	55,000	90,000	80,000
TOTAL ..	1,92,940	2,25,000	2,62,000	2,25,000

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	1,35,017	1,20,000	75,000	1,30,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	29,176	.....	.....	.....
Other items	5,50,542	6,94,000	5,41,000	5,90,000
Contribution from local bodies on account of chavdis	3,913	.....	.....	.....
Annual assignment by the Central Government	36,913	36,000	30,000	30,000
TOTAL ..	7,55,561	8,50,000	6,46,000	7,50,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	3,23,81,292	3,09,00,000	3,14,00,000	2,50,00,000
COUNTRY FERMENTED LIQUOR	VIII-B	1,18,66,160	1,02,00,000	1,15,00,000	94,00,000
MALT LIQUORS	VIII-C	1,26,571	1,00,000	45,000	40,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	3,59,17,377	4,07,50,000	3,12,00,000	2,39,00,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		8,26,479	4,40,000	7,00,000	5,90,000
OPIUM	VIII-E	39,29,071	29,49,000	23,25,000	19,40,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		5,70,430	6,00,000	3,20,000	3,50,000
HEMP AND OTHER DRUGS	VIII-F	39,28,519	28,45,000	19,30,000	11,00,000
RECEIPTS FROM DISTILLERIES	VIII-G	63,31,383	44,22,000	42,31,000	38,10,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	25,91,565	17,60,000	13,12,000	16,54,000
RECOVERIES OF OVERPAYMENTS		1,10,361	10,000	3,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		16,949	20,000	50,000	21,000
TOTAL		9,85,96,157	9,49,96,000	8,50,16,000	6,78,10,000
Deduct—REFUNDS	VIII-I	—11,71,396	—8,10,000	—8,46,000	—8,10,000
TOTAL		9,74,24,761	9,41,86,000	8,41,70,000	6,70,00,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty	1,18,42,079	1,00,00,000	1,05,00,000	90,00,000
Licence fees (*a*)	2,05,39,213	2,09,00,000	2,09,00,000	1,60,00,000
TOTAL	3,23,81,292	3,09,00,000	3,14,00,000	2,50,00,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Toe-tax receipts	32,72,956	27,00,000	30,00,000	30,00,000
Licence fees (a)	85,93,204	75,00,000	85,00,000	64,00,000
TOTAL	1,18,66,160	1,02,00,000	1,15,00,000	94,00,000

DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	91,029	80,000	25,000	32,000
Licence fees for sale of beer manufactured in India or elsewhere	35,542	20,000	20,000	8,000
TOTAL	1,26,571	1,00,000	45,000	40,000

DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor	1,41,63,271	1,30,00,000	75 00,000	55,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	2,01,79,658	2,59,50,000	2,30,00,000	1,80,00,000
Excise pass fee on foreign liquor	15,74,448	18,00,000	7,00,000	4,00,000
TOTAL	3,59,17,377	4,07,50,000	3,12,00,000	2,39,00,000

(a)—Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	16,13,237	7,20,000	5,75,000	4,71,000
Gain on sale of Excise Opium	7,50,480	10,34,000	10,50,000	14,45,000
Licence fees (*a*)	15,65,354	11,95,000	7,00,000	24,000
TOTAL ..	39,29,071	29,49,000	23,25,000	19,40,000

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	23,55,549	16,57,000	12,00,000	10,40,000
Duty on Bhang	53,117	40,000	30,000	25,000
Duty on Charas	1,09,174	.....	.....	.....
Licence fees (including warehouse dues) (*a*)	14,10,679	11,48,000	7,00,000	35,000
TOTAL ..	39,28,519	28,45,000	19,30,000	11,00,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE Receipts from Distilleries.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
DHADGAON DISTILLERY	7,40,476†	*	*	*
NASIK DISTILLERY	55,90,907	42,22,000	40,91,000	36,98,000
Other Distilleries	.....	2,00,000	1,40,000	1,12,000
TOTAL ..	63,31,383	44,22,000	42,31,000	38,10,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	7,38,830			
Miscellaneous receipts	1,646			
TOTAL ..	7,40,476†	*	*	*
NASIK DISTILLERY.				
Sale proceeds of spirits	53,70,471	40,15,000	39,03,000	35,11,000
Coopering receipts	41,361	40,000	29,000	37,000
Miscellaneous receipts	1,79,075	1,67,000	1,59,000	1,50,000
TOTAL ..	55,90,907	42,22,000	40,91,000	36,98,000
OTHER DISTILLERIES.				
Sale proceeds of spirits	.....	1,99,000	1,39,000	1,11,000
Miscellaneous receipts	.....	1,000	1,000	1,000
TOTAL ..	.....	2,00,000†	1,40,000†	1,12,000†
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	2,31,144	30,000	12,000	30,000
Miscellaneous	23,60,421	17,30,000	13,00,000	16,24,000
TOTAL ..	25,91,565	17,60,000	13,12,000	16,54,000
DETAILED ACCOUNT No. VIII-I. PROVINCIAL EXCISE. *Deduct*—REFUNDS.				
Excise receipts in the Province proper	—11,62,913	—8,00,000	—8,00,000	—8,00,000
Excise receipts at Nasik Distillery	—8,483	—10,000	—46,000	—10,000
TOTAL ..	—11,71,396	—8,10,000	—8,46,000	—8,10,000

* Shown under "Other Distilleries".
† Pertains to "Chowka and Dhadgaon Distilleries".

IX.—STAMPS.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IXA	2,40,31,735	2,00,00,000	2,35,43,000	2,38,00,000
Duty on impressing documents	IXB	14,41,735	7,00,000	6,49,000	8,00,000
Fines and penalties	....	27,910	27,000	27,000	27,000
Miscellaneous	IXC	62,658	36,000	2,17,000	46,000
	....	2,55,64,038	2,07,63,000	2,44,36,000	2,46,73,000
Deduct—Refunds ..	....	—1,79,838	—1,30,000	—1,68,000	—1,46,000
Total A Non-Judicial Stamps ..	....	2,53,84,200	2,06,33,000	2,42,68,000	2,45,27,000
B-Judicial—					
Court fees realised in stamps	IXD	77,72,081	67,00,000	74,63,000	70,75,000
Fines and penalties	....	2,127	2,000	2,000	2,000
Miscellaneous	IXE	517	.....	.....	.....
	....	77,74,725	67,02,000	74,65,000	70,77,000
Deduct—Refunds ..	....	—71,700	—88,000	—89,000	—75,000
Total B-Judicial Stamps ..	....	77,03,025	66,14,000	73,76,000	70,02,000
GRAND TOTAL ..	....	3,30,87,225	2,72,47,000	3,16,44,000	3,15,29,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

Bills of exchange or hundies.					
Impressed Stamps—					
Bills of lading	36,796	35,000	35,000	35,000	
Hundi stamped papers	68,476	65,000	65,000	65,000	
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps ..	1,36,507	1,52,000	1,30,000	1,22,000	
Insurance policies	.....	2,000	1,000	2,000	
Insurance stamps	6,79,551	6,00,000	7,00,000	6,00,000	
Foreign Bills Stamps—					
Foreign bills	2,37,829	1,21,000	3,00,000	5,05,000	
Share transfers stamps	53,61,908	38,05,000	32,00,000	32,88,000	
Agreement stamps	27,068	30,000	22,000	22,000	
Brokers' notes stamps	3,44,615	4,20,000	80,000	55,000	

DETAILED ACCOUNT No. IX-A—*concld.* **STAMPS (Non-Judicial).** **Sale of Stamps.**	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	88,10,806	67,33,009	80,00,000	81,64,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	91,500	1,00,000	90,000	1,00,000
Unstamped documents	64,88,283	64,00,000	67,00,000	64,00,000
Clearance lists	.....	.....	26,00,000	28,00,000
Foreign Bill Stamps—				
Notarial	20,036	20,000	20,000	20,000
Other non-Judicial revenue stamps	17,28,360	15,17,000	16,00,000	16,22,000
TOTAL ..	2,40,31,735	2,00,00,000	2,35,43,000	2,38,00,000
DETAILED ACCOUNT No. IX-B. **STAMPS (Non-Judicial).** **Duty on Impressing Documents.**				
Duty on embossing receipts and other stamps	32,993	26,000	26,000	26,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..	5,216	20,000	20,000	20,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	12,66,506	5,30,000	4,79,000	6,30,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	1,18,390	1,20,000	1,20,000	1,20,000
Other items	18,630	4,000	4,000	4,000
TOTAL ..	14,41,735	7,00,000	6,49,000	8,00,000
DETAILED ACCOUNT No. IX-C. **STAMPS—(Non-Judicial).** **Miscellaneous.**				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	56,966	30,000	2,11,000	40,000
Adjudication fees	5,159	5,000	5,000	5,000
Other items	533	1,000	1,000	1,000
TOTAL ..	62,658	36,000	2,17,000	46,000
DETAILED ACCOUNT No. IX-D. **STAMPS (Judicial).** **Court fees realised in Stamps.**				
Court fees realised in stamps other than Probate duty	53,91,492	52,00,000	58,62,000	54,54,000
Probate duty	23,80,589	15,00,000	16,01,000	16,21,000
TOTAL ..	77,72,081	67,00,00	74,63,000	70,75,000
DETAILED ACCOUNT No. IX-E. **STAMPS—(Judicial).** **Miscellaneous.**				
Adjudication fees	98	.....	.....	.....
Other items	419	.....	.....	.....
TOTAL ..	517	.....	.....	.....

X-FOREST.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.		Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	1,11,22,211	72,00,000	81,10,000	80,00,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	1,52,39,218	1,06,35,000	1,49,32,000	1,10,07,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	3,567	1,000	4,000	1,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	38,055	42,000	47,000	37,000
V.—MISCELLANEOUS	X (V)	8,74,080	7,00,000	7,33,000	5,24,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	....	49,241	.....	.....	.....
VII.—RECEIPTS IN ENGLAND	....	.....	.....	.....	.....
VIII.—LOSS OR GAIN BY EXCHANGE		.....	.....	.....	.....
TOTAL ..		2,73,26,372	1,85,78,000	2,38,26,000	1,95,69,000
Deduct—REFUNDS ..		—3,43,230	—8,000	—2,85,000	—8,000
TOTAL ..		2,69,83,142	1,85,70,000	2,35,41,000	1,95,61,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

(a) Timber		56,34,000		62,58,000
(b) Firewood and charcoal		12,00,200		14,10,900
(c) Bamboos		100		100
(d) Sandalwood		3,64,700		3,30,000
(e) Grass and other minor produce		1,000		1,000
TOTAL ..	1,11,22,211	72,00,000	81,10,000	80,00,000

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
(*a*) Timber		93,50,000		96,50,000
(*b*) Firewood and charcoal		6,56,000		6,96,000
(*c*) Bamboos		1,64,000		1,84,000
(*d*) Grazing and fodder grass		2,66,000		2,78,000
(*e*) Other minor produce		1,99,000		1,99,000
TOTAL ..	1,52,39,218	1,06,35,000	1,49,32,000	1,10,07,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(*a*) Duty on foreign timber and other forest produce		40,000		35,000
(*b*) Revenue from shared and private forests		2,000		2,000
TOTAL ..	38,055	42,000	47,000	37,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(*a*) Fines and forfeitures		61,000		67,300
(*b*) Refunds		1,000		1,000
(*c*) Other sources		6,31,000		4,52,500
(*d*) Recoveries of establishment charges		1,500		200
(*e*) Contribution towards leave salary and passage of officers lent to foreign service		5,500		3,000
TOTAL ..	8,74,080	7,00,000	7,33,000	5,24,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		29,55,582	26,27,000	29,50,000	27,45,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		54,674	58,000	68,000	58,000
MISCELLANEOUS	IXA	16,860	18,000	40,000	18,000
TOTAL ..		30,27,116	27,03,000	30,58,000	28,21,000
Deduct—REFUNDS ..		2,992	—3,000	3,000	—3,000
TOTAL ..		30,24,124	27,00,000	30,55,000	28,18,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties		7,140	7,500		7,500
Fees for authentication of Powers of attorney		2,422	3,500		3,500
Other items		7,298	7,000		7,000
TOTAL ..		16,860	18,000	40,000	18,000

XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	12,79,212	5,60,000	17,00,000	11,14,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	65,68,392	56,70,000	76,78,000	66,38,000
FEES AND OTHER RECEIPTS		63,232	34,000	80,000	60,000
Total ..		79,10,836	62,64,000	94,58,000	78,12,000
Deduct—REFUNDS ..	XIIC	—1,08,077	—50,000	—62,000	—58,000
TOTAL ..		78,02,759	62,14,000	93,96,000	77,54,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.					
Bombay city		6,18,589	3,20,000	9,50,000	6,00,000
Districts		6,60,623	2,40,000	7,50,000	5,14,000
Transfer from the Deposit account of subventions from the Central Road Fund ..		.....	.....		.....
TOTAL ..		12,79,212	5,60,0000	17,00,000	11,14,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.					
City and Districts		65,68,392	56,17,000	76,06,000	65,68,000
Indian States			53,000	72,000	70,000
Total ..		65,68,392	56,70,000	76,78,000	66,38,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.					
Indian Motor Vehicles Act—					
Bombay city			—200	—4,000	—200
Districts			—2,000	—58,000	—1,800
Provincial Motor Vehicles Taxation Act		—1,08,077	—47,800		—40,500 —15,500
TOTAL ..		—1,08,077	—50,000	—62,000	—58,000

XIII—OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A.—Taxes on Luxuries including Taxes on Entertainments, amusements, Betting and Gambling—		Rs.		Rs.	Rs.
Entertainment Tax		77,99,752	85,00,000	89,45,000	84,00,000
Betting Tax—					
Totalisator		65,15,991	53,00,000	53,00,000	58,88,000
Bookmakers		44,13,940	47,00,000	44,00,000	45,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)		15,00,201	15,00,000	15,00,000	15,00,000
Total ..		2,02,29,884	2,00,00,000	2,01,45,000	2,02,88,000
Deduct—Refunds ..		—26,206	—20,000	—14,000	—20,000
TOTAL ..		2,02,03,678	1,99,80,000	2,01,31,000	2,02,68,000
B.—Receipts from Electricity Duties—					
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas		2,63,448	2,30,000	3,80,000	2,50,000
Other receipts		63,61,500	55,32,000	56,20,000	60,50,000
Deduct—Refunds ..		—135	.....	.....	.....
TOTAL ..		66,24,813	57,62,000	60,00,000	63,00,000
C.—Receipts from Tobacco Duties—					
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces		30,75,450	29,00,000	29,00,000	29,00,000
TOTAL ..		30,75,450	29,00,000	29,00,000	29,00,000
D.—Other Items—	Detailed Account No.				
Urban Immovable Property Tax		1,14,69,602	1,18,00,000	1,20,00,000	1,20,00,000
Sales Tax	XIII-A	1,17,66,466	2,16,00,000	4,46,01,000	4,45,50,000
Prize Competitions		3,55,899	3,20,000	4,00,000	3,20,000
Total ..		2,35,91,967	3,37,20,000	5,70,01,000	5,68,70,000
Refunds—Urban Immovable Property Tax ..		—26,567	—50,000	—50,000	—1,00,000
Refunds—Sales Tax		.....	—1,000	—1,00,000	—1,00,000
Refunds—Prize Competitions		—34	—1,000	—1,000	.....
TOTAL ..		2,35,65,366	3,36,68,000	5,68,50,000	5,66,70,000
GRAND TOTAL ..		5,34,69,307	6,23,10,000	8,58,81,000	8,61,38,000

DETAILED ACCOUNT No. XIII-A.
OTHER TAXES AND DUTIES.
D.—Other Items.
Sales Tax.

Motor Spirit	17,20,043	16,00,000	19,01,000	19,50,000
Other Commodities	1,00,45 016	2,00,00,000	4,27,00,000	4,26,00,000
License fees	1,407	.....	.....	.....
Total ..	1,17,66,466	2,16,00,000	4,46,01,000	4,45,50,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	—	Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS					
(1) Productive.					
Direct Receipts.					
Water rates		14,367	40,000	37,000	31,000
Water supply of towns		48,130	72,000	72,000	70,000
Sales of water		1,31,085	2,00,000	2,00,000	1,68,000
Other canal produce		10,604	13,000	13,000	13,000
Rents of buildings		167	.....	.....	.....
Fines		59	.....	.....	.....
Miscellaneous	(XVII-A)	2,680	2,000	2,000	2,000
Deduct—Refunds		—3,374	.....	.....	.....
Total ..		2,03,718	3,27,000	3,24,000	2,84,000
Indirect Receipts.					
Portion of land revenue due to works (*a*) .. .. Total ..	(XVII-B)	9,395	10,000	10,000	10,000
Total, Receipts ..		2,13,113	3,37,000	3,34,000	2,94,000
Deduct—Working Expenses		—82,812	—57,200	—1,02,100	—56,400
Net Receipts—(1) Productive ..		1,30,301	2,79,800	2,31,900	2,37,600
DETAILED ACCOUNT No. XVII-A. **A-IRRIGATION WORKS (PRODUCTIVE)** **Miscellaneous.**					
(*i*) Sale of the right of fishing		2,415	1,700	1,700	1,800
(*ii*) Tank-bed cultivation		108	100	100	100
(*iv*) Other miscellaneous revenue		157	200	200	100
Total ..		2,680	2,000	2,000	2,000
DETAILED ACCOUNT No. XVII-B. **A-IRRIGATION WORKS (PRODUCTIVE).** **Portion of land revenue due to works.**					
Portion of land revenue			11,000	11,000	11,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total ..		9,395	10,000	10,000	10,000

(*a*) See 'VII—Land Revenue'.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		53,22,961	51,00,000	52,05,000	53,00,000
Water supply of towns		2,93,620	3,56,000	3,66,000	3,67,000
Sales of water		89,046	80,000	87,000	76,000
Plantations		17,143	23,000	15,000	21,000
Other canal produce		57,570	60,000	76,000	50,000
Water power		14,313	14,000	14,000	14,000
Navigation		315	.....	.....	1,000
Rents of buildings		16,017	15,000	15,000	15,000
Fines		103	.....	.....	.....
Recoveries of expenditure		4,574	.....	.....	1,000
Miscellaneous	(XVII-C)	1,59,966	70,000	1,60,000	1,00,000
Deduct—Refunds		—10,048	—10,000	—23,000	—10,000
Total ..		59,65,580	57,08,000	59,15,000	59,35,000
Indirect Receipts.					
Portion of Land revenue due to works (*a*) .. .. Total ..	(XVII-D)	14,943	13,000	13,000	13,000
Total, Receipts ..		59,80,523	57,21,000	59,28,000	59,48,000
Deduct—Working Expenses		—23,81,332	—25,08,800	—29,73,900	—26,86,600
Net Receipts—(2) Unproductive ..		35,99,191	32,12,200	29,54,100	32,61,400
Grand Total ..		37,29,492	34,92,000	31,86,000	34,99,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)**					
(*i*) Sale of the right of fishing		11,982	7,000	15,000	10,000
(*ii*) Tank-bed cultivation		23,700	30,000	80,000	30,000
(*iii*) Rents of P. W. lands		8,269	8,000	25,000	18,000
(*iv*) Other miscellaneous revenue		1,16,015	25,000	40,000	42,000
Total ..		1,59,966	70,000	1,60,000	1,00,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.**					
Portion of land revenue			14,000	14,000	14,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total ..		14,943	13,000	13,000	13,000

(*a*) See ' VII-Land Revenue '.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) **Productive** (Ordinary)—					
I—Extensions and improvements		8,868	6,800	28,000	2,300
II—Maintenance and repairs		34,625	20,000	31,000	18,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*1,710*	*1,100*	*2,400*	.....
	Voted ...	13,254	8,300	18,300	7,100
B—Special	Voted ...	15,191	15,500	15,000	23,800
C—Pensionary charges	*Charged* ...	*193*	*100*	*300*	.....
	Voted ...	1,193	700	1,600	700
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	3,870	4,000	4,000	4,000
IV—Tools and Plant*		652	400	900	300
V—Charges in England—					
Establishment*	*Charged* ...	*428*	*300*	*600*	.....
	Voted ...	.....	.....	.....	200
	Total ...	79,984	57,200	1,02,100	56,400
	Charged ...	*2,331*	*1,500*	*3,300*	.....
	Voted ...	77,653	55,700	98,800	56,400
(2) **Unproductive** (Ordinary)—					
I—Extensions and improvements		1,32,934	1,73,600	3,56,000	1,44,100
II—Maintenance and repairs		8,61,572	8,82,000	10,16,000	9,57,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*37,866*	*42,200*	54,*900*	.....
	Voted ...	2,92,992	3,27,200	4,25,300	3,85,100
B—Special	Voted ...	8,57,450	9,16,400	9,41,000	10,33,300
C—Pensionary charges	*Charged* ...	*4,260*	*4,800*	*6,200*	.....
	Voted ...	26,369	29,500	38,300	35,700
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	*1,01,519*	72,000	72,000	72,000
IV—Tools and Plant*	... ...	14,939	15,800	20,600	16,500
V—Charges in England—Establishment* ...	*Charged* ...	*9,467*	*10,500*	*13,700*	.....
	Voted ...	.....	.....	.....	11,000
	Total ...	23,39,368	24,74,000	29,44,000	26,54,700
	Charged ...	*51,593*	*57,500*	*74,800*	.....
	Voted ...	22,87,775	24,16,500	28,69,200	26,54,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*					
WORKING EXPENSES—*contd.*					
Productive and Unproductive (Ordinary).					
I—Extensions and improvements	XVII-I	1,41,802	1,80,400	3,84,000	1,46,400
II—Maintenance and repairs	XVII-II	8,96,197	9,02,000	10,47,000	9,75,000
III—Establishment—					
A—Ordinary* ... ... *Charged* ...		*39,576*	*43,300*	*57,300*	.....
Voted ...		3,06,246	3,35,500	4,43,600	3,92,200
B—Special ... ... Voted ...	XVII-III-B	8,72,641	9,31,900	9,56,000	10,57,100
C—Pensionary charges ... ... *Charged* ...		*4,453*	*4,900*	*6,500*	.....
Voted ...		27,562	30,200	39,900	36,400
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" *vide* page 151) ... ...Voted ..		1,05,389	76,000	76,000	76,000
IV—Tools and Plant*		15,591	16,200	21,500	16,800
V—Charges in England—					
Establishment* ... ...*Charged* ..		*9,895*	*10,300*	*14,300*	.....
...Voted ...		.....	.....	.....	11,200
Total ...		24,19,352	25,31,200	30,46,100	27,11,100
Charged ...		*53,924*	*59,000*	*78,100*	.....
Voted ...		23,65,428	24,72,200	29,68,000	27,11,100
Post-War Reconstruction and Development Programme†		44,792	34,800	29,900	31,900
Charged ...		*547*	*1,300*	*1,100*	.....
Voted ...		44,245	33,500	28,800	31,900
Grand Total-XVII		24,64,144	25,66,000	30,76,000	27,43,000
Charged		*54,471*	60,300	*79,200*	.....
Voted		24,09,673	25,05,700	29,96,800	27,43,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Details are shown in a separate publication.

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
New Works.						
Eastern Circle.						
Productive.						
1. Providing a hydraulic ram and pipe line from the Inspection Bungalow at Hiperga near the Ekruk Tank, Sholapur Division	1,527	.....		.....	.....	1,500
...						1,500
Discretionary Grant.						
Central Circle						200
Southern Circle						100
Eastern Circle						500
Total ...						800
Total, (1) Extensions and Improvements ...				6,800		2,300

DETAILED ACCOUNT No. XVII—I—*contd.* **Extensions and Improvements**—contd.	Estimated cost.	Expenditure to end of 1947–48.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
Brought forward ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE.						
New Works.						
Southern Circle.						
1. Constructing a bandhara across the waste weir nalla of the Medleri Tank, Dharwar Division ...	33,263					33,300
Eastern Circle.						
2. Additions and alterations to the outhouses in the Inspection Bungalow near Pathri Tank, Sholapur Division	1,380					1,300
3. Constructing a standing wave flume in mile No. 9/8 of Canal No. 1 of the Mhaswad Tank, Sholapur Division	3,979					3,900
4. Constructing a standing wave flume in mile No. 0/1 of Canal No. 2 of the Mhaswad Tank, Sholapur Division	3,194					3,100
5. Improvements to the Rewadi Canal, Satara Division	11,996					9,800
Northern Circle.						
6. Improvements to the Irrigation water supply on the Khari Cut Canal System for Gamdi Village, Ahmedabad Division	7,497					7,400
7. Providing Skew bridge across the Hathmati Canal on the Prantij Amanpur Cart Track, Ahmedabad Division	3,690					3,700
...						
8. Providing ... oss drainage works across Narol and Isanpur branches of the Khari Cut Canal, Ahmedabad Division	7,822					7,610

DETAILED ACCOUNT No. XVII—I—*contd.* **Extensions and Improvements**—contd.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...						
(2) UNPRODUCTIVE—contd.						
Central Circle.						
9. Improvements to Dhulia Channel and Bandhara on the Lower Panjhra River Works, West Khandesh Division	6,781					6,700
Deccan Irrigation Circle.						
10. Carrying out survey and preparing plans and estimates for a drainage scheme between areas of C. V. No. 30 Nalla and the Harrison Branch on the Godavari Right Bank Canal, Poona Irrigation and Research Division	3,230					3,200
11. Additions and alterations to the existing Motor Boat Shed at Khadakwasla, Poona Irrigation and Research Division	1,793					1,790
12. Quarters for Sectional Officer at Tadavli, Nira Canals Division	1,915*					3,800
13. Quarters for Sectional Officer at Nimblak, Nira Canals Division	1,877*					3,700
14. Additions and alterations to the Sectional Officers Quarters at Dharmapuri Nira Canals Division ...	1,241*					2,500
Total ...						91,800

*Estimate being revised.

DETAILED ACCOUNT No. XVII—I—*contd.* Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Brought forward ..	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE—contd.						
Works in progress.						
Deccan Irrigation Circle.						
15. Remodelling the Lakh Canal, Ahmednagar Division...	48,228	43,000				5,000
16. Constructing and carrying out experiments with models of sills and siphon spillway for waste weir of Lake Arthur	12,700					6,000
17. Remodelling of the Girna Canal and its channels, Nasik Irrigation Division	1,99,160	1,47,000				20,000
Southern Circle.						
18. Raising the F. S. L. of the Dambal Tank, Dharwar Division	20,268	8,000				10,000
Total ..						41,000
Discretionary Grants.						
Northern Circle						2,000
Central Circle						700
Deccan Irrigation Circle						7,700
Southern Circle						100
Eastern Circle						800
Total ..				12,300		11,300
Total (2) ...				1,73,600		1,44,100
Grand Total (1) & (2) ..				1,80,400		1,46,400

DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
(1) Productive.				
Central Circle				5,000
Southern Circle				900
Eastern Circle				12,100
Total ...		20,000		18,000
(2) Unproductive.				
Northern Circle				75,900
Central Circle				20,800
Deccan Irrigation Circle				7,04,000
Southern Circle				71,300
Eastern Circle				85,000
Total ...		8,82,000		9,57,000
Grand Total (1) and (2) ...		9,02,000		9,75,000

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
(1) PRODUCTIVE.			Rs.	Rs.	Rs.	Rs.
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..	18	5		4,000		1,600
Temporary establishment ... ... Voted ...				2,200		600
Interim Relief ... ... Voted ...				1,600		.....
Total—Voted ..			6,175	7,800	2,400	2,200
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,200		400
Dearness allowance .. .. Voted ..				6,500		2,000
Total—Voted ..			9,016	7,700	2,200	2,400
Total—Central Circle—Voted ...			15,191	15,500	4,600	4,600
Eastern Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...		14		.....		3,700
Temporary establishment ... ... Voted ...				.....		6,100
Total—Voted ...			.....	.....	4,400	9,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				.....		1,200
Dearness allowance ... ... Voted ...				.....		8,200
Total—Voted ...			.....	.....	5,500	9,400
Total—Eastern Circle—Voted ...			.....	.....	9,900	19,200
Total—Productive—Voted ...			15,191	15,500	14,500	23,800
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(a) Pay of officers ... ... Voted ...			1,270	.....	.....	.....
(b) Pay of Establishment—						
Permanent Establishment .. .. .. Voted ..	114	34		29,000		10,800
Temporary Establishment ... ... Voted ...				25,900		5,500
Interim Relief ... ... Voted ..				13,600		.....
Total—Voted ..			40,000	68,500	14,600	16,300
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				9,100		1,700
Dearness allowance .. .. .. Voted ..				52,400		15,700
Total—Voted ..			69,381	61,500	15,200	17,400
Total—Central Circle—Voted ...			1,10,651	1,30,000	29,800	33,700

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Southern Circle.			Rs.	Rs.	Rs.	Rs.
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	11	13		2,600		3,700
Temporary establishment .. .. .. Voted ..				4,300		5,100
Interim Relief ... ... Voted ...				2,000		.....
Total—Voted ..			7,817	8,900	8,500	8,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				600		500
Dearness allowance .. .. Voted ..				7,700		7,900
Total—Voted ..			10,453	8,300	10,200	8,400
Total—Southern Circle—Voted ...			18,270	17,200	18,700	17,200
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanant establishment .. .. .. Voted ..	622	894		1,95,400		3,44,500
Temporary establishment ... ... Voted ...				1,72,400		1,63,500
Interim Relief ... ... Voted ...				78,100		.....
Total—Voted ..			3,62,360	4,45,900	4,39,700	5,08,000
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				45,900		41,000
Dearness allowance .. .. Voted ..				2,77,400		3,46,600
Total—Voted ..			3,66,169	3,23,300	3,49,700	3,87,600
Total—Deccan Irrigation Circle—Voted ...			7,28,529	7,69,200	7,89,400	8,95,600
Eastern Circle.						
(a) Pay of Establishment—						
Permanent establishment ... ... Voted ...	...	79		.....		24,900
Temporary establishment ... ... Voted ...				.....		20,300
Interim Relief ... ... Voted ...				.....		.....
Total—Voted ...			.....	.....	52,000	45,200
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				.....		6,500
Dearness allowance ... ... Voted ...				.....		35,100
Total—Voted ...			.....	.....	51,600	41,600
Total—Eastern Circle—Voted ...			.....	.....	1,03,600	86,800
Total—Unproductive ... Voted ...			8,57,450	9,16,400	9,41,500	10,33,300
Grant Total ... Voted ...			8,72,641	9,31,900	9,56,000	10,57,100

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts—					
Water rates		62,576	84,000	80,000	68,000
Sales of water		7,635	25,000	10,000	7,000
Plantations		3	.....	.....	.....
Other canal produce		2,856	2,000	5,000	2,000
Rents of buildings		1,249	1,000	1,000	1,000
Fines		42	.....	.....	.....
Recoveries of expenditure		1,226	.....	.....	.....
Miscellaneous		14,257	15,000	15,000	15,000
Deduct—Refunds	XVIII—(1)	.....	.....	.....	.....
Total (Direct Receipts)		89,844	1,27,000	1,11,000	93,000
Portion of Land Revenue due to Irrigation	XVIII—(2)	7,09,415	7,00,000	7,00 000	7,58,000
Transfer from the Special Development Fund		14,94,131	.....	.....	.....
Total (XVIII—A-Irrigation)		2,93,390	8,27,000	8,11,000	8,51,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
Direct Receipts—					
Plantations		.....	1,000	1,000	.....
Miscellaneous	XVIII—(3)	5,414	6,000	6,000	6,000
Deduct—Refunds		—102	.....	.....	.....
Total (Direct Receipts)		5,312	7,000	000	6,000
Transfer from the Special Development Fund		1,04,016	.....		.....
Total (XVIII—B-Navigation)		1,09,328	7,000	7,000	6,000
GRAND TOTAL		24,02,718	8,34,000	8,18,000	8,57,000
DETAILED ACCOUNT No. XVIII (1). **A-IRRIGATION WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		490	3,000	3,000	3,000
(*ii*) Tank-bed cultivation		7,619	7,000	7,000	7,000
(*iii*) Rents of P. W. lands		161	1,400	1,400	1,400
(*iv*) Other miscellaneous revenue		5,987	3,600	3,600	3,600
Total		14,257	15,000	15,000	15,000
DETAILED ACCOUNT No. XVIII (2). **A-IRRIGATION WORKS. Portion of land revenue due to works.**					
Portion of land revenue			7,41,000	7,78,000	8,42,000
Deduct—Collection charges in the Civil Department			—41,000	—78,000	—84,000
Total		7,09,415	7,00,000	7,00,000	7,58,000
DETAILED ACCOUNT No. XVIII (3). **B-NAVIGATION ETC., WORKS. Miscellaneous.**					
(*iii*) Rent of P. W. lands		5,414	5,600	5,600	5,600
(*iv*) Other miscellaneous revenue		.....	400	400	400
Total		5,414	6,000	6,000	6,000

XX-INTEREST.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	48,46,508	46,01,000	47,20,000	44,18,000
INTEREST ON ARREARS OF REVENUE		72,690	45,000	92,000	60,000
INTEREST REALISED ON INVESTMENT OF PROVINCIAL BALANCES ..		14,75,343	27,00,000	28,50,000	31,00,000
MISCELLANEOUS		65,597	45,000	54,000	42,000
TOTAL ..		64,60,138	73,91,000	77,16,000	76,20,000
Deduct—REFUNDS ..		107	.....	3,000	.....
TOTAL ..		64,60,031	73,91,000	77,13,000	76,20,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		20,81,526	18,70,000	18,70,000	16,48,000
Bombay Municipality—Improvement account		22,54,199	21,36,000	21,36,000	20,17,000
Bombay Municipality—Vehar water works loan		26,000	22,000	22,000	18,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,27,076	97,000	1,01,000	97,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		7,822	7,000	7,000	6,000
INTEREST ON ADVANCES TO CULTIVATORS		2,54,475	4,28,000	5,27,000	5,81,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		989	.....	3,000	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		12,079	8,000	8,000	8,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		3,324	1,000	2,000	1,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		79,018	32,000	44,000	42,000
TOTAL ..		48,46,508	46,01,000	47,20,000	44,18,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	2,04,059	1,50,000	1,81,000	1,50,000
COURT-FEES REALISED IN CASH	XXI-A	60,395	70,000	70,000	1,00,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	35,23,940	31,80,000	41,42,000	40,00,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	9,400	10,000	10,000	11,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	81,049	40,000	48,000	55,000
MISCELLANEOUS FEES AND FINES	XXI-C	1,53,252	2,00,000	6,57,000	2,00,000
MISCELLANEOUS		67,518	40,000	91,000	80,000
RECOVERIES OF OVERPAYMENTS		11,718	4,000	15,000	8,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		37,458	12,000	30,000	20,000
Receipts in England		1,550	.....	.....	.....
TOTAL ..		41,50,339	37,06,000	52,44,000	46,24,000
Deduct—REFUNDS ..		—2,71,579	—1,70,000	—3,30,000	—2,50,000
TOTAL ..		38,78,760	35,36,000	49,14,000	43,74,000

DETAILED ACCOUNT No. XXI-A.
ADMINISTRATION OF JUSTICE.
Court-fees realised in Cash.

Process-servers' fees	2,504	4,000	.....	4,000
Recoveries in pauper suits	51,356	55,000	.....	66,000
Other items	6,53	11,000	.....	30,000
TOTAL ..	60,395	70,000	70,000	1,00,000

DETAILED ACCOUNT No. XXI-B.
ADMINISTRATION OF JUSTICE.
General Fees, etc.

Fees of the office of the Insolvency Registrar	14,376	14,000	.....	13,000
Fees of the High Court	14,501	15,000	.....	15,000
Sheriff's fees	42,274	77,000	.....	50,000
Fees of the district and subordinate courts	14,621	10,000	.....	16,000
Fines by Civil and Sessions Courts	21,302	39,000	.....	46,000
Magisterial fines	32,44,665	29,22,000	.....	36,01,000
Fines realised through the societies for the prevention of cruelty to animals	1,35,203	78,000	.....	2,29,000
Other items	36,998	25,000	.....	30,000
TOTAL ..	35,23,940	31,80,000	41,42,000	40,00,000

DETAILED ACCOUNT No. XXI-C.
ADMINISTRATION OF JUSTICE.
Miscellaneous Fees and Fines.

Fees of the Court Receiver and Liquidator	293	1,00,000	.....	50,000
Fees of the Administrator General and Official Trustee	84,951	48,000	.....	75,000
Cash receipts of record-rooms in offices which are charged to Administration of justice	30,370	25,000	.....	34,000
Fines recovered by Government officers under Act XXVI of 1881	348	1,000	.....	500
Other items	36,459	25,000	.....	40,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.	831	1,000	.....	500
TOTAL ..	1,53,252	2,00,000	6,57,000	2,00,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	3,60,360	2,00,000	2,25,000	2,00,000
JAIL MANUFACTURES		6,58,932	6,00,000	7,25,000	6,29,000
RECOVERIES OF OVERPAYMENTS		972	1,000	3,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		945	4,000	4,000	4,000
TOTAL ..		10,21,209	8,05,000	9,57,000	8,34,000
Deduct—REFUNDS .. JAILS		—1,567	—1,000	—1,000	—1,000
Deduct—REFUNDS .. CRIMINAL TRIBES SETTLEMENTS ..					
TOTAL ..		10,19,642	8,04,000	9,56,000	8,33,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	73,833	62,000	99,800	80,000
Recoveries of transportation and jail charges from other Governments and Indian States	1,63,438	60,000	72,700	35,000
Miscellaneous	97,907	54,000	39,000	60,000
Receipts on account of Criminal Tribes Settlements	6,366			
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	18,816	24,000	13,500	25,000
TOTAL ..	3,60,360	2,00,000	2,25,000	2,00,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		7,77,056	4,55,000	5,12,000	7,50,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		295	2,000	10,000	17,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	6,57,903	5,75,000	6,65,000	6,74,000
CASH RECEIPTS UNDER THE ARMS ACT		1,30,241	90,000	1,20,000	1,05,000
FEES, FINES AND FORFEITURES	XXIII-B	2,34,235	1,80,000	1,80,000	1,98,000
RECOVERIES OF OVERPAYMENTS		25,646	50,000	1,52,000	50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,60,191	70,000	2,00,000	1,50,000
MISCELLANEOUS	XXIII-C	1,74,688	1,00,000	2,00,000	1,50,000
TOTAL ..		22,60,255	15,22,000	20,39,000	20,94,000
Deduct—REFUNDS ..		—4,603	—10,000	—8,000	—7,000
TOTAL ..		22,55,652	15,12,000	20,31,000	20,87,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act	46,005	40,000	40,000	43,000
Cattle pounds	62,064	35,000	50,000	50,000
Fees recoverable for licenses granted under the Police Act	52,155	45,000	50,000	50,000
Miscellaneous	4,97,679	4,55,000	5,25,000	5,31,000
Cash receipts under the Petroleum and Explosives Acts	3,062	2,000	3,000	2,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—3,062	—2,000	—3,000	—2,000
TOTAL ..	6,57,903	5,75,000	6 65,000	6,74,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	1,12,652	36,000	36,000	60,000
Fees from State candidates at Police Training School	31,200	37,000	37,000	35,000
Receipts under the Public Conveyances Act	90,398	1,07,000	1,07,000	1,03,000
Cash receipts under the Petroleum and Explosives Acts	5,216	5,000	5,000	5,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—5,231	—5,000	—5,000	—5,000
TOTAL ..	2,34,235	1,80,000	1,80,000	1,98,000
DETAILED ACCOUNT No. XXIII-C MISCELLANEOUS.				
Other items	98,731	65,000	99,000	99,000
Miscellaneous	75,957	30,000	1,00,000	50,000
Ordnance stores returned by the Police department	.....	4,000	1,000	1,000
TOTAL ..	1,74,688	1,00,000	2,00,000	1,50,000
XXIV-PORTS AND PILOTAGE.	5,652	6,000	5,000	5,000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	6,49,150	6,26 000	6,59,000	6,48,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES		4,38,614	4,20,000	4,34,000	4,82,000
TRANSFERS FROM THE DEVELOPMENT FUND		1,240	.....	.....	.....
Total ..		10,89,004	10,46,000	10,93,000	11,30,000
B—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS	XXVI-B	2,03,701	1,80,000	3,19,000	3,80,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		46,869	.....	.....	.....
Total ...		2,50,570			
C—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS	XXVI-C	.....	.....	.....	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		2,10,140	.....	.....	.....
Total ...		2,10,140			
D.—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..	XXVI-D	68,261	65,000	68,000	65,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		20,761	.....	.....	.....
Total ...		89,022			
E.—General—					
CONTRIBUTIONS		554	2,000	2,000	1,000
INCOME FROM ENDOWMENTS		1,87,107	1,77,000	1,87,000	1,74,000
RECOVERIES OF OVERPAYMENTS		4,45,962	3,00,000	4,46,000	3,50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		22,370	17,000	22,000	19,000
MISCELLANEOUS	XXVI-D	3,58,553	3,25,000	3,59,000	3,62,000
TRANSFERS FROM THE SPECIAL DEVELOPMENT FUND ...		2,92,152	3,77,000	3.53,000	11,75,000
Total—General ..		13,06,698	11,98,000	13,69,000	20,81,000
Receipts in England		.....	.....	.....	.....
Loss or gain by exchange		.....	.....	.....	.....
Total ..		29,45,434	24,89,000	28,49,000	36,56,000
Deduct—REFUNDS ..		—13,791	—6,000	—9,000	—6,000
TOTAL ..		29,31,643	24,83,000	28,40,000	36,50,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College	63,300	63,000	66,000	65,000
Other Arts Colleges	5,85,850	5,63,000	5,93,000	5,83,000
TOTAL ..	6,49,150	6,26,000	6,59,000	6,48,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	71,190	73,000	73,000	76,000
Engineering College (including workshop receipts)..	1,53,875	1,45,000	1,50,000	1,97,000
College of Commerce	1,81,845	1,63,000	1,79,000	1,68,000
Training Colleges for Secondary Teachers	31,704	39,000	32,000	41,000
TOTAL ..	4,38,614	4,20,000	4,34,000	4,82,000

DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts Government Special Schools—				
Workshops receipts	218	.....	.....	.....
School of Art	55,097	55,000	55,000	55,000
Training Schools	12,946	10,000	13,000	10,000
Commerce classes	.....	.....	.....	.....
Transfer from the special Development Fund	20,761	.....	.....	.....
TOTAL ..	89,022	65,000	68,000	65,000

DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	2,96,040	2,67,000	2,96,000	2,96,000
Other items	62,513	58,000	63,000	66,000
Transfer From the Deposit Account of Grant From the Imperial Council of Agricultural Research	.....	.....	.....	.....
TOTAL ..	3,58,553	3,25,000	3,59,000	3,62,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Medical School and college fees	XXVII-A	2,83,814	2,60,000	3,00,000	3,40,000
Hospital receipts	XXVII-B	4,45,622	4,01,000	4,45,000	4,45,000
Mental hospital receipts	XXVII-C	3,68,123	2,71,000	3,00,000	3,28,000
Sale of medicines		35,390	30,000	40,000	30,000
Bacteriological Laboratories Receipts	XXVII-D	14,03,090	15,25,000	25,20,000	20,25,000
Contributions	XXVII-E	5,72,318	6,50,000	6,40,000	6,50,000
Income from endowments		32,462	28,000	28,000	29,000
Recoveries of overpayments		1,15,478	10,000	20,000	10,000
Collection of payments for services rendered		1,03,319	41,000	1,03,000	70,000
Miscellaneous	XXVII-F	2,89,158	98,000	2,50,000	1,87,000
Transfer from the Special Development Fund		1,53,995	20,000	2,23,000	2,79,000
Receipts in England		438	.....	.....	.....
Loss or Gain by Exchange		.....	.....	.....	.....
TOTAL		38,03,207	33,34,000	48,69,000	43,93,000
Deduct—Refunds		—33,585	—4,000	—4,000	—4,000
TOTAL		37,69,622	33,30,000	48,65,000	43,89,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	50,215	20,000	30,000	12,000
College fees	2,33,599	2,40,000	2,70,000	3,28,000
TOTAL	2,83,814	2,60,000	3,00,000	3,40,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums	.....	.....	.....	.....
Receipts from paying patients	3,97,372	3,61,000	3,75,800	3,75,800
Nursing fees	6,683	8,000	12,000	12,000
Other items	24,061	20,000	37,200	37,200
Nursing Establishment, Cama and Aibless Hospitals	17,506	12,000	20,000	20,000
TOTAL	4,45,622	4,01,000	4,45,000	4,45,000

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Recepts on account of maintenance of non-pauper patients	3,16,677	2,26,000	2,36,000	2,53,000
Other items	15,548	6,000	10,400	8,400
Recoveries for the maintenance of insanes from other provinces and states ..	24,011	16,000	23,600	16,600
Superior lodging and attendance fees	11,976	23,000	30,000	50,000
TOTAL ..	3,68,123	2,71,000	3,00,000	3,28,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.	13,76,357	15,00,000	20,00,000	20,00,000
Miscellaneous fees credited to Government	26,733	25,000	25,000	25,000
TOTAL ..	14,03,090	15,25,000	20,25,000	20,25,000
DETAILED ACCOUNT No XXVII-E. MEDICAL. Contributions.				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	.....	.....	.....	.....
Other contributions	5,72,318	6,50,000	6,40,000	6,50,000
TOTAL ..	5,72,318	6,50,000	6,40,000	6,50,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis	7,023	7,000	15,000	7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	.....	34,000	20,000	.....
Miscellaneous	2,63,928	57,000	2,15,000	1,80,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay	18,207	.....	.....	.....
TOTAL ..	2,89,158	98,000	2,50,000	1,87,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		7,71,643	6,39,000	6,20,000	5,80,000
CONTRIBUTIONS		2,39,316	2,64,000	2,71,000	2,84,000
RECOVERIES OF OVERPAYMENTS		2,30,208	20,000	60,000	53,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		50,468	41,000	28,000	47,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		21,05,128	30,000	30,000	30,000
MISCELLANEOUS	XXVIII-A	31,43,091	28,59,000	29,05,000	29,40,000
Total		65,39,877	38,53,000	39,14,000	39,34,000
Deduct—REFUNDS		—840	.....	.....	—1,000
TOTAL		65,39,037	38,53,000	39,14,000	39,33,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply	9,24,000	9,24,000	9,20,000		
Poona Cantonment Water Works	12,00,000	12,39,000	13,00,000		
Ambernath Water Supply	5,00,000	5,00,000	4,75,000		
Pandharpur Water Works	52,000	52,000	45,000		
Karad Water Works	37,000	37,000	37,000		
Satara Camp Water Works	13,000	13,000	13,000		
Ratnagiri Water Works	3,000	3,000	3,000		
Miscellaneous receipts	1,11,000	1,18,000	1,28,000		
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water	11,000	11,000	11,000		
Sanitary Inspectors' examination fees	8,000	8,000	8,000		
Total	31,43,091	28,59,000	29,05,000	29,40,000	

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	1,23,83,119	84,34,000	1,37,18,000	1,01,17,425
RECOVERIES OF OVERPAYMENTS		55,711	15,100	30,000	30,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,219	1,000	6,000	3,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,02,52,056	70,400	79,000	1,05,000
RECEIPTS IN ENGLAND		1,201			
TOTAL ..		2,26,95,306	85,20,500	1,38,33,000	1,02,55,425
Deduct—REFUNDS ..		—8,195	—3,500	—8,000	—3,425
TOTAL ..		2,26,87,111	85,17,000	1,38,25,000	1,02,52,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	1,28,947	66,100		1,00,000
Other Miscellaneous Receipts	1,17,09,711	79,80,500		93,77,000
Agricultural college and school receipts	3,19,482	2,77,700		4,28,000
Recoveries in respect of boring operations by the agriculturaldepartment ..	11,170	10,000		91,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	56,107	89,000		1,13,000
Transfer from the Deposit account of grants from the Fund for the benefit of cotton growers	1,33,590	.....		
Receipts from the schemes subsidised by the Indian Central Sugarcane Committee ..	11,270	.....		
Deduct—Receipts from the schemes transferred to the deposit account of the Indian Central Sugarcane Committee	.....	.....		
Scheme for the establishment of a laboratory for analysis of wool at—grass drying Scheme	8,873	.....		
Transfers from the deposit account of grants from the Sugar Excise Fund ..		.....		
Transfers from the deposit account of grants from Indian Central Sugarcane Committee	15,578	10,700		8,000
Receipts from schemes financed from Sugar Excise Fund		.....		
Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund	—10,931	.....		
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research		3,800		890
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	—678	—3,800		—465
TOTAL ..	1,23,83,119	84,34,000	1 37 18 000	1,01,17,425

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		19,108	20,000	25,000	28,000
OTHER RECEIPTS	XXX-A	26,518	25,700	23,700	22,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		847	400	400	400
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		41,734	.....	.....	700
RECEIPTS IN ENGLAND		1,529		.....	.....
TOTAL		89,736	46,100	49,100	51,100
Deduct—REFUNDS		—157	—100	—100	—100
TOTAL		89,579	46,000	49,000	51,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		.....	19,100	12,700	8,000
Receipts of the Director of Animal Husbandry and Veterinary Services		2,342	500	1,600	1,000
Goat Virus Producing Station		15,359	3,300	5,400	10,000
Other items		1,448	2,000	1,600	2,000
Receipts from Post War Reconstruction Schemes		7,369	800	2,400	1,000
TOTAL		26,518	25,700	23,700	22,000

XXXI.—CO-OPERATION:	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		1,50,016	1,45,000	1,47,000	2,00,000
MISCELLANEOUS RECEIPTS	XXXI-A	86,602	2,96,700	1,49,000	2,14,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		9,05,730	99,300	98,000	2,38,000
TOTAL ...		11,42,348	5,41 000	3,94,000	6,52,000
Deduct—REFUNDS ...		—1,826	—1,000	—2,000	—2,000
TOTAL ...		11,40,522	5,40,000	3,92,000	6,50,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION
Miscellaneous Receipts

Receipts of the Registrar		12,397	50,000	50,000	50,000
Transfers from the deposit account of grants from the Government of India—					
For the scheme of co-operative training and education		.....	.....	.....	.....
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		.....	6,000	6,000	6,000
Court fees recovered by Debt Adjustment Boards		.....	2,35,700	88,000	61,000
Receipts from Cottage Industries		.....	5,000	5,000	97,000
Leave Salary		3,276	.....	.....	.....
Miscellaneous Receipts		68,676	.....	.....	.....
Recoveries of overpayment		2,253	.....	.....	.....
TOTAL ...		86,602	2,96,700	1,49,000	2,14,000

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	6,39,587	5,20,000	5,80,000	5,55,000
FISHERIES	XXXII-B	2,57,857	2,09,000	2,86,000	2,89,000
RECEIPTS UNDER COTTAGE INDUSTRIES		3,929	*		.....
RECOVERIES OF OVERPAYMENTS		3,603	1,300	2,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,456	.....		1,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		2,38,750	33,700	28,000	45,000
TOTAL ..		11,47,182	7,64,000	8,96,000	8,91,000
Deduct—REFUNDS .		—205	—1,000	—1,000	—1,000
TOTAL ..		11,46,977	7,63,000	8,95,000	8,90,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932 ..		5,15,245	4,75,000		5,15,000
Other receipts		65,139	45,000		40,000
Transfers from the deposit account of grants from the Government of India—					
I. For the development of Handloom Industry		59,203	.....		
II. For the development of Cottage and small scale woollen Industries		.....	.....		
TOTAL ..		6,39,587	5,20,000	5,80,000	5,55,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards		2,06,728	1,50,000		1,75,000
Other receipts		51,129	50,000		1,05,000
Receipts from the Scheme for catching sharks with power propelled vessel		.....	9,000		9,000
TOTAL ..		2,57,857	2,09,000	2,86,000	2,89,000

* Shown under "XXXI—Co-operation".

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		2,654	600	600	3,000
Miscellaneous.					
EXAMINATION FEES		33,349	38,500	35,500	39,000
SALE OF STORES AND MATERIALS (PROVINCIAL)		3,254	1,100	4,000	3,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,36,418	1,43,300	1,43,300	1,43,800
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		8,176	7,000	7,000	8,000
MISCELLANEOUS	XXXVI-A	30,32,022	46,66,690	59,44,000	37,65,000
BEGGARS' SCHEME		.....	.....	.....	6,000
FEES FROM THE SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY		.....	.....	.....	.....
GOVERNMENT TRANPORT SERVICE		11,86,288	13,75,000	15,00,000	15,00,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		13,58,591	12,58,800	3,55,600	6,72,000
RECEIPTS IN ENGLAND		.....	.....	13,000	.....
Total ..		57,60,752	74,90,900	80,03,000	61,39,800
Deduct—REFUNDS ..	XXXVI-B	—2,68,639	—22,900	—3,52,000	—30,800
TOTAL ..		54,92,113	74,68,000	76,51,000	61,09,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous					
Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..		16,58,990	9,38,600	15,25,000	7,08,000
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944		1,40,512	38,400	25,000	23,000
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		4,83,993	1,34,000	1,90,000	1,70,000
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		*	14,500	57,000	59,000
Receipts under Drug Control Order, 1943		62,135	1,90,000	4,000	.....
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944		7,944	63,700	22,000	61,000
Gur Licence Fees		1,62,948	.....	.....	.....
Other Receipts		5,15,500	32,87,400	41,21,000	27,44,000
Total ..		30,32,022	46,66,600	59,44,000	37,65,000
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen			—500	—500	—500
Inspection of steam boilers			—1,100	—1,100	—1,100
Miscellaneous			—21,300	—3,50,400	—29,200
TOTAL ..		—2,68,639	—22,900	—3,52,000	—30,800

* Included under " Fees under the Bombay Cotton Cloth Licensing Order, 1943 ".

XXXIX.—CIVIL WORKS.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Rents	6,34,289	6,30,000	7,50,000	6,28,000
Ferry receipts	63,025	60,000	69,000	60,000
Tolls on roads	9,977	3,000	11,000	8,000
Receipts from self-supporting Workshops	48,291	16,000	10,000	50,000
Recoveries of expenditure	45,644	20,000	45,000	29,000
Miscellaneous	6,59,750	4,04,000	5,51,000	3,74,600
Transfer from Central Road Development Account	24,73,631	9,91,000	7,57,000	8,62,400
Transfer from the Special Development Fund...	10,02,272	1,50,000	1,50,000	1,49,000
TOTAL ..	49,36,879	22,74,000	23,43,000	21,61,000
Deduct—Refunds ..	—10,404	—5,000	—10,000	—8,000
NET TOTAL ..	49,26,475	22,69,000	23,33,000	21,53,000

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.				
Rents from Properties	XL-A	17,06,784	15,58,000	15,70,000	15,55,000
Sales of electricity		56,090	60,000	60,000	60,000
Miscellaneous receipts		7,626	35,000	35,000	36,000
Total ..		17,70,500	16,53,000	16,65,000	16,51,000
Deduct—Refunds ..		—2,235	.....	—5,000	—2,000
NET TOTAL ..		17,68,265	16,53,000	16,60,000	16,49,000

DETAILED ACCOUNT No. XL-A.
BOMBAY DEVELOPMENT SCHEME.
Rents from Properties.

Rents from Lands	8,96,863	6,82,000	6,87,000	6,66,000
Rents from other Properties	8,09,921	8,76,000	8,83,000	8,89,000
	17,06,784	15,58,000	15,70,000	15,55,000

XLI—Receipts from Electricity Schemes.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
(a) Bhatgar Hydro Electric Supply Scheme.					
Total Gross Receipts ...		35,122	36,000	42,000	47,400
Deduct—Working expenses		—18,406	—13,800	—13,800	—17,900
Net Receipts ...		16,716	22,200	28,200	29,500
(b) Hubli Electric Supply Undertaking.					
Total Gross Receipts ...		1,18,182	79,000	1,30,000	1,45,000
Deduct—Working expenses		—67,132	—65,200	—83,200	—79,500
Net Receipts ...		51,050	13,800	46,800	65,500
Total, Net Receipts (*a*) and (*b*) ...		67,766	36,000	75,000	95,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
ELECTRICITY SCHEMES					
(a) Bhatgar Hydro Electric Supply Scheme.					
Gross Receipts—					
SALE OF POWER		35,110	36,000	42,000	47,400
MISCELLANEOUS REVENUE		12	.....	.....	.....
TOTAL, RECEIPTS		35,122	36,000	42,000	47,400
Deduct—WORKING EXPENSES—					
Maintenance and Repairs.. .. .. Voted ..	XLI-A	—15,402	—11,500	—11,500	—15,000
Establishment charges .. .. .. *Charged* ..		—*308*	—*200*	—*200*	
Voted ..		—2,388	—1,800	—1,800	—2,600
Tools and Plant charges .. .. .. Voted ..		—231	—200	—200	—200
Charges in England .. .. .. Voted ..		—*77*	—*100*	—*100*	—100
TOTAL, Deduct—Working Expenses ..		—18,406	—13,800	—13,800	—17,900
Charged		—*385*	—*300*		
Voted ..		—18,021	—13,500		—17,900
NET RECEIPTS ..		16,716	22,200	28,200	29,500
DETAILED ACCOUNT No. XLI-A. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Bhatgar Hydro Electric Supply Scheme.					
(i) Maintenance of power house machinery and pumping plant ..			6,600		8,080
(ii) Running generating plant and pumping sets ..			4,000		6,000
(iii) Maintenance of power house building and pump sheds ..			900		920
TOTAL ..		15,402	11,500	11,500	15,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
(*b*) Hubli Electric Supply undertaking—					
Gross Receipts—					
Sale of Power		1,18,182	80,000	1,30,000	1,45,000
Total, Receipts ...		1,18,182	80,000	1,30,000	1,45,000
Deduct—Working Expenses—					
Maintenance and Repairs		—52,822	—59,000	—74,000	—77,000
Establishment ... Special ...		—14,310	—6,200	—6,800	—700
Supervision charges			.....	—1,700	—1,000
Secretariate charges			.....	—700	—800
Total, *Deduct*—Working Expenses ...		—67,132	—65,200	—83,200	—79,500
Voted ...		—67,132	—65,200	—83,200	—79,500
Net Receipts		51,050	14,800	46,800	65,500
Detailed Account No. XLI-B. **RECEIPTS FROM ELECTRICITY SCHEMES.** **Working Expenses (Maintenance and Repairs).**					
Hubli Electric Supply Undertaking—					
(*a*) Maintenance of Plant			25,000		35,000
(*b*) Running the Electric Supply			33,000		42,000
Total ...		52,822	58,000	74,000	77,000
Establishment (*Special*)—					
(*a*) Pay of Officers ... ... Voted ...		*	5,000	5,000	5,000
(*b*) Allowances—					
Travelling Allowances ... Voted ...			200		200
War Allowance—					
(*ii*) Other Gazetted Officers ... Voted ...			800		900
Total—Voted ...		*	1,000	1,500	1,100
(*c*) Contingencies ... Voted ...			200	300	300
Total—Establishment (Special) ...		14,310	6,200	6,800	6,400
Deduct—Amount transferred to "81-A" ...		.....	.....	.....	—5,700
Net Total—Establishment (Special) ...		14,310	6,200	6,800	700

	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		8,89,895	3,28,000	4,28,000	3,28,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,88,087	5,48,000	6,86,000	6,36,000
MISCELLANEOUS		1,64,355	50,000	1,54,000	1,00,000
RECEIPTS IN ENGLAND		2,939	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		.....	.....	.....	.....
Total ..		8,55,381	5,99,000	8,41,000	7,37,000
Deduct—REFUNDS ..		—9,867	—1,000	—1,000	—1,000
TOTAL ..		8,45,514	5,98,000	8,40,000	7,36,000

DETAILED ACCOUNT No. XLIV-A.

RECEIPTS IN AID OF SUPERANNUATION.

Contributions for Pensions and Gratuities.

Officers lent to Foreign Service—				
District local fund officers	1,73,747	1,78,000	1,60,000	1,63,000
Municipal and other (excluding District) local fund officers	26,118	25,000	25,000	25,000
Other foreign service	65,612	42,000	75,000	45,000
Total ..	2,65,477	2,45,000	2,60,000	2,33,000
Commercial concerns	.....	3,000	3,000	3,000
Other Governments and bodies	4,22,610	3,00,000	4,23,000	4,00,000
Refund of gratuities	.....	.....	.....	.....
TOTAL ..	6,88,087	5,48,000	6,86,000	6,36,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		51,045	57,000	65,000	60,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,23,444	1,00,000	1,40,000	1,00,000
OTHER PRESS RECEIPTS	XLV-A	5,51,640	4,37,000	6,00,000	3,32,000
RECEIPTS IN ENGLAND		271	1,000	.....	1,000
LOSS OR GAIN BY EXCHANGE		.....	.....	.....	.....
Recoveries of overpayments		196	1,000	1,000	1,000
TOTAL		7,26,596	5,96,000	8,06,000	4,94,000
Deduct—REFUNDS		—1,348	—1,000	—8,000	—1,000
TOTAL		7,25,248	5,95,000	7,98,000	4,93,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press		30,000		30,300
Jail Press	5,19,426	1,00,000		70,000
Photozinco Press		70,000		75,700
Other receipts		15,000		16,000
Recoveries from other Governments	32,214	2,22,000		1,40,000
TOTAL	5,51,640	4,37,000	6,00,000	3,32,000

XLVI—MISCELLANEOUS.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits		7,68,451	4,00,000	6,00,000	6,05,000
Sale of old stores and materials		37,753	40,000	30,000	40,000
Sales of land and houses, etc.		2,027	.....	.....	1,000
Fees for Government audit		34,564	35,900	36,000	32,000
Contributions		25,000	27,000	27,000	27,000
Rents, rates and taxes		3,440	100	.....	1,000
Other fees, fines and forfeitures	XLVI-A	3,74,269	3,19,000	3,00,000	3,26,000
Transfer from the deposit account of Special Development Fund		2,64,479	.....	.....	.....
Transfer from the deposit account of grants for economic development and improvement of rural areas		.....	.....	.....	.....
Recoveries of overpayments		1,34,040	75,000	1,20,000	1,20,000
Collection of payments for services rendered		1,92,176	90,000	90,000	90,000
Miscellaneous	XLVI-B	1,01,770	1,00,000	6,00,000	1,00,000
Receipts in England		3	.....	.....	.....
Net gain by exchange on remittance transactions		88	.....	.....	.....
Loss or gain by exchange on local transac		3,499	.....	.....	.....
Loss or gain by exchange		21	.....	.....	.....
Total		19,41,580	10,87,000	18,03,000	13,42,000
Deduct—REFUNDS Lapsed deposits		—97,786	—1,00,000	—1,50,000	—1,00,000
Deduct—REFUNDS Other refunds		—35,192	—10,000	—50,000	—14,000
TOTAL		18,08,602	9,77,000	16,03,000	12,28,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Cattle pounds	3,09,101	2,89,000	2,74,000	2,96,000
Other receipts	65,168	30,000	26,000	30,000
Total ..	3,74,269	3,19,000	3,00,000	3,26,000

DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous				
Collective fines	891	.....	4,00,000	.....
Other miscellaneous receipts	1,00,879	1,00,000	2,00,000	1,00,000
Total ..	1,01,770	1,00,000	6,00,000	1,00,000

XLVI-A Receipts of the Nationalisation of Road Transport Scheme.	Detailed Account No.				
SUMMARY.					
1. Gross Receipts	XLVI-A-1	.....	.....	.....	1,61,00,000
2. Deduct Working Expenses	XLVI-A-2*	.....	.....	.....	– 1,60,00,000
3. Net Receipts	.....	.....	.....	.....	1,00,000
Total ...	.....	.....	.....	.....	1,00,000

DETAILED ACCOUNT XLVI-B-1.				
1. Gross Receipts.				
(*a*) Passenger Bus Service—				
(*i*) Passenger Traffic	.....	.....	.....	1,55,31,000
(*ii*) Parcels and Luggage	.....	.....	.....	4,14,000
(*iii*) Postal Mail Contracts	.....	.....	.....	47,000
(*iv*) Special Trips (Contract Carriage)	.....	.....	.....	78,000
(*v*) Posters and Advertisements	.....	.....	.....	23,000
(*vi*) Rents	.....	.....	.....	7,000
(*vii*) Sale of Scraps and Unserviceables	.....	.....	.....	.....
(*viii*) Other Miscellaneous Receipts	.....	.....	.....	.....
Total (*a*) ...	.....	.....	.....	1,61,00,000
Total (1) ...	.....	.....	.....	1,61,00,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS	673	10,000	10,000	5,000

*Details are shown in a separate publication.

LI—EXTRAORDINARY RECEIPTS.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Sale of Land	41,000	.....	.....	.....
Sale of other Government assets	.....	.....	...	.....
Other Items	13	.....	1,16,24,000	.....
Receipts in England	.....	.....	.....	.....
Subvention from the Central Government—				
(*a*) Post War Schemes	80,00,000	2,00,00,000	2,00,00 000	2,00,00,000
(*b*) National Highways	.....	.....	32,00,000	1,04,75,000
Deduct—Refunds	.....	.....	—20,000	.....
Total ...	80,41,013	2,00,00,000	3,48,04,000	3,04,75,000

LII-B.-Civil Defence.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	8,27,518	.....	4,28,000	.....
A. R. P. Non-Poolable receipts	55,808	.....	.....	.....
Receipts on account of Civil Defence (other than A. R. P.)	1,71,639	.....	19,000	.....
Recoveries made from the Central Government	...	...	...	...
Recoveries of overpayment	5,776	.....	1,000	.....
Total ..	10,60,741	.....	4,48,000	.....
Deduct—Share paid to the Central Government	...	...	...	...
A. R. P. Receipts	—12 332	.....	—8,000	.....
Total ..	—12 332	.....	—8,000	.....
Grand Total ..	10,48,409	.....	4,40,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest—	.....	.....	.....	.....
(ii) Loans not bearing interest—				
Expired loans	.....	.....	.....	.....
Total	.....	.....	.....	.....
II. Floating Debt—				
Treasury Bills	.....	.....	.....	.....
Other Floating Loans	.....	.....	5,00,000	.....
Total	.....	.....	5,00,000	.....
III. Loans from the Central Government	.....	50,000	50,000	10,23,000
Total	.....	50,000	50,000	10,23,000
O-UNFUNDED DEBT.				
Special Loans	5,00,000	.....	.....	5,48,000
State Provident Funds—				
General Provident Fund	68,44,031	62,00,000	68,50,000	60,00,000
Indian Civil Service Provident Fund	4,41,421	4,00,000	4,50,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	67,971	50,000	67,000	40,000
Contributory Provident Fund	1,32,426	1,83,000	1,33,000	1,60,000
Other miscellaneous Provident Funds	.....	.....	.....	.....
Total	74,85,849	68,33,000	75,00,000	65,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account	.....	.....		.....
Interest receipts	2,28,022	2,28,000	2,28,000	2,28,000
Recoveries of famine expenditure	6,61,873	1,00,000	2,00,000	1,00,000
Total	8,89,895	3,28,000	4,28,000	3,28,000
Appropriation for Reduction or Avoidance of Debt—				
(*a*) Sinking Funds	77,26,024	79,40,000	79,37,000	81,77,000
(*b*) Other Appropriations	48,421	1,55,000	1,55,000	2,01,000
Total	77,74,445	80,95,000	80,92,000	83,78,000
Sinking Fund Investment Account—				
Depreciation Fund	1,61,32,764	1,81,86,000	1,84,36,000	1,89,82,000
Debt Redemption and Avoidance Fund—				
Contribution from the Revenue Accounts—				
(*i*) Contribution from Provincial Revenues	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
(*ii*) Interest receipts	18,27,614	24,85,000	24,66,000	31,45,000
Total	2,18,27,614	2,24,85,000	2,24,66,000	2,31,45,000
Provincial Road Fund—				
(1) Transfers to the Provincial Road Fund	6,72,232	26,68,000	46,08,000	35,30,000
(2) Other receipts	28,18,174 1,385	.....	50,000	.....
Total	34,91,791	26,68,000	46,58,000	35,30,000
Special Development Fund—				
(1) Transfers from the Revenue Account	31,00,016	.....	6,00,000	.....
(2) Other Receipts		.....	.....	.....
Total	31,00,016	.....	6,00,000	.....
Post-war Reconstruction and Development Fund	2,30,00,000	3,00,00,000	4,16,24,000	.....
Depreciation Reserve Fund—Government Presses	37,014	35,000	35,000	37,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—				
A.—*Reserves*—				
Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities				
Total	20,000	20,000	20,000	20,000
Deposits of Local Funds—				
District Funds	4,19,54,053	2,70,00,000	4,80,00,000	4,30,00,000
Other Funds—				
Municipal Funds	66,08,974	55,00,000	60,00,000	60,00,000
Port and Marine Funds	3,73,519	2,50,000	3,50,000	3,50,000
Education Funds	2,57,50,212	1,65,50,000	2,00,00,000	2,00,00,000
Medical and Charitable Funds	1,769	3,000	3,000	3,000
Village Panchayat Funds	6,34,013	6,60,000	6,00,000	6,00,000
Other Miscellaneous Funds	46,664	37,000	47,000	47,000
Total	7,53,69,204	5,00,00,000	7,50,00,000	7,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	1,92,21,419	90,00,000	1,60,00,000	1,45,00,000
Civil Courts' Deposits	1,18,94,444	1,00,00,000	1,15,00,000	1,00,00,000
Criminal Courts' Deposits	15,54,232	10,00,000	10,40,000	10,40,000
Personal Deposits	3,22,58,411	4,55,40,000	3,50,00,000	4,00,00,000
Forest Deposits	20,32,120	15,00,000	15,00,000	15,00,000
Public Works Deposits	17,85,573	15,00,000	15,00,000	15,00,000
Trust Interest Funds	19,16,897	9,00,000	9,00,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals	12,20,517	5,00,000	5,00,000	5,00,000
Deposits of fees received by Government servants for work done for private bodies.	20,234	50,000	50,000	50,000
Unclaimed deposits in the General and Contributory Provident Funds	63,204	10,000	10,000	10,000
Victory Thanks Giving Fund	4,99,536			
Deposits for Weights and Measures under the Bombay Weights	.....	.....		
Total—Civil Deposits	7,24,66,588	7,00,00,000	6,80,00,000	7,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Reviised Estimate, 1947-48.	Budget Estimate 1948-49.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	23,83,131	8,90,000	9,05,000	8,62,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions	....	....	....	....
II Grants to Director of Agriculture	....	....	....	....
III Grants to Director of Industries	....	....	....	....
(*a*) Scheme for flaying and preserving of hides tanning and leather work ..	....	....	....	....
(*b*) Inland fisheries	....	....	....	..
(*c*) Scheme for the cottage and small scale woollen industries	8,349	....	....	....
Grants for the scheme of Co-operative Training and Education	....	....	....	....
Total ..	8,349	.....	....	....
Deposit amount of the grant made by the Indian Central Cotton Committee ..	.....	65,000	3,20,000	2,70,000
Deposit account of grants made by the Imperial Council of Agricultural Research	56,484	....	1,12,000	....
Sugarcane Research Scheme in the Bombay Deccan	....	....	....	....
Scheme for the purchase of Deccan Platten Sheep	....	....	....	....
Biological Control of Sugarcane borer	....	....	....	....
Appointment of Veterinary Investigation Officer and Staff	....	....	....	498
Scheme for control of ticks	....	....	....	....
Scheme for investigation of diseases of poultry	....	....	....	3,277
Scheme for research on small Millets	....	....	....	2,340
Survey of Citus die-back diseases	....	....	....	....
Scheme for improvement of marketing in India	....	....	....	6,000
Vinus Diseases Scheme	....	....	....	17,642
Public research scheme	....	....	....	10,613
Poultry Breeding scheme	....	....	....	....
Scheme for testing the reactions of wheat to black stem rust	....	....	....	7,730
Extension and improvement in cottcn cultivation	....	....	....	....
Sheep Breeding Scheme	....	....	....	12,500
Wool-Analysis Laboratory	....	....	....	7,259

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej Society	....	....	....	3,500
Investigation on pest on safflowers	..	....	....	4,575
Scheme for investigation into strig attacks on jowar crops	....	....	....	....
Village Flaying Centres, Bombay Province	....	....	....	....
Scheme for investigation into diseases of sheep and goats	....	....	....	3,436
Scheme for demonstration of agricultural improvements	....	....	....	....
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda	....	....	....	900
Scheme for establishment of striga tick plots	....	....	....	..
Scheme for improvement of Khillar Cattle, Sholapur	....	....	....	3,350
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-station	....	....	....	6,550
Sheep-breeding Research Sub-station, Belgaum	....	....	....	8,950
Improved strains of linseed	....	....	....	....
Establishment of a laboratory for wool analysis	....	....	....	....
Trichogramma Scheme	....	....	....	....
Pulse Research Scheme	....	....	....	....
Scheme for research on small Millets	....	....	....	....
Statistical Section of Sugarcane Scheme	....	....	....	....
Scheme for investigation of	....	....	....	....
Scheme for investigation of Bund disease of Area Palm	....	....	....	6,750
Scheme for Establishment of Rice Breeding Stations at Nawalgund, Bulsar ..	....	....	....	15,338
Scheme for the School for Research in Ethnology	....	....	....	2,500
Scheme for investigation of D. D. T. and 666	....	....	....	3,352
Total ..	56,484	1,18,000	4,32,000	1,27,060
Deposit Account of grants from the Central Government for the development of hand-loom industries	42,058	....	....	....
Deposit Account of grants from Sugar Excise Duties	10,931	....	....	....
Deposit Account of grant from Indian Central Sugarcane Committee	....	10,000	....	7,940
Deposit Account of grants for the relief of groundnut cultivators	....	....	10,000	....
Deposit of grants for relief to the cotton growers	97,804	....	....	....
Council of Scientific and Industrial Research Fund	....	....	....	....
Central Cotton Committee Research Fund	3,10,834	....	....	....
Deposit account of grant from the Government for relief of distress caused by the explosions in the Bombay Docks	....	....	....	....
Private Donation and Contribution Fund	3,99,918	....	40,000	....
Deposit Account of grant to Indian Central Tobacco Committee	8,410	....	....	....
Total, Other Accounts ..	33,17,919	10,83,000	13,87,000	12,47,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for the purchase of producer gas plant	167	.....	.....	.....
Expenditure by public works on repairs to private water courses	656	.....	.....	.....
Advances for purchase of passages	167	.....	.....	.....
Objection book advances	5,32,680	5,00,000	6,00,000	6,00,000
Advances for repayment of refunds of revenue and deposits	71,262	.....	50,000	50,000
Advances to Plant Pathologist	.....	.....	.....	.....
Medical supplies for Military Department	.....	.....	.....	.....
Advances for purchase of Motor Car	5,981	.....	.....	.....
Forest advances	39,65,714	30,00,000	39,00,000	39,00,000
Advances to the Students and other Indians in the United Kingdom	450	.....	.....	.....
Advance for Jungle clearance	1,696	.....	.....	.....
Advances to Officers of the Agricultural Department	.....	.....	.....	.....
Other advances	.....	4,50,000	4,50,000	4,50,000
Advances to the Director of Industries	.....	.....	.....	.....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme	.....	.....	.....	.....
Advances to Bombay Wood Distillation Co. Ltd.	1,00,000	.....	.....	.....
Advances to Bombay Municipality for A. R. P. Schemes	35,566	.....	.....	.....
Total, Advances Repayable	47,14,112	39,50,000	50,00,000	50,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	1,10,627	10,000	20,000	10,000
Accounts with the Government of Burma	12,771	10,000	15,000	15,000
Accounts with the Reserve Bank	10,741	45,000	50,000	40,000
Accounts with Government of Pakistan	.....	.....	20,00,000	20,00,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	—2,92,52,816	2,25,00,000	80,00,000	10,00,000
Local public works expenditure	126	.....	.....	.....
Central Accounts Office—Reserve Bank suspense	19,566	.....	5,00,000	6,00,000
Cash Balance Investment Account	84,21,42,380	80,12,96,000	1,01,40,12,000	1,31,05,64,000
Departmental adjusting account	1,44,058	.....	30,00,000	30,00,000
Recoveries of service payments	34,51,595	75,00,000	2,00,000	4,00,000
Discount on Treasury Bills	.....	.....	.....	.....
Total	81,65,04,890	83,12,96,000	1,01,85,12,000	1,31,55,64,000
CHEQUES AND BILLS.				
Pre-audit cheques	6,40,81,020	5,00,00,000	6,50,00,000	6,00,00,000
Departmental cheques	2,09,93,432	2,35,00,000	2,70,00,000	2,50,00,000
Total	8,50,74,452	7,35,00,000	9,20,00,000	8,50,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	1,74,803	2,00,000	1,20,000	1,70,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loan to Presidency Corporations	68,70,467	71,05,000	71,05,000	73,51,000
Loans to municipalities	67,451	57,000	57,000	59,000
Loans to district and other local fund committees	5,470	1,00,000	1,21,000	87,000
Loans to land-holders and other notabilities	17,084	18,000	19,000	20,000
Advances to cultivators	21,34,727	29,56,000	33,58,000	40,36,000
Miscellaneous loans and advances	8,00,674	3,00,000	5,44,000	1,88,000
Total ..	98,95,873	1,05,36,000	1,12,04,000	1,17,41,000
Loans to Government Servants—				
House-building advances	2,821	2,000	3,000	4,000
Advances for purchase of motor conveyances	48,582	24,000	71,000	55,000
Advances for purchase of other conveyances	13,020	4,000	14,000	8,000
Passage advances	1,284	2,000	3,000	.....
Other advances	65	.....	.....	.....
Total ..	65,772	32,000	91,000	67,000
Total, Loans and Advances by Provincial Government ..	99,61,645	1,05,68,000	1,12,95,000	1,18,08,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	58,58,80,820	58,00,00,000	60,00,00,000	60,00,00,000
Remittances by bills		.....		.....
Adjusting account between Central and Provincial Governments	1,42,88,141	1,60,00,000	1,75,00,000	1,80,00,000
Adjusting account with Railways	56,75,638	50,00,000	54,00,000	50,00,000
Inter-Provincial Suspense Account	8,23,438	20,00,000	6,00,000	20,00,000
Reserve Bank of India Remittances	30,36,64,865	28,00,00,000	32,00,00,000	31,00,00,000
Total ..	91,03,32,902	88,30,00,000	94,35,00,000	93,50,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION ..	*Charged* ..	7-A	*2,29,192*	*2,30,900*	*1,07,000*	.....
	VOTED ..		27,09,335	26,50,900	32,20,000	30,21,000
B. LAND RECORDS	VOTED ..	7-B	46,04,503	44,45,200	45,83,000	49,13,800
C. ASSIGNMENTS AND COMPENSATIONS ..	*Charged* ..	7-C	*3,68,937*	*3,91,300*	*4,20,000*	*3,77,000*
	VOTED ..		10,47,354	9,90,900	10,62,000	9,98,200
D. SPECIAL DEVELOPMENT PROGRAMME	VOTED ..	7-D	51,221	....	.....	.....
†E. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.	VOTED ..		3,888	5,35,000	4,54,000	4,35,000
F. CHARGES IN ENGLAND*	*Charged* ..	7-F	*3,453*	*4,800*	*1,000*	.....
	VOTED ..		308	8,000	25,000	.....
TOTAL ..			90,18,191	92,57,000	98,72,000	97,45,000
	Charged ...		*6,01,582*	*6,27,000*	*5,28,000*	*3,77,000*
	VOTED ..		84,16,609	86,30,000	93,44,000	93,68,000

* Sterling overseas pay—(High Commissioner for India).
†Details are shown in a separate publication.

DETAILED ACCOUNT No. 7A.
LAND REVENUE.
A-Charges of Administration.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A. GENERAL ESTABLISHMENT.				Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—							
Collector (1,600—2,250)	*Charged* ..	*1*	1		*23,200*		....
	Voted ..	1	...		....		25,900
Deputy Collector (300—520)	Voted ..	1	1		4,350		4,500
Special Land Acquisition Officers, Ahmedabad ..	Voted ..	3	2		14,650		10,500
Total ..	*Charged* ..			*22,193*	*23,200*	*11,500*	....
	Voted ..			25,956	19,000	34,400	40,900
A (2) Pay of Establishment—							
Clerks (25—300)—							
Collector of Bombay		39	39		55,000		58,430
Consulting Surveyor to Government		2	2		2,748		3,750
Commissioner, N. D.		2	2		3,060		3,300
Commissioner, S. D.		1	1		480		580
Servants (15—25)—							
Collector of Bombay		41	41		13,420		14,910
Consulting Surveyor to Government		2	2		588		650
Leave reserve—							
Consulting Surveyor to Government					264		560
Collector of Bombay					5,528		5,600
Commissioner, N. D.					250		250
Temporary establishment—							
Northern Division					2,000		2,000
For land acquisition work under Consulting Surveyor to Government ..					20,450		24,240
Southern Division					200		200
Temporary special establishment—							
Northern Division					2,000		....
Central Division					5,300		10,000
Southern Division					8,620		12,800
Sales Tax Establishment—							
Collector of Bombay					4,052		3,430
Interim relief—							
Collector of Bombay					7,560		.....
Consulting Surveyor to Government					2,880		.....
Commissioner, N. D.					720		....
Commissioner, C. D.					1,020		.....
Commissioner, S. D.					1,560		.....
Total ..	Voted ..			1,27,216	1,37,700	1,56,800	1,40,700
A (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)—							
Collector of Bombay	*Charged* ..				*2,160*		....
	Voted ..				5,124		7,280
Northern Division					288		290
Consulting Surveyor to Government	,, ..				1,176		1,080
Travelling allowance (ordinary)—							
Northern Division					570		100
Central Division					400		800
Collector of Bombay	*Charged* ..				*510*		....
	Voted ..				1,000		1,340
Consulting Surveyor to Government	,, ..				350		400
House rent and other allowances—							
Collector of Bombay	*Charged* ..				1,080		....
	Voted ..				780		2,880
Southern Division					500		500
Consulting Surveyor to Government	,, ..				600		600
Dearness allowance—							
Collector of Bombay	Voted ..				26,650		30,160
Northern Division	,, ..				2,000		2,200
Central Division	,, ..				5,000		5,000
Southern Division	,, ..				4,744		8,000
Consulting Surveyor to Government	,, ..				8,600		12,900
Cost of living allowance—							
Other Gazetted Officers—							
Collector of Bombay	*Charged* ..				*3,150*		1,050
	Voted ..				800		1,850
Commissioner, C. D.					500		600
Consulting Surveyor to Government					2,418		2,420
Total ..	*Charged* ..			*5,999*	*6,760*	*3,400*	....
	Voted ..			90,776	61,100	79,800	79,400

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*contd.*	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A (4) Contingencies—				
Contract contingencies—				
Northern Division		22,150		25,850A
Central Division		38,300		47,950B
Southern Division		27,100		28,150C
Collector of Bombay		3,000		3,500D
Non-Contract contingencies—				
Northern Division		1,34,610		2,00,480E
Central Division		1,53,600		1,32,200F
Southern Division		87,590		1,31,930G
Collector of Bombay		22,550		38,050H
Consulting Surveyor to Government		5,100		58,00I
Supplies and services—				
Northern Division		600		600
Central Division		1,200		1,100
Consulting Surveyor to Government		150		100
Collector of Bombay		....		4,240
Dearness allowance—				
Southern Division		400		400
Collector of Bombay		1,450		3,250
Interim relief—				
Collector of Bombay		300		.....
Total .. Voted ..	5,47,387	4,98,100	9,06,100	6,23,600

Details (Contract contingencies)	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	10,550	24,000	12,500	..	47,050
Purchase of books and periodicals ..	500	900	1,000	..	2,400
Purchase and repairs of furniture ..	2,600	7,300	3,000	...	12,900
Electricity charges ..	3,000	5,000	150	...	8,150
Telephone charges ..	..	..	..	..	...
Petty supplies ..	7,000	7,000	7,000	...	21,000
Water charges ..	..	1,400	300	..	1,700
Peons' uniforms and belts ..	700	1,150	1,000	..	2,850
Police Patils' stationery.	..	..	1,200	..	1,200
Other charges ..	1,500	1,200	2,000	...	4,700 +3,500
Total ..	25,850	47,950	28,150	3,500	1,05,450

Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of inferior servants .	10,000	14,000	1,200	..	..	25,200
Construction and repairs of chavdis ..	35,000	35,000	35,000	..	..	1,05,000
Acquisition and improvement of land for village sites ..	50,000	65,000	72,800	..	..	1,87,800
Rents, rates and taxes ..	9,500	8,500	3,750	3,300	2,500	27,550
Service postage and telegrams ..	150	200	6,700	2,000	..	9,050
Office expenses and miscellaneous ..	2,060	4,550	230	..	500	7,240
Conservancy charges ..	200	..	..	32,750	..	32,950
Labour charges ..	..	..	..	..	1,200	1,200
Charges for conducting law suits ..	12,900	1,600	1,500	..	..	15,100
Service process against defaulters ..	..	1,000	..	..	..	1,000
Removal of encroachments on village sites .	3,250	1,150	250	..	..	4,650
Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
Purchase and improvements of khar lands ..	77,700	..	10,000	..	..	87,700
Other charges ..	620	200	500	..	1,600	2 920
Total ..	2,00,480	1,32,200	1,31,930	38,050	5,800	5,08,460

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A GENERAL ESTABLISHMENT—*concld.*				
A (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 167) .. *Charged* ..		*2,01,000*		.....
.. Voted ..		19,59,000		21,60,000
Add—Amount transferred from "39, Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. (*vide* page 329) Voted.		18,400		19,600
Add—Amount transferred from "10, Forest" on account of the establishment in the Akrani Mahal (*vide* page 100) .. Voted ..		500		500
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 76) .. .. .. Voted ..		—41,000		—41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work ... ... Voted ...		....		.....
Deduct—Amount transferred to "13, Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay (*vide* pages 109 & 112)		—2,900		—2,700
Total .. *Charged* ..	*2,01,600*	*2,01,000*	92,100	.....
.. Voted ..	19,18,000	19,34,000	20,42,900	21,36,400
Total, A—General Establishment ..	29,38,527	28,81,800	33,27,000	30,21,000
TOTAL .. *Charged* ..	*2,29,192*	*2,30,900*	*1,07,000*	.....
.. Voted ..	27,09,335	26,50,900	32,20,000	30,21,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Superintendence	Voted ..			76,467	89,900	83,200	94,300
B-2 City Land Records	Voted ..			2,68,687	3,00,700	2,98,300	4,43,500
B-3 Alienation Office, Poona	Voted ..			18,237	15,700	17,000	16,900
B-4 District Charges	Voted ..			41,01,539	38,26,700	39,92,900	41,54,400
B-5 Pot Hissa Measurement Operations	Voted ..			1,17,960	1,48,100	1,39,900	1,59,700
B-6 Recoverable City Survey Operations ..	Voted ..			21,613	64,100	51,700	45,000
TOTAL-B-Land Records ..	Voted ..			46,04,503	44,45,200	45,83,000	49,13,800
DETAILS.							
B-1 SUPERINTENDENCE.							
B-1 (1) Pay of Officers—							
Superintendents—(600 + special pay of 109); (340 and 400 + special pay of 190) ..	Voted ..	3	3	.....	17,300	.....	18,400
Total ..	Voted ..			16,598	17,300	18,100	18,400

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
B-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
B-1 (2) Pay of Establishment—						
Clerks, etc.—(30—140)	16	17		20,930		22,730
Field party surveyors	15	15				
Servants—(15—22)	12	12		2,510		4,320
Temporary establishment				7,200		8,900
Interim relief				5,940		....
Probable savings				—2,080		—2,850
Total .. Voted			24,221	34,500	27,800	33,100
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				8,880		9,550
Travelling allowance (ordinary) .. .. Voted				4,300		3,800
Dearness allowance				16,670		20,840
Cost of living allowance—						
Other Gazetted officers				3,050		3,110
Total .. Voted			29,359	32,900	31,400	37,300
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				630		800
Purchase of books and periodicals				20		30
Purchase and repairs of furniture				145		130
Peons' uniforms and belts				45		70
Other charges				120		250
Non contract contingencies—						
Service postage and telegrams				4,000		4,000
Fixed contingencies				120		120
Office expenses				70		50
Petty supplies				50		50
Total .. Voted			6,289	5,200	5,900	5,500
TOTAL, B-1 .. Voted			76,467	89,900	83,200	94,300

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (600—1,000)	1	1		8,400		8,700
Total .. Voted ..			5,145	8,400	8,000	8,700
B-2(2) Pay of Establishment—						
Surveyors (30—90)	92	94		73,880		82,700
Servants (14—18)	81	83		14,884		23,200
Temporary establishment				45,536		94,100
Interim relief				16,200		.....
Total .. Voted ..			1,07,759	1,50,500	1,50,000	2,00,000
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				1,152		1,150
(For City Survey work) Central Division				3,024		3,590
(For City Survey work) Southern Division				1,152		860
Bombay				1,390		1,280
Director of Land Records				4,670		30,090
Travelling allowance (ordinary)—						
Director of Land Records				12,062		15,250
House-rent and other allowances—						
Director of Land Records				150		340
Dearness allowance—						
Director of Land Records				55,330		1,16,440
Cost of living Allowance (Other Gazetted Officers)—						
Collector of Bombay				1,470		1,500
Total .. Voted ..			91,330	80,400	79,600	1,70,500
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				100		....
Director of Land Records				20,300		23,300A
Total .. Voted ..			22,653	20,400	19,700	23,300
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 73)			+41,000	+41,000	+41,000	+41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL, B-2 .. Voted ..			2,68,687	3,00,700	298,300	4,43,500

(A) Rents, rates and taxes .. .. Rs. 4,730
Fixed contingencies 6,000
Service postage and telegrams 5,800
Carriage of records 680
Purchase of survey articles and dead stock 3,000
Labour charges 1,760
Other charges 1,330
23,300

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Clerks (30—200)	5	5		6,300		7,740
Servants (18—20)	7	7		1,550		1,700
Temporary establishment	...	2		1,020		1,060
Interim relief				1,140		.....
Total .. Voted			11,027	10,100	11,000	10,500
B-3 2) Allowances, Honoraria, etc.—						
Dearness allowance				4,300		5,100
Total .. Voted			5,790	4,300	5,000	5,100
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				432		400
Pay of inferior servants				60		60
Service postage and telegrams				340		340
Office expenses and miscellaneous				330		360
Water charges				138		140
Voted			1,420	1,300	1,000	1,300
TOTAL, B-3 .. Voted			18,237	15,700	17,000	16,900

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	20		62,200		62,800
Leave salary				2,000		....
Total .. Voted ..			70,698	64,200	63,100	62,800
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	107	107		1,03,707		1,37,110
Central Division (30—140)	142	142		1,10,781		1,74,600
Southern Division (30—140)	154	154		1,50,000		1,67,460
Director of Land Records (30—200)	233	261		1,60,010		1,85,600
Servants—						
Northern Division (14—16)	104	105		18,864		5,700
Central Division (14—18)	141	141		26,250		40,400
Southern Division (10—15)	141	141		23,000		29,070
Director of Land Records (15—21)	183	153		24,705		36,200
Temporary establishment—						
Northern Division				1,20,000		1,20,000
Central Division				1,30,000		1,80,000
Southern Division				73,843		1,90,000
Director of Land Records				1,17,425		1,57,700
Interim relief—						
Northern Division				44,280		....*
Central Division				55,260		....*
Southern Division				44,400		....*
Director of Land Records				64,960		.....*
Leave Salary—						
Central Division				5,000		....
Southern Division				3,155		17,000
Director of Land Records				3,700		....
Probable savings—						
Central Division				....		—41,000
Northern Division				—6,000		—19,000
Total .. Voted ..			13,02,692	12,73,400	13,34,400	13,90,900
B-4 (3) Akarband Work .. .. .. Voted ..			....	....	24,800	....
B 4 (4) Record of Rights .. .. .. Voted ..			....	100	100	200
B 4 (5) Settlement Work .. .. .. Voted ..			....	900	....	.....

*Included in the total provision for pay.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		25,000		25,000
Central Division		44,200		48,600
Southern Division		10,000		38,800
Total—Voted	60,312	79,200	95,000	1,12,400
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States ..Voted	330	1,100	1,000	300
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		70,000		72,000
Central Division		95,000		1,10,000
Southern Division		75,000		51,310
Director of Land Records		36,150		43,500
Travelling allowance (ordinary)—				
Northern Division		22,000		20,000
Central Division		33,000		60,000
Southern Division		21,500		42,185
Director of Land Records		75,450		73,200
House-rent and other allowances—				
Northern Division				
Central Division		1,022		850
Director of Land Records		168		170
		3,740		3,710
Dearness allowance—				
Northern Division		1,33,630		1,79,600
Central Division		1,73,928		2,50,000
Southern Division		1,28,388		1,15,970
Director of Land Records		1,84,250		2,26,300
Cost of living allowance (Other gazetted officers)—				
Director of Land Records		14,874		15,440
Total .. Voted	13,47,894	10,68,100	11,71,000	12,64,200
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		1,840		3,000A
Central Division		2,680		2,260B
Southern Division		3,500		2,560C
Director of Land Records		85,680		69,780D
Total .. Voted	73,713	93,700	57,500	77,600
B-4 (10) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 167) .. Voted	12,46,000	+12,46,000	+12,46,000	+12,46,000
TOTAL B-4 .. Voted	41,01,339	38,26,700	39,92,900	41,54,400

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	150	150	900	15,800	17,000
Rents, rates and taxes	....	....	150	1,100	1,250
Pay of inferior servants	....	....	.....	660	660
Fixed contingencies	1,500	2,000	1,510	8,000	13,010
Carriage of records	....	....	....	5,450	5,450
Purchase and repairs of furniture	900	....	....	3,000	3,900
Mapping charges	200	....	.....	520	720
Other charges	250	110	....	35,250	35,610
Tailoring charges	....	....	....	.....	....
Total	3,000	2,260	2,560	69,780	77,600

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) (a) Pay of Establishment		75,000		69,000
B-5-(1) (b) Interim relief		18,100		.....
Total—Voted ...	57,684	93,100	66,500	69,000
B-5-(2) Allowances, Honoraria, etc. ... ... Voted ...	45,557	35,000	52,800	50,200
B-5-(3) Contingencies ... ... Voted ...	14,719	20,000	20,600	40,500
TOTAL B-5 .. Voted ...	1,17,960	1,48,100	1,39,900	1,59,700
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) (a) Pay of Establishment		31,800		22,500
B-6-(1) (b) Interim relief		3,100		2,500
Total—Voted ...	7,024	34,900	19,900	25,000
B-6-(2) Allowances, Honoraria, etc. ... ... Voted ...	5,847	12,700	14,700	10,000
B-6-(3) Contingencies ... ... Voted ...	8,742	17,500	17,100	10,000
TOTAL B-6 .. Voted ...	21,613	64,100	51,700	45,000

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 Inamdars and other Grantees	*Charged*	*3,68,937*	*3,91,300*	*4,20,000*	*3,77,000*
	Voted	6,26,082	6,24,100	6,72,000	6,36,000
C-2 Pensions in lieu of Resumed Lands	Voted	2,96,781	2,78,800	3,06,000	2,87,200
C-3 Other Land Revenue Compensations	Voted	1,24,491	88,000	84,000	75,000
TOTAL	*Charged*	*3,68,937*	*3,91,300*	*4,20,000*	*3,77,000*
	Voted	10,47,354	9,90,900	10,62,000	9,98,200
Details of the above—					
Northern Division—					
(1) Inamdars and other Grantees	*Charged*		*1,85,000*		*1,85,000*
	Voted		1,06,600		1,06,700
(2) Pensions in lieu of Resumed Lands	Voted		50,000		50,000
(3) Other Land Revenue Compensations	Voted		6,000		8,000
Central Division—					
(1) Inamdars and other Grantees	*Charged*		*2,00,000*		*1,85,200*
	Voted		3,76,000		3,88,300
(2) Pensions in lieu of Resumed Lands	Voted		1,40,000		1,49,000
(3) Other Land Revenue Compensations	Voted		13,800		10,000
Southern Division—					
(1) Inamdars and other Grantees	*Charged*		*2,500*		*3,000*
	Voted		1,41,200		1,41,000
(2) Pensions in lieu of Resumed Lands	Voted		87,000		86,450
(3) Other Land Revenue Compensations	Voted		16,200		5,000
Bombay—					
(1) Inamdars and other Grantees	*Charged*		*3,800*		*3,800*
(2) Pensions in lieu of Resumed Lands	Voted		1,800		1,750
(3) Other Land Revenue Compensations	Voted		51,000		51,000
Sabar Kantha—					
Other Land Revenue Compensations	Voted		1,000		1,000
Total	*Charged*	*3,68,937*	*3,91,300*	*4,20,000*	*3,77,000*
	Voted	10,47,354	9,90,900	10,62,000	9,98,200

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—					
C-1 (1) INAMDARS	*Charged* ..	*3,68,937*	*3,91,300*	*4,20,000*	*3,77,000*
	Voted ..	1,29,295	95,000	1,26,900	87,600
C-1 (2) DISTRICT AND VILLAGE OFFICERS ..	Voted ..	4,42,495	5,07,200	5,17,750	5,26,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	Voted ..	54,292	21,900	27,350	22,400
Total ..	*Charged* ..	*3,68,937*	*3,91,300*	*4,20,000*	*3,77,000*
	Voted ..	6,26,082	6,24,100	6,72,000	6,36,000
C-1 (3) Village servants useful to communities—					
Bhil Nemnukhs		2,829	2,000	2,500	2,500
Cash allowances		51,463	19,900	24,850	19,900
Total ..	Voted ..	54,292	21,900	27,350	22,400
C-2 Pensions in lieu of resumed lands—					
Devasthans (allowances to temples and mosques)—					
Annual payments	Voted ..	2,96,781	2,78,800	3,06,000	2,87,200
C-3 Other Land Revenue Compensations—					
Annual Land Revenue Compensations ..	Voted ..	1,24,411	88,000	84,000	75,000

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.	Accounts. 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Additional provision for construction and repairs of chavdis :—	Rs.	Rs.	Rs.	Rs.
Commissioner, Northern Division		.....	....	....
Commissioner, Central Division		....	....	....
Commissioner, Southern Division		.....	....	....
Total, Special Devopment Programme—Voted ..	51,221	.....†	....	....

DETAILED ACCOUNT No. 7-F. LAND REVENUE. F—Charges in England.					
1. Sterling Overseas pay—High Commissioner ..	*Charged* ..	*3,453*	*4,800*	*1,000*	....
2. Other Charges—Secretary of State ..	Voted ..	308	8,000	25,000	....
Total ..	*Charged* ..	*3,453*	*4,800*	*1,000*	....
	Voted ..	308	8,000	25,000	....

† Provision made under " Post-War Reconstruction and Development Programme ".

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-Superintendence	*Charged*	8-A	*20,779*	*39,600*	*22,000*	....
	Voted		1,28,381	1,29,300	2,24,000	3,02,000
B-District Charges	Voted	8-B	35,20,046	32,50,200	41,35,400	50,64,500
C-Distilleries	Voted	8-C	21,22,824	21,70,600	23,10,000	21,28,800
D-Departmental and Commission Shops	Voted	8-D	2,64,851	2,59,000	3,16,000	4,84,600
E-Cost of Opium supplied to Provincial Excise Department	Voted		8,17,198	7,20,000	5,55,000	4,71,000
F-Purchase of Ganja and other drugs	Voted		20,365	23,000	1,77,000	75,000
G-Compensations	*Charged*	8-G	*23,846*	*23,200*	*29,000*	*23,000*
	Voted		9,25,813	10,28,000	26,30,000	9,25,300
H-Works	Voted		11,801	....	3,000	....
I-Charges in England	*Charged*	8-I	*20,595*	*2,200*	*4,600*	....
	Voted		.....	....	26,000	17,800
TOTAL			78,76,499	76,46,000	1,04,32,000	94,92,000
	Charged		*65,220*	65,000	*55,600*	*23,000*
	Voted		78,11,279	75,81,000	1,03,76,400	94,69,000

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCEPTIONS. A-Superintendence.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-1 Commissioner's Office ... ... *Charged* ...			*20,779*	*39,600*	*22,000*	.....
Voted ...			1,28,381	1,29,300	1,85,000	1,97,800
A-2 Provincial Prohibition Board... ... ... Voted ...			....	.....	39,000	1,04,200
TOTAL ... *Charged* ...			*20,779*	*39,600*	*22,000*	....
Voted ...			1,,28,381	1,29,300	2,24,000	3,02,000
TOTAL ...Superintendence ...			1,49,160	1,68,900	2,46,000	3,02,000
A-1 COMMISSIONER'S OFFICE.						
A-1-(1) Pay of Officers						
Commissioner (3,000) .. .. .. *Charged* ..	*1*	...		*36,000*		....
Voted ..	...	1		....		36,000
Personal Assistant to the Commissioner (300—900) .. Voted ..	*1*	1		7,900		7,900
Chief Account Officer of Excise (300—15—420—20—500). Voted ..	*1*	1		3,800		3,900
Total .. *Charged* ..			*17,058*	*36,000*	*16,500*	....
Voted ..			11,225	11,700	35,200	47,800
A-1-(2) Pay of Establishment—						
Clerks (50—350)	*41*	41		49,400		57,200
Servants (23—33)	*19*	19		5,900		7,000
Temporary establishment		23		23,600		26,400
Interim relief				9,000		....
Leave salary				3,700		4,000
Total .. Voted ..			79,939	91,600	93,800	94,600
A-1-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				....		900
Travelling allowance (ordinary).. .. .. *Charged* ..				*3,600*		....
Voted ..				3,300		6,500
House-rent and other allowances .. .. Voted ..				300		2,000
Dearness allowance				22,800		37,400
Cost of living allowance—						
Other Gazetted officers .. .. Voted ..				2,100		....
Non Gazetted officers .. .. Voted ..				1,000		....
Total .. *Charged* ..			*3,721*	*3,600*	*5,500*	....
Voted ..			38,674	29,500	45,700	46,300

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-1 COMMISSIONER'S OFFICE—*contd.*						
A-1-(4) Contingencies—						
Contract contingencies—						
Carriage of records				800		800
Electric charges				700		900
Purchase and repairs of dead stock				100		200
Office expenses and miscellaneous				350		400
Advertisement charges				150		200
Other charges				100		200
Non-contract contingencies—						
Service postage and telegrams				4,200		4,200
Purchase of books and publications				200		200
Telephone charges				1,400		1,500
Total ... Voted ...			9,053	8,000	11,500	8,600
A-1-(5) Establishment charges recovered from other Government, Department, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"			—10,510	—11,500	—1,200	....
Total ... *Charged*			*20,779*	*39,600*	*22,000*	.....
Total ... Voted			1,28,381	1,29,300	1,85,000	1,97,800
TOTAL ... Commissioner's Office ...			1,49,160	1,68,900	2,07,000	1,97,800
A-2 PROVINCIAL PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Secretary (300-900) ... ... Voted ...	...	1	.....	.....	5,200	6,700
A-2 (2) Pay of Establishment—						
Temporary establishment (23-500)	...	34		.....		54,400
Total ... Voted ...			.....	.....	17,700	54,400
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				.....		15,000
House-rent and other allowances				.....		1,200
Dearness allowance				.....		14,200
Total ... Voted ...			.....	.....	6,100	30,400
A-2 (4) Contigencies—						
Service postage and telegrams				.....		5,000
Purchase of dead stock				.....		5,000
Telephone charges				.....		400
Petty construction and repairs				.....		300
Office expenses and miscellaneous				.....		1,000
Other charges				.....		1,000
Total ... Voted ...			.....	.....	10,000	12,700
TOTAL, Provincial Prohibition Board ... Voted ...			.....	.....	39,000	1,04,200

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B (1) Pay of Officers—						
Superintendents (300—900) + Special pay .. Voted ..	11	11		59,000		55,800
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Principal, Training School (300—900)	...	1		.....		5,300
Special pay to the Superintendent of Excise at Ahmedabad ..				1,800		.....
Leave salary				1,500		1,000
Total .. Voted ..			66,085	63,500	60,000	63,300
B (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—400) ..	231	230		3,32,100		3,39,700
Clerks (25—180)	111	110		72,100		86,100
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal				600		....
Servants (14—70)	1,740	1,745		*5,57,800		*6,57,800
Temporary establishment		2,907		5,39,100		13,19,800
Interim relief				2,18,200		.....
Probable savings				—43,300		—12,600
Total .. Voted ..			15,70,238	16,76,600	18,65,000	23,90,800
B (3) Allowances Honoraria, etc.—						
Travelling allowance (fixed)				1,87,950		1,81,800
Travelling allowance (ordinary)				3,53,500		5,00,000
House-rent and other allowances				1,19,800		1,82,200
Rewards to Government servants				71,500		1,00 000
Dearness allowance				8,23,800		15,84,500
Cost of living allowance—						
Other Gazetted Officers				9,750		....
Non-Gazetted Officers				10,700		....
Total .. Voted ..			19,24,017	15,77,000	19,85,000	25,48,500
B (4) Contingencies—						
Contract contingencies—						
Carriage of records				4,100		4,100
Electric charges				1,100		1,100
Office expenses and miscellaneous				3,500		4,000
Advertisement charges				1,300		1,300
Purchase and repairs of dead stock				500		500
Other charges				700		3,500
Non-contract contingencies—						
Rewards to private persons				33,100		50,000
Rents, rates and taxes				30,300		33,000
Service postage and telegrams				36,250		45,000
Conveyance of excise opium				12,000		6,000
Pay of inferior servants				700		1,200
Dearness allowance				550		800
Telephone charges				7,400		11,000
Medicines				1,000		1,000
Clothing charges				25,000		30,000
Arms and ammunitions				1,500		3,000
Petty construction and repairs				2,500		5,000
Office expenses and miscellaneous				2,100		2,500
Motor buses, etc.				6,000		20,000
Other charges				3,200		7,000
Total .. Voted ..			1,99,782	1,72,800	3,95,900	2,30,000

*Includes temporary increase in pay.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
B (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 167)	+25,500	+25,500	+25,500	+25,500
Add—Cost of "temporary forest guards in Point Mahal for doing Excise work, from 10-Forests" (*vide* page 100)	+ ,948	+1,000	+1,000	+1,400
Deduct—Contributions for establishment employed at the cost of other parties ..	—1,74,618	—1,87,500	—1,92,700	—1,95,000
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"	—93,906	—78,700	—4,300	....
Total .. Voted ..	—2,40,076	—2,39,700	—1,70,500	—1,68,100
TOTAL .. Voted ..	35,20,046	32,50,200	41,35,400	50,64,500

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 Nasik Distillery .. .. .. Voted ..			20,62,658	20,81,200	21,97,200	20,56,200
C-2 Other Distilleries .. .. .. Voted ..			60,166	89,400	1,12,800	72,600
TOTAL .. Voted ..			21,22,824	21,70,600	23,10,000	21,28,800
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—(300—20—420—30—660—40—900)	2	2		17,100		17,800
Total .. Voted ..			19,298	17,100	17,100	17,800
C-1 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—400)	31	32		48,000		46,800
Servants (12—30)	9	9		2,500		2,900
Temporary establishment		155		60,000		72,000
Interim relief				14,700		.....
Total .. Voted ..			1,30,645	1,25,200	1,23,500	1,21,700

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
C-1 Nasik Distillery.	Rs.	Rs.	Rs.	Rs.
C-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		2,000		2,500
House rent and other allowances		.....		300
Dearness allowance		48,900		69,755
Cost of living allowance—				
Other Gazetted officers		3,000		945
Non-gazetted officers		4,400		.....
Total .. Voted ..	59,271	58,300	74,400	73,500
C-1 (4) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		1,800		2,100
Dearness allowance		1,900		2,500
Service postage and telegrams		3,000		3,000
Medicines		9,000		9,000
Petty construction and repairs		2,000		6,000
Office expenses and miscellaneous		1,500		2,000
Other charges		1,000		1,500
Additions to plant and machinery		1,20,000		32,500
Dearness allowance to daily wage employees		53,000		65,000
Supplies and services—				
Stores		2,50,000		3,00,000
Other supplies and services		14,31,100		14,15,000
Provision for depreciation		20,000		20,000
Renewals and replacements		9,000		80,300
Less—Amount transferred from depreciation fund		—10,000		—80,300
Total .. Voted ..	18,74,758	18,93,300	19,93,600	18,58,600
C-1 (5) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment Voted ..	—21,314	—12,700	—11,400	—15,400
TOTAL, Nasik Distillery .. Voted ..	20,62,658	20,31,200	21,97,200	20,56,200

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C-2 Other Distilleries.						
C-2 (1) Pay of Establishment—						
Temporary establishment		12		5,800		7,200
Interim relief				1,000		.....
Total—Voted			8,641	6,800	7,000	7,200
C-2 (2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)				250		250
Dearness allowance				2,950		4,350
Total—Voted			2,280	3,200	3,900	4,600
C-2 (3) Contingencies—						
Non-contract contingencies—						
Purchase of mhowra flowers				18,000		10,000
Transportation charges of liquor				9,000		6,000
Distillery workmen's pay				4,000		4,000
Dearness allowance				2,500		3,000
Additions and alterations				1,000		1,200
Renewals and replacements				1,000		2,000
Supply of fuel				5,000		5,000
Other charges				20,000		10,700
Cost price of spirit supplied by contractors				7,000		7,000
Total—Voted			49,245	67,500	90,000	48,900
C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferable from "10—Forest" (*vide* page 100)			.....	+11,900	+11,900	+11,900
TOTAL, C-2—Voted			60,166	89,400	1,12,800	72,600

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment		619		76,000		2,03,900
Interim relief				17,800		.....
Total—Voted			82,138	93,800	1,23,000	2,03,900
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,400		2,400
House-rent and other allowances				400		6,300
Dearness allowance				59,000		1,47,400
Total—Voted			70,012	61,800	86,000	1,56,100
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				500		1,100
Rents, rates and taxes				12,500		12,900
Office expenses and miscellaneous				400		600
Lighting charges				900		1,100
Dead stock				500		300
Other charges				400		600
Supplies and services—						
Transport charges				50,000		56,100
Purchase of cardboard boxes				7,000		27,000
Maintenance charges				700		1,000
Purchase of cloth and readymade articles of clothing				30,000		23,500
Tailoring charges				300		300
Miscellaneous charges				200		100
Total—Voted			1,12,701	1,03,400	1,07,000	1,24,600
TOTAL—Voted			2,64,851	2,59,000	3,16,000	4,84,600

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
G-Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*23,846*	*23,200*	*29,000*	*23,000*
	Voted ..	6,65,061	6,47,600	6,72,200	6,64,200
2. Annual payment for leasing the hemp drugs revenue of certain Indian States ..	Voted ..	2,27,506	2,07,100	2,25,000	2,22,500
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases ..	Voted ..	.....	1,37,600	16,96,500	.....
4. Gain on liquor payable to certain Indian States ..	Voted ..	31, 65	30,000	29,600	32,000
5. Private parties	Voted ..	2,081	6,600	6,600	6,600
	TOTAL ..	9,49,659	10,52,100	26,59,000	9,48,300
	Charged ..	*23,846*	*23,200*	*29,000*	*23,000*
	Voted ..	9,25,813	10,28,900	26,30,000	9,25,300

DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..	*19,976*	....	*3,920*	.....
	Voted ..	....	....	26,000	17,800
I-2 Sterling overseas pay (High Commissioner for India)..	*Charged* ..	*619*	*2,200*	*680*	.....
	TOTAL ..	20,595	2,200	30,600	17,800
	Charged ..	*20,595*	*2,200*	*4,600*	.....
	Voted ..	.....	.....	26,000	17,800

9-STAMPS.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A Superintendence		84,398	50,500	63,000	57,300
B Charges for the sale of stamps		1,69,581	1,47,100	1,77,000	1,64,400
C. Cost of Stamps supplied from Central Stamp Stores ..		52,400	52,800	6000	53,000
Total—Voted ..		3,06,379	2,50,400	3,07,000	2,74,700
B-JUDICIAL.					
A. Superintendence		25,162	50,500	63,000	57,300
B. Charges for the sale of stamps		36,305	38,400	45,000	39,000
C. Cost of Stamps supplied from Central Stamp Stores ..		10,704	13,700	21,000	14,000
Total—Voted ..		72,171	1,02,600	1,29,000	1,10,300
GRAND TOTAL —Voted ..		3,78,550	3,53,000	4,36,000	3,85,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.	Strength. 1947-48.	Strength. 1948-49.			
A-1 (1) Pay of Officers—					
Assistant Superintendent (450—600)	1	1		6,221		5,600
Special officer	...	1		....		4,000
Leave salary				1,800		....
Probable Savings				- 221		....
Total—Voted ..			7,551	7,800	8,500	9,600
A-1 (2) Pay of Establishment—						
Superior establishment (50—270)	18	21		29,685		32,580
Inferior establishment (23 to 58)	26	26		8,075		9,340
Leave salary				910		880
Temporary establishment	...	11		7,350		11,600
Probable Savings				.....		....
Interim Relief				4,800		.....
Total—Voted ..			44,949	50,820	52,000	54,400
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				120		100
House-rent and other allowances				650		1,495
Dearness allowance				16,260		22,485
Cost of living allowance—						
Gazetted officers .. .. .. Voted ..				1,400		1,400
Non-Gazetted officers .. .. .. Voted ..				576		720
Total—Voted ..			26,871	19,000	34,000	26,200
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				1,800		2,300
Telephone charges				350		350
Water supply				350		350
Packing and conveyance charges				1,450		1,700
Other charges				1,450		1,700
Non-contract contingencies—						
Rent, rates and taxes				100		100
Service postage and telegrams				1,880		1,900
Total—Voted ..			14,869	7,380	15,500	8,400
A-1 (5) Establishment charges recovered from, or paid to, other Governments and Departments—						
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 167) on account of establishment charges of Collectors				+16,000		+16,000
Total—Voted ..			+16,000	+16,000	16,000	+16,000
TOTAL —Voted ..			1,00,560	1,01,000	1,26,000	1,14,600

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	10	10		8,540		9,400
Servants (24—25)	4			1,160		1,480
Leave salary				....		....
Temporary Establishment				1,940		2,720
Interim relief				1,920		....
Total .. Voted ..			11,724	13,560	13,800	13,600
B-1 (2) Allowances, Honoraria, etc.—						
Dearness allowance				5,590		6,000
Total .. Voted ..			6,703	5,590	7,000	6,000
B-1 (3) Contingencies—						
Discount				1,27,000		1,43,900
Non-contract contingencies				950		900
Total .. Voted ..			1,51,154	1,27,950	1,56,200	1,44,800
TOTAL .. Voted ..			1,69,581	1,47,100	1,77,000	1,64,400

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		7,815		8,945
Servants (23—24)	3	3		852		1,055
Leave salary				153		....
Interim relief				1,080		.....
Total .. Voted ..			9,363	9,900	11,000	10,000
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance				3,300		4,000
Total .. Voted ..			4,588	3,300	4,500	4,000
B-2 (3) Contingencies—						
Discount and commission .. .. Voted ..			22,354	25,200	29,500	25,000
TOTAL .. Voted ..			36,305	38,400	45,000	39,000

10-FOREST.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction	*Charged* ..	*40,184*	*36,400*	*24,000*	.....
	Voted ..	10-A 1,27,706	1,23,400	1,59,000	2,27,900
B. Conservancy and Works	Voted ..	10-B 69,03,627	43,73,000	54,49,000	56,59,900
C. Establishments	*Charged* ..	*1,84,337*	*1,83,000*	*34,000*	.....
	Voted ..	10-C 33,44,470	31,15,500	34,54,000	33,67,400
D. Special Development Programme ..	..Voted ..	10-D 49,242	....	.....	.....
*E. Post War Reconstruction and Development Programme.	*Charged* ...	*10-E* *5,079*	*30,400*	.....	.....
	Voted ...	62,597	4,82,400	9,27,000	8,36,200
F. Interest on Capital Outlay	*Charged* ..	*33,338*	*33,000*	*33,000*	*33,000*
G. Charges in England	*Charged* ..	*38,815*	*52,200*	*57,000*	.....
	Voted ..	10-G 26,746	15,000	78,000	62,600
H. Loss or Gain by Exchange	*Charged* ..	.....	.....	.....	.....
	Voted ...	.....	.....	.....	.....
TOTAL ..		1,08,16,141	84,44,000	1,02,15,000	1,01,87,000
Charged ..		*3,01,753*	*3,35,000*	*1,48,000*	*33,000*
Voted ..		1,05,14,388	81,09,000	1,00,67,000	1,01,54,000

DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.	Strength 1947-48.	Strength 1948-49.			
A-(1) Pay of Officers—					.....
Chief Conservator (2,500—125—2,750) .. .. *Charged* ..	*1*	*1*		*32,900*	31,500
Personal Assistant (400—500) and Office Superintendent (200—10—300) .. .. Voted ..	2	2		7,640	7,800
Interim Relief				120	.....
Total .. *Charged* ..			*30,880*	*32,800*	*19,200*	.....
Voted ..			7,331	7,760	30,000	39,300
A-(2) Pay of Establishment—					
Office establishment (17—160)	16	16		13,410		16,710
Temporary Establishment				.....		38,110
Leave salary				320		110
Interim Relief				1,320		.....
Total .. Voted ..			13,044	15,050	17,000	54,930
A-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) .. .. *Charged* ..				*3,500*		.....
Voted ..				1,500		11,630
Forest training .. .. Voted ..				85,000		85,000
Dearness allowance .. .. .. Voted ..				6,350		28,950
Cost of living allowance .. .. .. Voted ..				1,490		1,440
Total .. *Charged* ..			*9,304*	*3,500*	*4,800*	.....
Voted ..			1,00,201	94,340	1,04,200	1,27,020
A-(4) Contingencies—					
Non-contract contingencies :—					
Service postage and telegrams				1,300		1,600
Purchase of books and periodicals				100		150
Carriage of tents and records				550		550
Electric and telephone charges				150		150
Other charges				350		400
Total .. Voted ..			3,340	2,450	4,000	2,850
A-(5) Establishment charges paid to other Governments, Departments, etc.—					
Add—Contribution for Forest Map Office, Dehra Dun				3,800		3,800
Total—Voted ...			3,800	3,800	3,800	3,800
TOTAL ..			1,67,890	1,59,800	1,83,000	2,27,900
Charged ..			*40,184*	*36,400*	*24,000*	.....
Voted ..			1,27,706	1,23,400	1,59,000	2,27,900

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 194.-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*) Timber (ordinary)		20,75,700		28,38,315
(*b*) Firewood and charcoal		6,05,450		9,82,065
(*c*) Bamboos		1,000		1,380
(*d*) Sandalwood		45,000		48,480
(*e*) Grass and other minor produce		40		70
Total ..	55,30,956	27,27,190	36,22,500	38,70,310
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .. .. Total ..	2,89,019	2,78,300	3,00,300	3,24,600
B-(3) Live Stock, Stores, Tools and Plant—				
(*a*) Purchase of cattle		.....		.....
(*b*) Feed and upkeep of cattle		900		900
(*c*) Purchase of stores, tools and plant		33,100		32,170
(*d*) Customs duty		.....		.....
Total ..	42,311	34,000	57,600	33,070
B-(4) Communications and Buildings—				
(*a*) Railways and Tramways		55,000		60,000
(*b*) Roads and bridges (other than those in connection with Railways and Tramways)		1,85,000		2,27,000
(*c*) Buildings		67,000		73,000
(*d*) Other works		10,000		78,000
(*e*) Lump provision for minor works		25,000		47,000
(*f*) Lump provision for regrant of lapses in the previous year ..		5,000		5,000
(*g*) *Deduct*—Probable lapses in the budget year		—5,000		—5,000
Total ..	4,18,057	3,42,000	5,62,000	4,85,000
Carried over ..	62,80,343	33,81,490	45,42,400	47,12,980

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	62,80,343	33,81,490	45,42,400	47,12,880
B-(5) Organisation, improvement and extension of Forests—				
(a) Demarcation		9,300		12,600
(b) Forest Settlement		8,000		8,000
(c) Surveys		.....		....
(d) Working Plans		100		3,100
(e) Plantations		4,000		9,300
(f) Reproduction		5,00,000		4,27,790
(g) Fire protection		2,50,000		2,33,000
(h) Other works		1,00,000		82,660
Total ..	4,59,809	8,71,400	6,95,000	7,76,510
B-(6) Miscellaneous—				
(a) Rent of leased forests and payments to shareholders in forests managed by Government		27,100		34,600
(b) Clothing		80,000		1,10,300
(c) Other charges		12,100		23,600
Total ..	1,62,638	1,19,200	2,10,000	1,68,500
Suspense	64	.....	....	....
B-(7) Demarcation of boundaries (between British territory and Indian States) .. .. .. Voted ..	863	1,000	1,400	2,000
B-(8) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct.—Establishment charges recovered from contractors, etc., on account of Depot Officers, etc. .. Voted ..	—90	—90	—100	—90
TOTAL—Voted ..	69,03,627	43,73,000	54,49,000	56,59,900

DETAILED ACCOUNT No. 10C.
FOREST.
C-Establishments.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimates, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
C-(1) Pay of Officers—				Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150)	*Charged*	4	4		*1,01,400*		.....
	Voted	..	...		.....		22,000
Deputy Conservators (325—1,350)	*Charged*	5	...		*40,600*		.....
Do. (300—1,200)	Voted	22	21		1,04,000		1,43,600
Assistant Conservators (235—750)	Voted	34	41		1,02,000		1,31,200
Office Superintendents (220—375)	Voted	5	6		50,000		1,,500
Other Officers (temporary)	Voted	3	1		53,000		9,700
Deduct—Recoveries on account of family allotments of officers	*Charged*				.....		
Total	*Charged*			*1,36,914*	*1,42,000*	*26,000*	.....
	Voted			2,13,896	2,74,000	2,31,000	3,24,000
C-(2) Pay of Establishment—							
Subordinate forest and depot establishments (15—200)		2,635	2,635		8,80,000		11,65,345
Office establishment (30—270)		372	372		2,44,000		2,65,310
Temporary establishment					1,15,003		1,18,450
Leave salary					800		19,370
Interim Relief					2,28,000		.....
Total	Voted			14,22,880	14,67,800	15,24,000	15,68,475
C-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	*Charged*				*15,000*		.....
	Voted				2,78,000		1,06,175
Travelling allowance (ordinary)	*Charged*				*7,000*		.....
	Voted				93,000		2,77,580
House-rent and other allowances	Voted				38,000		39,545
Forest training	Voted				1,170		1,310
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*				*5,000*		.....
Dearness allowance	Voted				8,33,500		10,56,720
Cost of living allowance	*Charged*				*14,000*		.....
	Voted				47,900		52,670
Total	*Charged*			*47,423*	*41,000*	*8,000*	.....
	Voted			16,24,548	12,91,570	16,13,000	15,34,000
C-(4) Contingencies—							
Non-contract Contingencies—							
Stationery					1,430		1,645
Carriage of tents and records					11,330		9,775
Rents, rate and taxes					9,900		10,600
Service, postage and telegrams					55,928		52,100
Purchase of books and periodicals					1,400		1,400
Electric and telephone charges					900		900
Medicines					4,000		4,000
Other charges					10,800		9,745
Dearness allowance					1,712		1,700
Total	Voted			98,453	97,400	1,01,000	91,865
Carried over	*Charged*			*1,84,337*	*1,83,000*	*34,000*	.....
	Voted			33,59,777	31,30,770	34,69,000	35,18,340

DETAILED ACCOUNT No. 10-C, FOREST. C-Establishment—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*1,84,337*	*1,83,000*	*34,000*	.....
Brought forward .. Voted ..	33,59,777	31,30,770	34,69,000	35,18,340
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raisingpur estate on account of pay of rangers, etc.	—1,048	—1,810		—2,140
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 73)	.....	—500		—500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment em ployed in the Akrani Mahal for doing specialised excise work (*vide* page 91) ..	.....	—11,900		—11,900
(4) Fixed amount transferred to "8, Provincial, Excise" on account of the cost of forest guards doing excise work in Peint Mahal (*vide* page 88)	.....	1,000		—1,400
(5) Amount transferred to P. W. R. and Development Programme...	.....	.....		—1,35,000
Total .. Voted ..	—1,048	—15,270	—15,000	—1,50,940
TOTAL ..	35,28,807	32,98,500	34,88,000	33,67,400
Charged ..	*1,84,337*	*1,83,000*	*34,000*	.....
Voted ..	33,44,470	31,15,500	34,54,000	33,67,400
DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(i) Construction of quarters for forest subordinates in malarious places	49,242	.....	.....	.....
TOTAL ..	49,242	.....	.....	.....

DETAILED ACCOUNT No. 10-G. FOREST G-Charges in England.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India.					
Leave salaries and deputation pay ...	*Charged* ..	*20,016*	*27,200*	*55,000*	.....
	Voted ..	13,177	.....	59,000	52,200
Sterling overseas pay	*Charged* ...	*18,799*	*25,000*	*2,000*	.....
	Voted ...	.....	.....	4,000	3,200
Other charges—					
Allotment of pay of officers	*Charged* ..	.....	.....	.....	.....
Books and periodicals	Voted ..	41	600	600	600
Scholarships	Voted ...	13,528	14,400	14,400	6,600
	TOTAL ..	65,561	67,200	1,35,000	62,600
	Charged ..	*38,815*	*52,200*	*57,000*	
	Voted ..	26,746	15,000	78,000	62,600

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11-REGISTRATION.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11A	48,490	48,700	49,600	50,600
B. DISTRICT CHARGES	11B	8,65,918	8,61,300	9,26,400	9,56,400
TOTAL .. Voted ..		9,14,408	9,10,000	9,76,000	10,07,000

DETAILED ACCOUNT No. 11-A.
11-REGISTRATION.
A-Superintendence.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-(1) Pay of Officer—						
Head Assistant to the Inspector General of Registration (240-300) ..	1	1		3,070		3,190
Leave salary				....		....
Interim Relief				120		....
Total ..			3,020	3,190	3,000	3,190
A-(2) Pay of Establishment—						
Inspectors of Registration (200—300)	4	4		10,640		10,500
Clerks (25—120)	11	11		9,080		10,625
Servants (15—19)	7	7		1,580		1,825
Temporary establishment				....		....
Leave salary				1,000		
Probable Savings				....		1,050
Interim Relief				2,700		.....
Total ..			24,109	25,000	23,600	24,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. { Fixed ..				8,000		8,200
{ Ordinary ..				2,000		2,500
Dearness allowance				6,100		7,800
Cost of living allowance .. { Gazetted officers .. .. .. Voted ..				700		900
{ Non-gazetted officers .. .. .. Voted ..				1,600		1,900
Total ..			19,681	18,400	20,000	21,300
A-(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				40		40
Carriage of records				725		715
Lighting charges				50		40
Other charges				270		290
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Pay of inferior servants				25		25
Total ..			1,680	2,110	3,000	2,110
TOTAL—Superintendence .. Voted ..			48,490	48,700	49,600	50,600

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (270—480)	2	2		8,500		7,470
Manager, Government Photo Registry (200—350) plus Rs. 100 personal pay	1	1		5,200		5,260
Leave salary				....		270
Total			12,323	13,800	15,000	13,000
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	179	182		2,05,720		2,30,850
Photo Registrars	5	5		4,600		5,070
Photographers, Enlargers, Toners, Developers, etc. (15—100)	42	42		15,585		19,500
Clerks (25—200)	154	157		82,070		1,02,180
Servants (10—28)	129	135		23,945		33,700
Temporary establishment				35,050		37,600
Leave salary				15,000		15,000
Probable savings				....		.....
Interim Relief				58,130		.....
Total			4,16,664	4,40,100	4,19,500	4,43,900
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,000		17,000
House-rent and other allowances				1,435		1,900
Commission to Sub-Registrars				1,000		1,885
Dearness allowance				1,63,550		2,26,600
Cost of living allowance { Gazetted officers ..Voted				2,005		2,460
Cost of living allowance { Non-gazetted officer ..Voted				1,810		2,655
Total			1,95,019	1,84,800	2,47,500	2,52,500
B (4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,295		875
Carriage of records				835		780
Lighting charges				1,655		1,490
Binding charges				1,005		1,100
Other charges				7,820		8,245
Non-contract contingencies :—						
Rents, rates and taxes				1,830		2,400
Service postage and telegrams				1,37,050		1,37,200
Pay of inferior servants				90		110
Stores				65,000		66,000
Expenditure on films				15,000		17,300
Other non-contract contingencies				8,305		11,470
Dearness allowance				15		30
Total			2,41,911	2,39,900	2,56,400	2,47,000
B-(5) Establishment Charges payable to or recoverable from other Government Departments, etc.—						
Amount transferred to "29 Police" (*vide* page 243)			....	—17,300	—12,000	....
TOTAL—District Charges .. Voted			8,65,918	8,61,300	9,26,400	9,56,400

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION .. *Charged* ..	12A	*14,730*	*4,700*	*2,000*	.....
Voted ..		2,74,440	2,58,000	3,13,600	3,04,900
B-INSPECTION OF MOTOR VEHICLES .. *Charged* ..	12B	*60,934*	*25,300*	*7,500*	.....
Voted ..		4,33,880	4,63,800	5,58,900	5,63,500
C-COMPENSATIONS TO LOCAL BODIES, ETC. .. *Charged* ..		*7,42,429*	*7,05,000*	*7,05,000*	*7,05,000*
D-OTHER CHARGES .. .. .. Voted ..	12D	839	1,200	1,000	1,000
E-TRANSFER TO THE PROVINCIAL ROAD FUND .. *Charged* ..		*34,78,278*	*26,68,000*	*46,08,000*	*35,29,600*
F-CHARGES IN ENGLAND .. .. .. *Charged* ..	12F	*3,855*	*5,000*	*1,000*	.....
Voted ...		.....	.....	5,000	.....
G-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		.....	.....	....	.....
TOTAL ..		50,09,385	41,31,000	62,02,000	51,04,000
Charged ...		*43,00,226*	*34,08,000*	*53,23,500*	*42,34,600*
Voted ..		7,09,159	7,23,000	8,78,500	8,69,400

DETAILED ACCOUNT No. 12-A.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
A-Charges of Collection.

(*a*) BOMBAY CITY.					
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 98) ... *Charged* ..		.....	+3,900		.....
Voted ..		....	+80,800		+1,05,900
TOTAL (*a*)—Bombay City .. *Charged* ..		....	+3,900	*2,000*	.....
Voted ..		.....	80,800	1,03,450	1,05,900
(*b*) MOFUSSIL.					
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 99) ... *Charged* ..		*14,730*	*+800*		.....
Voted ..		1,92,852	+1,07,200		1,19,800
TOTAL .. *Charged* ...		*14,730*	*800*	.....	.....
Voted ..		1,92,852	1,07,200	1,25,290	1,19,800
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States .. .. Voted ..		81,588	70,000	84,850	79,200
TOTAL (*b*)—Mofussil .. *Charged* ..		*14,730*	*800*	.....	.....
Voted ..		2,74,440	1,77,200	2,10,140	1,99,050
TOTAL—Charges of Collection .. *Charged* ..		*14,730*	*4,700*	*2,000*	.....
Voted ..		2,74,440	2,58,000	3,13,600	3,04,900

DETAILED ACCOUNT No. 12-B.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
B-Inspection of Motor Vehicles.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
(a) BOMBAY CITY.				Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—							
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200)	*Charged*	1	1		*15,800*		.....
	Voted	...	...		.....		16,100
Personal Assistant to Secretary, Provincial Transport Authority	*Charged*	...	...		.....		.....
Executive Officer, Bombay Regional Transport Authority (400—600)	*Charged*	...	...		.....		.....
	Voted	1	1		9,600		7,300
Assistant Executive Officer (500—800)	Voted	...	...		.....		.....
Deputy Provincial Transport Authority (Part-time) (300—420 + spl. pay Rs. 150)	Voted	1	1		1,700		1,600
Total	*Charged*			*29,547*	*15,800*	*7,600*	.....
	Voted			14,518	11,300	17,500	23,300
B-(a) (2) Pay of Establishment—							
Inspectors, Assistant Inspectors and Supervisors (150—400)		12	12		33,960		49,000
1 Accountant (250—10—275) and Clerks (50—300)		72	76		58,620		81,900
Servants (17–27)		15	15		4,236		4,240
Temperory Establishment		...	56		36,504		27,800
Interim Relief					13,680		.....
Leave Salary					.....		3,560
Total	Voted	99	159	1,12,306	1,50,000	1,52,600	1,66,500
B-(a) (3) Allowances, Honoraria, etc.—							
Travelling allowance	*Charged*				*3,000*		.....
	Voted				10,250		15,930
House-rent and other allowances	*Charged*				*1,080*		.....
	Voted				9,252		10,080
Dearness allowance	Voted				38,090		58,890
Cost of living allowance—Gazetted Officers	*Charged*				*2,620*		.....
	Voted				.....		5,050
Cost of living allowance—Non-Gazetted Officers	Voted				5,198		.....
Total	*Charged*			*14,500*	*6,700*	*1,500*	.....
	Voted			70,057	62,800	87,900	89,400
B-(a) (4) Contingencies—							
Non-contract contingencies—							
Telephone charges					1,300		1,990
Advertisement charges					2,300		2,500
Repairs to and purchase of furniture					700		1,100
Books and periodicals					180		275
Lighting charges					650		1,300
Pay of inferior servants					2,362		3,124
Rents, rates and taxes					5,000		3,660
Service postage and telegrams					5,000		5,933
Carriage of furniture and records and miscellaneous expenses					1,393		1,940
Maintenances of weighbridges					170		1,400
Clothing charges					100		342
Upkeep of Gardens					75		75
Dearness allowance					1,200		1,800
House rent allowance to inferior servants					.....		96
Supplies and Services—							
Cost of number plates and badges					10,450		16,200
Hire of tents					60		65
Total	Voted			41,821	31,000	49,000	41,500
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—							
Deduct—Portion charged to the minor head "A-Charges of collection" (page 97)	*Charged*			*-11,959*	*-3,900*	*-1,000*	.....
	Voted			-1,87,506	-80,800	-1,01,400	-1,05,900
Deduct—Portion charged to the major head "29-Police" (page 199)	*Charged*				.....		.....
	Voted				.....		.....
Total	*Charged*			*-11,969*	*-3,900*	*-1,000*	.....
	Voted			-1,87,506	-80,800	-1,01,400	-1,05,900
TOTAL (a) ... Bombay City	*Charged*			*32,078*	*18,600*	*7,500*	.....
	Voted			51,256	1,74,300	2,46,100	2,47,100

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(*b*) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (*650—1,350*) .. .. *Charged* ..	...		*21,619*	.....		....
5 (450—750) and 1 (150) .. Voted .. (including one Sub-Police Prosecutor 150)	6	6	26,739	29,600		30,100
Total .. *Charged* ..			*21,619*	.....		....
Voted ..			26,739	29,600	29,000	30,100
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors, and Supervisors (150—300) ...	40	40		89,400		1,20,800
Accountants and clerks (25—180) .. Voted ..	101	101		63,840		68,230
Servants (14—17) and 8 operators (20—1/3—30)	53	53		10,692		11,200
Temporary Establishment		15		14,028		8,570
Interim Relief				19,840		.....
Total ..			1,57,294	1,97,800	2,07,400	2,08,800
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. *Charged* ..				*2,500*		....
Voted ..				52,080		76,615
House rent and other allowances .. .. Voted ..				4,764		7,515
Dearness allowance .. .. .. Voted ..				61,398		57,225
Cost of living allowance—						
Gazetted officers .. .. .. *Charged* ..				*5,000*		.....
Voted ..				.....		4,885
Non-Gazetted officers .. .. .. Voted ..				3,958		25,600
Total .. *Charged* ..			*13,406*	*7,500*		....
Voted ..			1,47,170	1,22,200	1,68,800	1,69,900
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				2,320		2,395
Advertisement charges				2,600		5,550
Repairs to and purchase of furniture				2,340		1,650
Books and periodicals				475		466
Rent, rates and taxes				8,310		2,580
Pay of inferior servants				1,452		1,684
Service postage and telegrams				13,900		12,250
Carriage of furniture and records				1,000		350
Lighting charges				1,260		1,435
Miscellaneous office expenditure				2,525		2,606
Dearness allowance				1,662		1,536
Clothing charges				706		688
Supplies and services—						
Maintenance of weigh-bridges				2,450		2,850
Cost of number plates and badges				5,700		6,500
Other charges				400		10,406
Housee Rent Allowance						4,454
Total ..			56,767	47,100	72,700	57,400
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion transferred to " A-Charges of collection " (page 97) *Charged* ..			*—6,169*	*—800*	....	.....
Voted ..			—5,346	—1,07,200	—1,25,200	—1,19,800
TOTAL (*b*) Mofussil .. *Charged* ..			*28,856*	*6,700*	....	.....
Voted ..			3,82,624	2,89,500	3,52,700	3,46,400
TOTAL—Inspection of Motor Vehicles ..			4,94,814	4,89,100	5,66,100	5,63,500
Charged ..			*60,934*	*25,300*	7,500	.....
Voted ..			4,33,880	4,63,800	5,58,900	5,63,500

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.				
(1) Contingencies—				
Construction of stand boards { Bombay City	....	700		600
Construction of stand boards { Mofussil	....	500		400
TOTAL—Other charges ..	....	1,200	1,000	1,000

DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India.				
F-(1) Sterling overseas pay— .. .. .. *Charged* ..	*3,855*	*5,000*	*1,000*	....
F-(2) Leave Salary and Deputation pay .. .. Voted ..	....	.....	5,000	....
F-(3) Other Charges—				
Allotment of pay of officers .. .. .. *Charged* ..	....	.....		....
TOTAL—Charges in England .. { *Charged* ..	*3,855*	*5,000*	*1,000*	....
TOTAL—Charges in England .. { Voted ...	.....	.....	5,000	.....

OTHER TAXES AND DUTIES.		Actuals, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
[illegible]		47,855	47,300	53,000	57,900
[illegible]		14,000	14,100	17,000	14,100
[illegible] Income-tax and other Taxes in relation to Mines and Oilfields and other Taxes		2,16,668	2,42,370	2,46,300	2,44,600
[illegible]	13-A	5,078	4,400	5,900	3,930
[illegible]		5,890	22,000	9,000	....
[illegible]		5,55,145	8,12,300	8,92,000	10,52,600
[illegible] Sales Tax Provincial		....	.....	21,000	51,200
Fines Compensation		733	730	700	670
[illegible]	13-B	1,70,081	1,73,500	2,40,000	2,38,000
[illegible]	13-C	673	....	....	....
TOTAL		5,890	22,000	9,000	....
		10,16,236	12,95,000	14,75,000	16,63,000
Grand Total		10,22,126	13,17,000	14,84,000	16,63,000

DETAILED ACCOUNT No. 13-A-1.
OTHER TAXES AND DUTIES.
A-Collection charges.
Entertainment Tax.

	Strength. 1947-48.	Strength. 1948-49.	Actuals, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—Superintendent—(50) and special pay	1	1	7,709	7,800	8,200	8,400
A-1 (2) Pay of Establishment—						
Clerk (on 100) and special pay	12	12		23,640		25,110
Servants (23)	3	3		830		1,000
Temporary Establishment		5		1,680		5,290
Interim Relief				1,980		....
Leave salary				....		200
Total			24,937	27,530	28,900	31,900
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,030		2,200
Travelling allowance (ordinary)				390		1,200
Dearness allowance				3,620		4,900
Cost of living allowance				1,150		1,480
House rent and other allowances				1,510		320
Total			8,858	7,700	6,860	10,100
A-1 (4) Contingencies—						
Contingencies				....		130
Non-recurring contingencies—						
Replacement of non-duty stamps				3,900		4,300
Dismantling van				....		2,120
Other items				370		350
Total			6,260	4,270	9,100	7,500
TOTAL			47,855	47,300	53,000	57,900

DETAILED ACCOUNT No. 13-A-2.
OTHER TAXES AND DUTIES.
A-Collection Charges.
Betting Tax.

A-2 (1) Pay of Establishment—Temporary establishment and special pay	....	100	1,600	100
A-2 (2) Allowances, Honoraria etc.	....	.....	900	....
A-2 (3) Contingencies—				
[illegible] Royal Western India Turf Club for collecting betting tax	14,000	14,000	14,000	14,000
[illegible]	....	....	500	.....
TOTAL	14,000	14,100	17,000	14,100

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVEABLE PROPERTY TAX.	Accounts, 1946-47.	Budget Estimate 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.	2,15,934	2,41,640	2,45,600	2,43,970
A-3 (2) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 78)	+734	+730	+700	+ 670
Total ..	2,16,668	2,42,370	2,46,300	2,44,600

DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment—Temporary Establishment ..		1,820		1,050
A-4 (a) (2) Allowances, Honoraria, etc.—Dearness allowance ..		1,120		920
A-4 (a) (3) Contingencies		....		.....
A-4 (a) (4) Establishment charges paid or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 78)		+1,460		+1,360
Total ..	5,078	4,400	5,000	3,930

DETAILED ACCOUNT No. 13-A-4(b) OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.	Strength. 1947-48.	Strength. 1948-49.			
A-4 (b) (1) Pay of Officers—					
Deputy Commissioner* .. .. *Charged* ..	1	...	*18,000*		.....
Deputy Commissioner* .. .. Voted ...	...	1	.....		18,000
Assistant Commissioners .. .. Voted .. (620—40—900)	3	3	23,000		20,800
Sales Tax Officers .. .. Voted ..	25	25	85,000		88,200
(i) Grade I—540—40—700 (30 per cent.) ..					
(ii) Grade II—300—20—420—E-B—20—480—E-B—20—520 (70 per cent.)					
Total, Pay of Officers .. *Charged* ..	..		*5,448*	*18,000*	*8,400*	.....
Total, Pay of Officers .. Voted ...	..		79,005	1,08,000	1,05,000	1,27,000
A-4 (b) (2) Pay of Establishment—					
Superintendent and Assistant Superintendents and one Head Clerk in Deputy Commissioner's office (150—500)	...	6	.....		11,450
Inspectors (75—135)	...	140	.....		1,46,300
Clerks and Stenographer (25—185)	...	229	.....		1,99,360
Servants (14—27)	...	207	.....		54,000
Temporary Establishment		..	2,61,490		.....
Interim Relief			42,200		....
Probable Savings			—11,490		—12,000
Total, Pay of Establishment .			1,72,269	2,92,200	3,16,000	4,00,000

* Senior Scale of the I.C.S., if an I.C.S. Officer is appointed and Rs. 1,000—50—1,200—75—1,500 if a non-I.C.S. Officer is appointed plus special pay of Rs. 200 per mensem and compensatory local allowance admissible under the rules.

DETAILED ACCOUNT No. 13-A-4 (*b*). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimates, 1947-48.	Revised Estimates, 1947-48.	Budget Estimates, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-4 (b) (3) Allowances and Honoraria, etc.—						
Travelling allowance (Fixed) ... ... Voted ...				1,08,900		1,25,000
House-rent and other allowances ... *Charged* ...				*1,000*		.....
House-rent and other allowances ... Voted ...				15,200		23,500
Dearness allowance ... ...Voted ...				1,31,000		2,22,000
Cost of living allowance—Gazetted Officers ...Voted ...				19,700		20,100
Travelling allowance—Ordinary... *Charged* ...				*3,000*		.....
Travelling allowance—Ordinary... Voted ...				58,800		41,100
Total, Allowances ... *Charged* ...			*442*	*4,000*	*600*	.....
Total, Allowances ... Voted ...			1,93,662	3,33,600	3,47,000	4,31,700
A-4 (b) (4) Contingencies—						
Non-contract Contigencies—						
Rents, rates, and taxes						34,600
Service postage and telegrams						30,000
Dead-stock and office furniture						5,000
Miscellaneous expenditure—						
Publicity						15,000
Other expenses						8,400
Total, Contingencies ...			1,09,252	78,500	1,24,000	93,000
GRAND TOTAL ... *Charged* ...			*5,890*	*22,000*	*9,000*	.....
GRAND TOTAL ... Voted ...			5,55,148	8,12,300	8,92,000	10,52,600

DETAILED ACCOUNT No. 13-A-4 (c). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimates, 1947-48.	Revised Estimates, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-4 (c) (1) Pay of Establishment—						
Temporary establishment	...	8	.....	.....	2,500	7,500
A-4 (c) (2) Allowances, Honoraria, etc.—						
Honoraria				.....		26,500
Travelling allowance (ordinary)				.....		4,800
House-rent and other allowances				.....		150
Dearness allowance				.....		3,250
Total ...			.....	.....	12,500	34,700
A-4 (c) (3) Contingencies—						
Non-contract contigencies—						
Rents, rates and taxes				.....		7,000
Service postage stamps				.....		1,000
Office expenses and miscellaneous				.....		1,000
Total ...			.....	.....	6,000	9,000
GRAND TOTAL ... Voted ...			.....	.....	21,000	51,200

DETAILED ACCOUNT No. 13-A-5. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** PRIZE COMPETITIONS.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 73)	+733	+730	+700	+670

DETAILED ACCOUNT No. 13-B. **OTHER TAXES AND DUTIES.** **B-Charges under the Electricity Acts.**	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
B-(1) Pay of Establishment—						
Clerk (105-140)	...	1		.....		1,575
Peon (17)	...	1		.....		250
Temporary Establishment (Bombay City) ...		1		3,720		3,075
Interim relief				120		.....
Total ...			3,514	3,840	4,500	4,900
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City)				730		680
Travelling allowance (ordinary)				60		60
Dearness allowance				750		1,360
Total ..			1,698	1,540	2,000	2,100
B-(3) Contingencies—Collection charges (for the whole of the province) ..			24,869	22,420	25,500	23,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 537)			1,46,000	1,46,000	2,08,000	2,08,000
TOTAL .. Voted ..			1,76,081	1,73,800	2,40,000	2,38,000

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
BOMBAY CITY.	Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—Special pay to the Superintendent of Excise (120) ..	.....	....	.....	.....
C-(2) Pay of Establishment—				
Total ..	.....	....	.....	.....
C-(3) Allowances, Honoraria, etc.—				
Total ..	.....	....	.....	.....
C-(4) Contingencies—				
Total ..	673	....	.....	.....
C-(5) Grants-in-aid, Contributions, Donations, etc.—				
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality	.....	....	.....	.....
C-(6) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Cost of tobacco staff from "8, Provincial Excise" ..		....		.....
Deduct—Contribution from private bodies		....		.....
Total ..	.....	....	.....	.....
TOTAL .. Voted ..	673	....	.....	.....

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works.				
Interest on capital outlay on Irrigation Works	*41,87,950*	*42,20,000*	*41,98,000*	*43,92,000*
TOTAL .. *Charged* ..	*41,87,950*	*42,20,000*	*41,98,000*	*43,92,000*

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Extensions and improvements		24,613	14,200	28,000	2,500
II—Maintenance and repairs		49,620	50,000	60,000	48,000
III—Establishment—					
A—Ordinary†	*Charged...*	19,567	*1,200*	*1,800*	.....
	Voted ...		9,700	13,600	8,800
B—Special	Voted ...	93,648	1,14,800	1,03,000	94,400
C—Pensionary charges	*Charged...*	.....	*100*	*200*	.....
	Voted ...	.....	900	1,200	800
D—Collection charges in the Civil Department in respect of direct receipts	Voted ...	3,615	4,500	5,000	4,500
IV—Tools and Plant†		1,093	1,000	1,300	800
V—Charges in England—					
Establishment†	*Charged...*	*498*	*300*	*400*	.....
	Voted ...	.....	.....	.....	300
	Total ...	1,92,654	1,96,700	2,14,500	1,60,100
	Charged...	1,92,654	*1,600*	*2,400*	.....
	Voted ...		1,95,100	2,12,100	1,60,100
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged...*	7,763	.....	*1,000*	.....
	Voted ...		300	7,700	50
C—Pensionary charges	*Charged...*		.....	*100*	.....
	Voted ...		.....	700	.....
IV—Tools and Plant†		609	.....	700	.....
V—Other charges		40,007	1,900	50,000	550
VI—Grants-in-aid		5,000	5,000	5,000	5,000*
VII—Charges in England—					
Establishment†	*Charged...*	*296*	.....	*300*	.....
	Voted ...	.....	.....	.....	.....
	Total ...	54,275	7,200	65,500	5,600
	Charged...	54,275	.....	*1,400*	.....
	Voted ...		7,200	64,100	5,600

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

13—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Details Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—*contd.*					
TOTAL (1) AND (2) ...					
I—Extensions and improvements		24,613	14,200	28,000	2,500
II—Maintenance and repairs		49,620	50,000	60,000	48,000
III—Establishment—					
A—Ordinary* .. .. *Charged* ..		*2,805*	*1,200*	*2,800*	.....
Voted ..		22,211	10,000	21,300	8,850
B—Special .. .. Voted ..		93,648	1,14,800	1,03,000	94,400
C—Pensionary charges .. .. *Charged* ..		*315*	*100*	*300*	.....
Voted ..		1,999	900	1,900	800
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25. General Administration"		3,615	4,500	5,000	4,500
IV—Tools and Plant*		1,702	1,000	2,000	800
V—Other charges		40,607	1,900	50,000	550
VI—Grants-in-aid		5,000	5,000	5,000	5,000
VII—Charges in England—					
Establishment* .. .. *Charged* ..		*701*	*300*	*700*	.....
Voted ..		93	.....	.....	300
Total ..		2,43,929	2,03,900	2,80,000	1,65,700
Charged ...		*3,821*	*1,600*	*3,800*	.....
Voted ..		2,43,108	2,02,300	2,76,200	1,65,700
Special Development Programme.					
(1) Works for which no Capital Accounts are kept.					
I—Extensions and improvements (Emergency Irrigation works) ..		2,786	.....	.....	.....
II—Establishment—					
A—Ordinary* .. .. *Charged* ..		*55*	.....	.....	.....
Voted ..		432	.....	.....	.....
B—Pensionary charges .. .. *Charged* ..		*6*	.....	.....	.....
Voted ..		39	.....	.....	.....
III—Tools and Plant*		42	.....	.....	.....
IV—Charges in England—					
Establishment* .. ..*Charged* ..		*14*	.....	.....	.....
Total ..		3,375	.....	.....	.....
Charged ..		*76*	.....	.....	.....
Voted ..		3,229	.....	.....	.....
Post-War Reconstruction and Development Programme† ...		1,30,529	3,03,600	3,38,800	6,75,800
Grand Total A ...		3,80,833	5,07,500	6,18,800	8,41,500
Charged ...		*5,449*	*5,900*	*9,800*	.....
Voted ...		3,75,384	5,01,600	6,09,000	8,41,500
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—Maintenance and repairs	18-B-II	5,213	6,200	6,000	6,200
II—Establishment—					
A—Ordinary* .. .. *Charged* ..		*104*	*100*	*100*	.....
Voted ..		808	1,000	900	1,100
B—Pensionary charges .. .. *Charged* ..		*12*	.....	.....	.....
Voted ..		73	100	100	100
III—Tools and Plant*		78	100	100	100
IV—Charges in England—					
Establishment* .. ..*Charged* ..		*26*	.....	.....	.....
Voted ...		.....	.....	.....	.....
Total B ..		6,314	7,500	7,200	7,500
Charged ..		*142*	*100*	*100*	.....
Voted ..		6,172	7,400	7,100	7,500
TOTAL A & B—PUBLIC WORKS ..		3,87,147	5,15,000	6,26,000	8,49,000
Charged ..		*5,591*	*6,000*	*9,900*	.....
Voted ..		3,81,556	5,09,000	6,16,100	8,49,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Details are shown in a separate publication.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
CIVIL.					
A—Irrigation Works.					
Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
(*i*) Grants for repairs to "Minor Irrigation Works" executed by the Reconstruction Department—					
Northern Division			1,32,000		1,32,000
Central Division			.....		.....
Southern Division			8,000		8,000
(*ii*) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—					
Northern Division			1,00,000		1,00,000
Central Division			1,20,000		1,20,000
Southern Division			1,40,000		1,40,000
	Total	4,68,091	5,00,000	5,07,000	5,00,000
2-Establishment—					
(*i*) Ordinary establishment	*Charged*	*5,838*	*7,200*	*8,600*	.....
	Voted	44,393	55,800	66,500	63,000
(*ii*) Special Survey establishment—Voted		18,859	11,000	10,400	35,700
	Total *Charged*	*5,838*	*7,200*	*8,600*	.....
	Total Voted	63,192	66,800	76,900	98,700
3-Tools and plants		3,936	5,400	6,500	5,400
4-Special Development programme—					
Provision for Emergency Irrigation Schemes (for works)		9,58,954			
New works and works in progress		2,03,590			
Extensions and Improvements		23,500			
Ordinary Establishment	*Charged*	*26,376*			
	Voted	2,00,584			
Special establishment	Voted	54,340			
Tools and plant charges		17,787			
Charges in England	*Charged*	*5,925*			
Total, Special Development Programme	Total	14,90,756	*	*	*
	Charged	*32,301*	*	*	*
	Voted	14,58,455	*	*	*
5-Post-War Reconstruction and Development Programme		36	45,00,000	28,05,200	73,74,200
6-Charges in England—					
Ordinary establishment	*Charged*	*1,312*	*1,800*	*2,100*	.....
	Voted	.....	.....	.....	1,800
TOTAL A-Irrigation Works..	*Charged*	39,451	*1,03,100*	*45,600*	.....
	Voted	19,93,700	49,78,100	34,50,700	84,80,100

* Transferred to the "Post-War Reconstruction and Development Programme".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
CIVIL.	Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.				
(1) Works for which no Capital Accounts are kept.				
1-Maintenance and Repairs—				
(*i*) Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) .. Voted ..	1,51,969	32,000	89,000	87,000
(*ii*) Do. A. R. D. D.	.....	.....		.....
2-Establishment—				
(*i*) Ordinary (*pro-rata*) .. .. .. *Charged* ..	*3,381*	600	1,200	.....
Voted ..	25,675	5,000	9,100	15,200
3-Tools and plant Voted ..	2,280	500	900	1,300
4-Special Development Programme—				
Provision for Emergency Irrigation Scheme (Works)	56,872			
New works and works in progress	18,187			
Extensions and Improvements	8,040			
Ordinary Establishment .. .. .. *Charged*	*1,849*			
Voted ..	14,039			
Establishment (special) .. .. .. Voted ...	3,367			
Tools and plant charges	1,247			
Charges in England ... . *Charged*..	*415*			
Total, Special Development Programme ... Total ..	1,04,016	*	*	*
Charged ..	*2,264*	*	*	*
Voted ..	1,01,752	*	*	*
5-Post-War Reconstruction and Development Programme ...	.....	3,27,500	1,51,200	2,87,000
6-Charges in England—				
Ordinary establishment .. .. ..*Charged* ..	760	200	300	400
Total (B-Navigation, etc.) .. .. *Charged* ..	*6,405*	7,700	3,100	.....
Voted ..	2,81,676	3,58,100	2,48,600	3,90,900
TOTAL—(A & B) .. *Charged* ..	*45,856*	1,10,800	48,700	.....
Voted ..	22,75,376	53,36,200	36,99,300	88,71,000
Net amount charged to ordinary revenue—18, Civil—TOTAL ..	23,21,232	54,47,000	37,48,000	88,71,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..	27,08,379	59,62,00	43,74,000	97,20,000
Charged ..	51,447	*1,16,800*	58,600	.....
Voted ..	26,55,932	58,45,200	43,15,400	97,20,000

* Transferred to the "Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Discretionary grant.						
Eastern Circle						250
Northern Circle						1,000
Deccan Irrigation Circle...						1,000
Central Circle						250
Total ...						2,500
Grand Total ..				14,200		2,500
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.						
Northern Circle						24,600*
Central Circle						250
Southern Circle						4,400**
Deccan Irrigation Circle						16,580‡
Electrical Engineer to Government..						50
Eastern Circle						2,120†
Total ..				50,000		48,000
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.						
1. Maintaining rain and river gauges in the Central Circle .						500
2. Do. do. Southern Circle ...						50
Total ...				1,900		550
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.						
Maintenance and repairs to Sluicegates and masonry dam at Washi, Taluka Pen, South Thana Division				200		200
Deccan Irrigation Circle (Poona Irrigation and Research Division)				6,000		6,000
Total ...				6,200		6,200

	Rs.
*Ahmedabad Division (Galki, Goblaj and Timba tanks)	8,000
Kaira and Panch Mahals Division (Muvalia and Saiat Tanks) ..	15,600
Reserve with the Superintending Engineer	1,000
	24,600
†Sholapur Division (Wadshivne and Budhial Tanks)	2,120
**Maintenance charges on the old Dharma Canal and Muendi and Nandargi Tanks	4,400
‡Ahmednagar Division (Visapur Tank and Canal)	10,100
Nasik Irrigation Division	5,500
Poona Irrigation and Research Division	980
	16,580

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.						
VI.—SPECIAL SURVEYS						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Deputy Engineers ... ... Voted ...	1	...		3,700		.....
Soil Physicists ... ... Voted .	3	2		9,900		7,800
Interim relief ... ... Voted ...				200		.....
Total—Voted ..			11,005	13,800	13,000	7,800
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ..	47	51		19,700		25,800
Temporary establishment ... . Voted ..				20,100		16,100
Interim relief ... ... Voted ...				8,100		.....
Total—Voted ..			28,580	47,900	43,700	41,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				13,600		9,200
Dearness allowance ... ... Voted ..				27,300		18,400
Cost of living allowance—						
(ii) Other Gazetted Officers ... ... Voted ..			}	2,500		1,400
(iii) Non-Gazetted Officers ... ... Voted ..						
Total—Voted ..			35,258	43,400	37,100	29,000
Total—Deccan Irrigation Circle—Voted ...			74,843	1,05,100	93,800	78,700
VII.—REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment ... . Voted ..				1,700		3,100
Interim relief ... ... Voted ...				400		.....
Total—Voted ...			4,794	2,100	2,200	3,100
(c) Allowances, etc.—						
Travelling allowance .. .. Voted ...				300		800
Dearness allowance ... ... Voted ..				1,800		7,700
Total—Voted ..			4,461	2,100	3,000	8,500
Total—Deccan Irrigation Circle—Voted ...			9,255	4,200	5,300	11,600
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ..	3	...		500		.....
Temporary establishment ... ... Voted ...				1,500		300
Interim relief ... ... Voted ...				600		.. ...
Total—Voted ..			5,039	2,600	300	300
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				400		.....
Dearness allowance ... ... Voted ...				2,500		300
Total—Voted ..			4,652	2,900	300	300
Total—Central Circle—Voted ...			9,691	5,500	600	600
Eastern Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	...	2		.....		500
Temporary establishment ... ... Voted ...				.....		1,300
Total—Voted ...			.....	.....	1,400	1,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				.....		100
Dearness allowance ... ... Voted ...				.....		1,600
Total—Voted ...			.....	.....	1,500	1,700
Total—Eastern Circle—Voted ...			.....	.....	3,000	3,500
Total—VII-Revenue Establishment—Voted ...			18,946	9,700	8,900	15,700
Total, Establishment (Special) .			93,789	1,14,800	1,02,700	94,400

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-Interest on Ordinary Debt—	Rs.	Rs.	Rs.	Rs.
(i) Rupee Debt—				
1-Interest on Permanent Loans				
3 per cent. Bombay Government Loan, 1955	10,14,968	10,63,000	11,41,000	10,63,000
3 per cent. Bombay Government Loan, 1956	10,68,079	10,50,000	10,70,000	10,50,000
3 per cent. Bombay Government Loan, 1958	9,96,912	10,32,000	11,34,000	10,32,000
Interest on loans in course of discharge	.....	.....	....	.....
2-Discount on Loans	.. ...	.....	....	... ..
3-Floating Loans—				
Discount on Treasury Bills	.....	.....	....	.....
Interest on other Floating Loans	.....	.....	....	.....
4-Other Items—				
Management of Debt				7,000
(a) 3 per cent. Bombay Government Loan, 1955 ..	19,041	7,000	18,000	7,000
(b) 3 per cent Bombay Government Loan, 1956 ..		7,000		7,000
(c) 3 per cent. Bombay Government Loan, 1958 ..		7,000		
Expenditure connected with the issue of new loans ..	8	.....	....	.....
Miscellaneous	.....	.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	47,02,782	46,48,000	46,48,000	45,91,000
Presidency Corporations	31,01,512	27,91,000	27,91,000	24,69,000
Interest on loans taken in connection with "Food Production Drive"	3,250	11,000	11,000	11,000
TOTAL, A-Interest on Ordinary Debt ...	1,09,06,552	1,06,16,000	1,08,13,000	1,02,37,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds	88,072	13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture		37,000	35,000	36,000
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition				
TOTAL ..	88,072	88,000	86,000	87,000
State Provident Funds—				
Interest on General Provident Fund	17,38,140	18,02,000	17,00,000	17,88,000
Interest on I.C.S. Provident Fund	1,11,783	1,16,000	97,000	98,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	12,321	14,000	13,000	15,000
Interest on Contributory Provident Fund	21,981	22,000	17,000	18,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	1	.....	.....	....
TOTAL ..	18,84,226	19,54,000	18,27,000	19,19,000
TOTAL, B-Interest on Unfunded Debt ...	19,72,298	20,42,000	19,13,000	20,06,000
C-Interest on Other Obligations—				
Other Items—				
Interest on Charitable and other Funds—	2,092	.....	6,000	2,000
Miscellaneous	....	.....	.....	
TOTAL, C-Interest on Other Obligations ...	2,092	.....	6,000	2,000
D-Transfers—				
Deduct —				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	-41,87,950	-42,20,000	-41,98,000	-43,92,000
(ii) Commercial undertakings—Dapuri Workshops ..	-12,722	-9,000	-10,000	-11,000
Interest transferred to "10—Forest"	-33,338	-33,000	-33,000	-33,000
Interest transferred to "85-A, Capital Outlay on Provincial Schemes connected with the War, 1939"	-7,13,192	-7,03,000	—53,000	-2,26,000
Interest portion of equated payments on account of commuted value of pensions	-2,87,731	-2,77,000	-2,68,000	-2,62,000
TOTAL, D-Transfers—*Deduct* ..	52,34,933	-52,42,000	-45,62,000	-49,24,000
GRAND TOTAL—*Charged* ..	*76,46,009*	*74,16,000*	*81,70,000*	*73,21,000*

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate. 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	19,65,000	19,65,000	19,65,000	19,65,000
3 per cent. Bombay Government Loan, 1956	19,41,000	19,44,000	19,41,000	19,41,000
3 per cent. Bombay Government Loan, 1958	16,87,000	16,87,000	16,87,000	16,87,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	5,31,000	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956	5,25,000	5,25,000	5,25,000	5,25,000
3 per cent. Bombay Government Loan, 1958	5,16,000	5,16,000	5,16,000	5,16,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	12,03,388	12,58,000	12,58,000	13,15,000
(b) Contribution to the Debt Redemption and Avoidance Fund ..	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	-5,61,211	-5,80,000	-5,80,000	-6,00,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	-4,39,860	-3,61,000	-3,61,000	-3,45,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account ..	-1,54,896	-1,62,000	-1,62,000	-1,69,000
Total—*Charged* ..	2,72,12,421	2,73,20,000	2,73,20,000	2,73,66,000

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-HEADS OF PROVINCES.		Rs.	Rs.	Rs.	Rs.
A-Salary of the Governor .. .. .. *Charged* ..		*1,33,290*	*1,20,000*	*1,08,000*	***1,20,000***
B-Secretarial Staff of Governor .. .. *Charged* ..	25-A-B	*1,24,490*	*1,20,000*	*1,09,000*	***77,000***
C-Staff and household of Governor .. .. *Charged* ..	25-A-C	*5,05,492*	*4,94,100*	*5,22,000*	***3,93,000***
D-Sumptuary allowance of Governor .. .. *Charged* ..		*25,000*	*25,000*	*31,000*	***31,000***
E-Expenditure from contract allowance .. *Charged* ..		*1,98,000*	*1,73,300*	*1,93,000*	***1,72,000***
F-Tour expenses .. .. *Charged* ..	25-A-F	*60,393*	*92,600*	*93,000*	***93,000***
G-(*a*) Advisers .. .. *Charged* ..	25-A-G	*42,506*	.....	....	.....
Voted ..		8,579	.....	.....	.....
G-(*b*) Ministers .. .. .. *Charged* ..		*1,39,352*	*1,46,700*	*1,57,000*	***1,52,000***
Voted ..		3,04,490	2,31,000	3,62,000	2,96,000
Total ..		15,36,992	14,02,700	15,75,000	13,34,000
TOTAL .. *Charged* ..		*12,29,123*	*11,71,700*	*12,13,000*	***10,38,000***
TOTAL .. Voted ..		3,07,869	2,31,000	3,62,000	2,96,000
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly (Bombay Legislature Department) .. .. Voted ..	25-B-H	4,56,189	5,01,100	5,41,000	6,15,000
I-Provincial Legislative Council .. .. Voted ..	25-B-I	83,450	1,08,700	80,000	78,000
J-Elections for Legislatures .. .. Voted ..	25-B-J	3,53,814	8,000	10,000	15,000
TOTAL .. Voted ..		8,93,453	6,77,800	6,31,000	7,08,000
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat .. .. .. *Charged* ..	25-C-K	*6,03,787*	*6,41,600*	*3,85,000*	.....
Voted ..		32,32,160	32,10,900	40,36,000	46,46,000
L-Public Service Commission .. .. .. *Charged* ..	25-C-L	*1,38,247*	*1,15,100*	*1,46,000*	***1,52,000***
M-Board of Revenue etc.—Bombay Revenue Tribunal. *Charged* ..	25-C-M	*19,166*	*19,200*	*19,000*	.....
Voted ..		3,875	4,000	4,000	25,000
N-Settlement Commissioner and Director of Land Records. *Charged* ..	25-C-N	*36,024*	*31,000*	*13,000*	.....
Voted ..		36,224	23,700	48,000	52,000
O-Local fund audit establishment .. .. Voted ..	25-C-O	2,73,734	2,59,100	2,79,000	2,75,000
TOTAL ..		43,42,817	43,04,600	49,30,000	51,50,000
TOTAL .. *Charged* ..		*7,97,224*	*8,06,900*	*5,63,000*	***1,52,000***
TOTAL .. Voted ..		35,45,593	34,97,700	43,67,000	49,98,000

25-GENERAL ADMINISTRATION.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.						
P-Commissioners	*Charged*	25-D-P	*1,33,078*	*1,27,100*	*70,000*	.....
	Voted		3,30,031	2,65,200	3,70,000	4,16,000
E-DISTRICT ADMINISTRATION.						
Q-R S T—District Administration	*Charged*	25-E-Q-R-S-T	*1,68,452*	*57 100*	*15,000*	....
	Voted		1,11,93,073	94,00,700	1,22,46,000	1,04,59,000
G-MISCELLANEOUS.						
U-Discretionary grants by heads of provinces	Voted	25-G-U	21,407	25,000	25,000	25,000
V-Miscellaneous	*Charged*	25-G-V	*392*	.....	....	....
W-Expenditure from Rural Reconstruction Grants	Voted	25-G-W	6,25,152	5,60,400	6,60,000	7,48,000
X-Special Development Programme	Voted	25-G-X	2,64,479	.....	.....	.....
*Y-Post-War Reconstruction and Development Programme	Voted	25-G-Y	.....	2,98,000	2,98,000	2,46,000
TOTAL	*Charged*		*392*	.....	.....	.....
	Voted		9,11,038	8,89,400	9,78,000	10,19,000
H-CHARGES IN ENGLAND.						
Z-High Commissioner for India	*Charged*		*3,61,964*	*1,48,200*	*1,07,000*	.....
	Voted		1,46,962	1,05,200	4,26,000	4,02,000
TOTAL			5,08,936	2,53,400	5,33,000	4,02,000
GRAND TOTAL	*Charged*		*26,90,234*	*23,11,000*	*19,68,000*	*11,90,000*
	Voted		1,73,28,019	1,50,67,000	1,93,80,000	1,82,98,000
GRAND TOTAL			2,00,18,253	1,73,78,000	2,13,48,000	1,94,88,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary (3,000)	*1*	...		*36,000*		.....
Private Secretary to Governor	...	*1*		.....		*13,400*
Assistant Secretary to the Governor (650—50—700)+Special pay Rs. 150.	*1*	*1*		*10,400*		....
Assistant Secretary, Governor's Secretary's Office (600—50—800) ..	*1*	...		*9,600*		*9,600*
Leave salary				.....		*1,000*
Total .. *Charged* ..			*58,329*	*56,000*	*43,600*	*24,000*
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (60—500)	*10*	*10*		*28,300*		*31,780*
Servants (19—23)	*6*	*6*		*1,400*		*1,360*
Leave salary				.....		*860*
Interim relief				*1,200*		.....
Total .. *Charged* ..			*29,207*	*30,900*	*32,000*	*34,000*
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*3,000*		*2,500*
House-rent and other allowances				*8,000*		*3,000*
Dearness allowance				*3,600*		*3,000*
Cost of living allowance—						
Secretary of States officers				*5,000*		*3,500*
Other Gazetted officers						
Non-Gazetted officers						
Total .. *Charged* ..			*23,685*	*19,600*	*20,300*	*12,000*
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*10,000*		*5,000*
Telephone charge				*1,000*		*500*
Office expenses and miscellaneous				*2,500*		*1,500*
Total .. *Charged* ..			*13,269*	*13,500*	*13,100*	*7,000*
TOTAL, Secretarial Staff of the Governor .. *Charged* ..			*1,24,490*	*1,20,000*	*1,09,000*	*77,000*

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-1948.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			*1,62,645*	*1,58,700*	*1,79,000*	*1,66,000*
C-2 Band Establishment			*31,075*	*34,700*	*23,800*	*5,000*
C-3 Body Guard Establishment			*90,768*	*81,200*	*80,200*	.....
C-4 Medical Establishment			*36,418*	*37,200*	*36,700*	*38,000*
C-5 Furnishing of Official Residences			*47,210*	*52,300*	*52,300*	*53,000*
C-6 Maintenance of Government House and upkeep of gardens			*1,37,376*	*1,30,000*	*1,50,000*	*1,31,000*
TOTAL—Staff and Household of the Governor .. *Charged* ..			*5,05,492*	*4,94,100*	*5,22,000*	*3,93,600*
C—Staff and Household of the Governor.						
C-1 Military Secretary—						
1 (1) Pay of Officers—						
Military Secretary (1,530)	*1*	*1*		*18,360*		*18,360*
Aides-de-Camp	*5*	*6*		*40,640*		*45,140*
Total .. *Charged* ..			*52,660*	*59,000*	*65,700*	*63,500*
C-1 (2) Pay of Establishment—						
Superintendent (440)		*1*		*700*		*6,200*
Clerks (35—300)	*11*	*11*		*22,400*		*20,700*
Servants (22—36)	*40*	*40*		*12,500*		*13,540*
Interim relief				*3,500*		.....
Total .. *Charged* ..			*40,625*	*39,100*	*42,700*	*40,500*
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*9,000*		*8,000*
House-rent and other allowances				*12,000*		*12,200*
Dearness allowance				*14,000*		*17,740*
Cost of living allowance—						
Other Gazetted Officers				*1,500*		*1,460*
Non-gazetted Officers				*2,500*		....
Total .. *Charged* ..			*41,862*	*39,000*	*40,000*	*39,400*
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*2,550*		*2,550*
Purchase of books and periodicals				*6,000*		*6,000*
Maintenance of motor van				*2,750*		*2,750*
Other charges				*500*		*500*
Dearness allowance				*4,600*		*4,600*
Other supplies and services—						
Establishment for camp equipage				*4,200*		*4,200*
Interim relief				*1,000*		*1,000*
Total .. *Charged* ..			*26,102*	*21,600*	*23,600*	*21,600*
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			*1,396*		*7,000*	*1,000*
TOTAL— Military Secretary, *Charged* ..			*1,62,645*	*1,58,700*	*1,79,000*	*1,66,000*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	8	9		18,300		.....*
Deduct—Recoveries on account of family allotments of officers ..				250		.....
Interim relief						
Total .. *Charged* ..			15,799	18,550	10,850	.....
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				800		.....
House-rent and other allowances				4,700		.....
Dearness allowance				1,150		.....
Total .. *Charged* ..			6,528	6,650	5,350	.....
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				4,500		.....
Rations and clothing				5,000		5,000
Total .. *Charged* ..			7,152	9,500	6,600	5,000
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			1,596	.....	1,000	.....
TOTAL, Band Establishment—*Charged* ..			31,075	34,700	23,800	5,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	1			14,600		..... *
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	2			4,100		.....
Total .. *Charged* ..			20,936	18,700	16,700	.....
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 48)	48			25,800		.....
Interim relief				900		.....
Total .. *Charged* ..			33,178	26,700	26,700	.....
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,900		.....
House-rent and other allowances				22,800		.....
Dearness allowance				4,000		.....
Total .. *Charged* ..			35,083	28,700	28,700	.....
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				250		.....
Railway carriage to Body Guard Establishment				30		.....
Supplies and services				6,300		.....
Total .. *Charged* ..			1,312	6,850	6,850	.....
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund			259	250	1,250	.....
Total .. *Charged* ..			259	250	1,250	.....
TOTAL, Body Guard Establishment, *Charged* ..			90,768	81,200	80,200	.....

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. *Charged* ..	1	1	5,181	5,300	5,300	5,350
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	1	1		2,300		2,400
Compounders, etc. (30—90)	2	2		2,000		2,800
Nurses	2	2		1,400		1,500
Ward Servants—1 (28), 1 (29)	2	2		400		400
Dressers	1	1		320		320
Ayah				280		280
Interim relief				800		.....
Total .. *Charged* ..			7,728	7,500	7,900	7,700
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				300		300
House-rent and other allowances				6,400		6,410
Dearness allowance				2,100		2,640
Cost of living allowance—						
Other Gazetted officers				1,400		1,500
Non-gazetted officers				400		600
Total .. *Charged* ..			10,210	10,600	9,700	11,450
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charged* ..			13,299	13,800	13,800	13,500
TOTAL, Medical Establishment .. *Charged* ..			36,418	37,200	36,700	38,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			25,270	24,700	24,700	25,000
C-5 (2) Inauguration grant for furniture and carpets			12,253	25,000	25,000	25,000
C-5 (3) Dearness allowance			9,687	2,600	2,600	3,000
TOTAL, Furnishing of official residences .. *Charged* ..			47,210	52,300	52,300	53,000

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1948-49.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent & Clerk (170—400) ... *Charged* ..	1	1	5,559	4,800	2,900	4,800
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens				29,000		29,000
Water charges				34,000		34,000
Rents, rates and taxes				30,000		30,000
Dearness allowance				29,000		32,700
Cost of living allowance—						
Non-gazetted officers				900		500
Interim relief				2,300		....
Total ... *Charged* ..			1,31,817	1,25,200	1,47,100	1,26,200
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..			1,37,376	1,30,000	1,50,000	1,31,000
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F-(1) (*a*) Other tour expenses			31,804	64,000	64,000	64,000
F-(1) (*b*) Dearness allowance			402	400	800	800
Total			32,206	64,400	64,800	64,800
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department			28,187	28,200	28,200	28,200
			28,187	28,200	28,200	28,200
TOTAL, .. Tour Expenses .. *Charged* ..			60,393	92,600	93,000	93,000

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimates, 1948–49.
			Rs.	Rs.	Rs.	Rs.
G-(a) ADVISERS						
G-(a) (1) Pay of Officers—						
Advisers-(4,000) .. .. .. *Charged* ..				....		
Total .. *Charged* ..			*37,829*	....	....	....
G-(a) (2) Pay of Establishment—						
Personal Assistants and Typists (50—300)						
Servants (18—30)						
Total .. Voted ..			1,608	....	....	....
G-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. *Charged* ..				....		
Voted ..				....		
House-rent and other allowances .. .. .. Voted ..				....		
Dearness allowance .. .. Voted ..				....		
War allowance .. .. Voted ..				....		
Total .. *Charged* ..			*4,677*	....	....	....
Voted ..			1,971	....	....	....
G-(a) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						
Total ..			....	....	....	....
Total, Advisers .. *Charged* ..			*42,506*	....	....	....
Voted ..			3,579	....	....	....

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces.—concld.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
G-(b) MINISTERS						
G-(b) (1) Pay of Officers—						
Ministers (850) .. ..*Charged* ..	*10*	*10*		*1,02,000*		*1,02,000*
Parliamentary Secretaries (400) .. .. .. Voted ..	8	9		38,400		43,200
Secretary to the Prime Minister (600—800)	1	1		7,200		9,600
Total .. *Charged* ..			*94,990*	*1,02,000*	*1,02,300*	*1,02,000*
Total .. Voted ..			43,281	45,600	50,300	52,800
G-(b) (2) Pay of Establishment—						
Personal Assistants and Typists (50—300)	37	41		66,000		78,000
Servants (18—30)	74	80		21,600		28,200
Interim relief				7,900		....
Leave Salary				....		1,000
Total .. Voted ..			72,831	95,500	1,04,700	1,07,200
G-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed) .. .. .. Voted ..				9,600		10,800
Travelling Allowance .. .. *Charged* ..				*20,000*		*25,000*
Travelling Allowance .. .. Voted ..				12,000		20,000
Motor car allowance .. ..*Charged* ..				*24,000*		*24,000*
House-rent and other allowance .. .. .. *Charged* ..				*700*		*1,000*
House-rent and other allowance .. .. .. Voted ..				25,600		38,800
Dearness allowance				30,000		38,600
Cost of living allowances—						
Other gazetted officers				1,300		1,800
Non-gaz tted officers				3,400		2,000
Charged ..			*44,362*	*44,700*	*54,700*	*50,000*
Voted ..			95,373	81,900	1,02,200	1,12,000
G-(b) (4) Contingencies.—						
Non-contract contingencies				5,000		5,000
Service postage and telegrams				3,000		3,000
Maintenance of motor cars				....		2,000
Sumptuary allowance				....		6,000
Total .. Voted ..			92,805	8,000	1,04,800	24,000
Total, Ministers. *Charged* ..			*1,39,352*	*1,46,700*	*1,57,000*	*1,52,000*
Total, Ministers. Voted ..			3,04,290	2,31,000	3,62,000	2,96,000

DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.						
(BOMBAY LEGISLATURE DEPARTMENT)						
H-(1) Pay of Officers—						
Hon. The Speaker (850)	1	1		10,200		10,200
Deputy Speaker (200)	1	1		2,400		2,400
Secretary (800 + 200 special pay)	..	1		....		12,000
Assistant Secretary (600—800)	1	1		7,600		7,500
Members (150)	156	152		2,80,800		2,73,600
TOTAL .. Voted			2,62,189	3,01,000	3,13,000	3,05,700
H-(2) Pay of Establishment—						
Superintendent and Reporters (100—500) (special pay 50)	15	21		49,200		65,200
Clerks (50—190)	4	6		7,400		8,300
Servants (23—31)	16	26		5,000		9,600
Temporary Establishment	..	5		800		2,000
Leave salary				1,300		1,000
Interim relief				2,800		....
TOTAL .. Voted			55,204	66,500	75,000	86,100
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1 39,800		1,46,500
House rent, motor car and other allowances				24,500		34,700
Dearness allowance				11,000		19,100
Cost of living allowance—						
Gazetted officers				1,700		3,400
Non-Gazetted officers				4,400		6,500
TOTAL .. Voted			1,16,721	1,81,400	1,41,000	2,10,200
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,600		1,900
Purchase of books and periodicals				2,000		2,000
Rents, rates and taxes				1,800		1,800
Electric charges				1,800		1,800
Telephone charges				2,500		3,000
Other charges				2,500		2,500
TOTAL .. Voted			22,075	12,500	12,000	13,000
TOTAL—Provincial Legislative Assembly .. Voted			4,56,189	5,61,100	5,41,000	6,15,000

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
Pay of Officers :—						
Hon. the President (850)	1	1		10,200		10,200
Deputy President (200)	1	1		2,400		2,400
Members (150)	29	28		52,200		50,400
Total .. Voted ..			45,010	64,800	48,500	63,000
I-(2) Pay of Establishment—						
Assistants, Reporters and clerks (175—280)	3	..*		10,700		....*
Clerks, typists	1	..		1,800		....
Servants (23—31)	5	..		1,600		....
Leave salary				800		....
Interim relief				400		....
Total .. Voted ..			11,357	15,300	5,900	....
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,200		15,000
House rent, motor car and other allowances				7,400		....
Dearness allowance				1,800		....
Cost of living allowance—						
Non-Gazetted officers				1,900		....
Total .. Voted ..			24,413	26,300	24,000	15,000
I-(4) Contingencies—						
Non-contract contingencies—						
Other charges				2,300		
Total .. Voted ..			2,670	2,300	2,000	....*
TOTAL—Provincial Legislative Council .. Voted ..			83,450	1,08,700	80,000	78,000
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—concld.						
J-ELECTIONS FOR LEGISLATURES						
Bye-elections				5,000		10,000
Elections to Provincial and Central Legislatures				3,000		5,000
Deduct—Recovery from the Government of India				....		....
TOTAL—Elections for Legislatures .. Voted			3,53,814	8,000	10,000	15,000

* Included under " H—Provincial Legislative Assembly (Bombay Legislature Department) "

DETAILED ACCOUNT No. 25-C-K
GENERAL ADMINISTRATION.
C.—Secretariat and Headquarters Establishments

		Accounts 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
		Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT					
SUMMARY.					
K 1 Home Department	*Charged*	*42,232*	*49,100*	*35,000*	....
	Voted	3,53,795	31,100	3,62,600	4,50,700
K 2 Political and Services Department	*Charged*	*57,151*	*74,500*	*35,000*	....
	Voted	1,68,414	2,17,800	2,50,400	3,37,500
K 3 Separate Department	Voted	1,64,198	1,07,800	1,81,300	1,35,700
K 4 Finance Department	*Charged*	*84,684*	*88,900*	*40,000*	....
	Voted	3,71,509	3,26,100	4,37,700	5,03,300
K 4 (*a*) Economic and Statistics Bureau	Voted	11,120	72,000	96,500	1,09,500
K 4 (*b*) Special Commission of Enquiry	*Charged*	....	....	*19,000*	....
	Voted	....	20,400	44,500	20,000
K 5 Revenue Department	*Charged*	*80,670*	*71,400*	*33,000*	....
	Voted	2,93,891	2,92,200	3,13,200	4,48,900
K 6 Health and Local Government Department	*Charged*	*61,479*	*78,800*	*45,000*	....
	Voted	2,87,806	2,80,600	2,47,800	2,59,900
K 7 Legal Department	*Charged*	*1,05,466*	*1,04,200*	*48,000*	....
	Voted	2,05,747	1,87,900	2,52,500	3,29,000
K 8 (*a*) Publicity Office and Translators Department	Voted	3,51,913	3,79,400	3,33,000	5,26,500
K 8 (*b*) Scheme of Village Broadcasting by means of Radio sets	Voted	2,21,075	2,72,100	3,21,500	3,36,500
K 9 Secretariat Record Office	Voted	38,419	78,000	59,600	87,400
K 10 Civil Supplies Department	*Charged*	*1,39,912*	*1,01,000*	*70,000*	....
	Voted	5,97,399	4,66,500	5,94,400	5,63,300
K 11 Reconstruction Department (Political and Services Department)	*Charged*	*36,245*	*75,300*	*50,000*	....
	Voted	2,10,196	2,14,900	3,14,900	67,800
K 12 Agricultural and Rural Development Department	*Charged*	*	*	*	
	Voted				2,54,400
K 13 Education and Industries Department	*Charged*	†	†	*12,000*	
	Voted			2,57,000	2,58,700
Passport Branch	*Charged*	*1,948*	*2,400*	*2,000*	
	Voted	—6,122	3,300	8,300	100
Total	*Charged*	*6,09,787*	*6,45,600*	*3,89,000*	....
	Voted	32,69 360	32,50,100	40,75,200	46,89,200
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.	*Charged*	*—6,000*	*—4,000*	*—4,000*	....
	Voted	—37,200	—39,200	—39,200	—43,200
Total	*Charged*	*6,03,787*	*6,41,600*	*3,85,000*	
	Voted	32,32,160	32,10,900	40,36,000	46,46,000
GRAND TOTAL—Civil Secretariat		38,35,947	38,52,500	44,21,000	46,46,000

* Included under "K-11 Reconstruction Department (P & S. D)
† Included under "K-6 Health and Local Government Department".

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000) .. *Charged* ..	*1*	*1*		*36,000*		....
.. Voted ..				....		36,000
Deputy Secretary (1000—2250)+ (Special Pay 200). *Charged* ..				....		....
.. Voted ..		1		....		15,200
Under Secretary (grade pay plus special pay 150) .. *Charged* ..	*1*	*1*		*10,500*		....
.. Voted ..	..			1,000		9,000
Assistant Secretaries (600—800) .. .. Voted ..	3	3		24,500		24,500
Leave salary .. .. .. Voted ..				3,800		13,780
Total .. *Charged* ..			*40,474*	*46,500*	*33,700*	....
Total .. Voted ..			35,587	29,300	42,200	98,480
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	43	40		1,16,500		1,24,180
Clerks, typists, etc. (50—300)	35	36		46,600		47,050
Servants (17—28)	18	18		5,100		7,100
Temporary establishment		22		26,200		46,040
Leave Salary				2,000		5,000
Interim relief				11,100		....
Total .. Voted ..			2,04,944	2,07,500	2,04,100	2,29,370
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*1,200*		....
.. Voted ..				900		3,200
House-rent and other allowances .. *Charged* ..				*1,400*		....
.. Voted ..				22,000		26,540
Dearness allowance .. .. .. Voted ..				38,600		53,090
Cost of living allowance—						
Other Gazetted Officers .. .. .. Voted ..				6,100		24,020
Non-Gazetted Officers .. .. .. Voted ..				12,700		
Total .. *Charged* ..			*1,758*	*2,600*	*1,300*	....
Total .. Voted ..			94,061	80,300	98,200	1,06,850
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				800		800
Other charges				2,800		3,200
Non-contract contingencies—						
Service postage and telegrams				10,000		11,600
Total .. Voted ..			19,203	14,000	18,100	16,000
				....		
				....		
				....		
TOTAL, Home Department .. *Charged* ..			*42,232*	*49,100*	*35,000*	....
TOTAL, Home Department .. Voted ..			3,53,795	3,31,100	3,62,600	4,50,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay) .. *Charged* ..	*1*	*1*		*45,000*		....
.. Voted ..	..	..		....		45,000
Deputy Secretary (1,750—2,500) .. *Charged* ..	1	..		*27,900*		....
.. Voted ..		..		....		....
Part time Joint Secretary .. Voted ..	..	1		....		5,000
Deputy Secretary (1,750—2,500) .. Voted ..	..	1		....		12,000
Under Secretary (800 + special pay 150) .. Voted ..	1	2		12,000		21,200
Assistant Secretaries (600—800) .. Voted ..	2	2		17,400		16,730
Total .. *Charged* ..			*51,800*	*72,900*	*33,500*	....
Total .. Voted ..			27,738	29,400	66,500	99,930
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600	19	21		53,200		54,670
Clerks, typists, etc. (50—300)	21	25		23,500		25,480
Servants (17—31)	16	20		4,500		4,510
Temporary establishment	..	32		48,900		84,460
Leave Salary	..	..		7,000		6,330
Interim relief	..	..		8,700		....
Total .. Voted ..			84,550	1,45,800	1,36,000	1,75,450
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				500		....
.. Voted ..				1,100		1,300
House-rent and other allowances .. *Charged* ..				*1,100*		....
.. Voted ..				5,000		6,000
Dearness allowance .. .. .. Voted ..				24,500		36,040
Cost of living allowance—						
Other Gazetted Officers .. .. Voted ..				5,100		6,780
Non-Gazetted Officers .. .. .. Voted ..				12,700		8,400
Total .. *Charged* ..			*5,351*	*1,600*	*1,500*	....
Total .. Voted ..			45,047	48,400	50,400	58,520
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				1,000		1,000
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		180
Other charges				300		320
Non-contract contingencies—						
Service postage and telegrams				10,000		15,000
Total .. Voted ..			29,848	11,700	15,000	16,700
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc,—						
Deduct—Amount recoverable from the Central Government .. Voted ..			—18,769	—17,500	—17,500	—14,100
TOTAL, Political and Services Department .. *Charged* ..			*57,151*	*74,500*	*35,000*	....
.. Voted ..			1,68,414	2,17,800	2,50,400	3,37,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. *Charged* ..	1	1	*1,948*	*2,400*	*2,000*	....
Voted ..			452	....	....	2,400
Total .. *Charged* ..			*1,948*	*2,400*	*2,000*	....
Voted ..			452	....	....	2,400
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (50—375)	11	10		18,900		19,920
Servants (23)	2	2		600		670
Temporary establishment	..	9		7,580		8,960
Leave salary				2,220		700
Total .. Voted ..			27,703	29,300	31,300	30,250
K-2 (b) (3) Allowances, etc.—						
House rent and other allowances				....		50
Dearness allowance				6,500		8,760
Cost of living allowance—						
Non-Gazetted Officers .. .. Voted ..				1,000		1,140
Total .. Voted ..			7,379	7,500	9,500	9,950
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				1,000		1,500
[illegible] expenses				500		1,000
Total .. Voted			3,044	1,500	2,500	2,500
Deduct—Contribution recovered from the Central Government .. .. .. Voted ..			—44,700	—35,000	—35,000	—45,000
Total, Passport Branch .. *Charged* ..			*1,948*	*2,400*	*2,000*	....
Voted ..			—6,122	3,300	8,300	100

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—300)	4	3		7,500		8,870
Servants, hamals, etc. (23—37)	30	32		8,900		12,810
Temporary establishment	..	1		3,500		3,940
Leave salary				1,000		1,200
Interim relief				2,800		....
Total .. Voted ..			20,544	23,700	45,500	26,820
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent and other allowances				300		1,000
Dearness allowance				12,300		15,860
Cost of living allowance—						
Non-Gazetted Officers .. .. .. Voted ..				700		340
Total .. Voted ..			14,590	14,800	35,800	17,700
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				5,000		6,000
Purchase and repairs of furniture				1,000		3,000
Purchase of books and periodicals				3,500		4,000
Telephone charges				16,000		30,000
Electric charges				10,000		10,000
Water charges				3,000		3,000
Indian and Reuters news agency charges				15,000		20,400
Other charges				6,000		9,500
Non-contract contingencies—						
Rents, rates and taxes				3,600		3,600
Service postage and telegrams				200		200
Pay of inferior servants				2,800		700
Dearness allowance				2,600		600
Interim relief				600		180
Total .. Voted ..			1,29,064	69,300	1,00,000	91,180
TOTAL, Separate Department—Voted ..			1,64,198	1,07,800	1,81,300	1,35,700

DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000 .. .. .. *Charged*	*1*			*36,000*		....
Voted		1		....		36,000
Financial Adviser .. .. .. Voted	1	1		14,700		22,700
Deputy Secretaries (1,000—2,250 + *special pay* 200 *each*) .. .. .. *Charged*	*2*			*36,900*		....
Voted		2		....		38,700
Under Secretary (600—800 + special pay 150) .. Voted	1	1		11,400		20,400
Assistant Secretaries (600—800) .. .. Voted	3	4		25,700		27,180
Special Officer, Reconstruction Finance (600—800) ..	1	1		9,600		10,800
Leave salary .. .. .. *Charged*				6,000		....
Voted				5,200		10,450
Total *Charged*			*74,148*	*78,900*	*35,000*	....
Total Voted			72,469	66,600	92,600	1,66,230
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)	36	32		91,400		99,430
Clerks, typists, etc. (50—300)	31	33		38,800		46,680
Servants (23—28)	17	16		4,000		6,430
Temporary establishment	..	59		59,300		1,01,070
Interim relief				11,100		....
Probable savings				—10,200		—12,545
Total .. Voted ..			1,96,417	1,94,400	2,51,900	2,41,070
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged*				*300*		....
Voted				1,500		1,800
House-rent and other allowances .. .. *Charged*				*3,200*		....
Voted				2,200		5,400
Dearness allowance .. .. .. Voted				34,500		52,900
Cost of living allowance .. .. *Charged*				*6,500*		....
Other Gazetted Officers .. .. Voted				8,200		11,600
Non-Gazetted Officers .. .. Voted				11,000		15,600
Total .. *Charged*			*10,536*	*10,000*	*5,000*	....
Total .. Voted			90,879	57,400	85,400	87,300
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				300		300
Purchase of books and periodicals				1,200		1,200
Petty supplies				500		500
Other charges				100		100
Non-contract contingencies—						
Service postage and telegrams				1,600		2,200
Total .. Voted ..			8,544	4,100	4,200	4,700
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			3,200	3,600	3,600	+4,000
TOTAL, Finance Department .. *Charged*			*84,684*	*88,900*	*40,000*	....
Voted			3,71,509	3,26,100	4,37,700	5,03,300

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMIC AND STATISTICS BUREAU.						
K-4 (a) (1) Pay of Officers—						
Director (900)	1	1		10,800		12,000
Deputy Directors (400)	2	2		9,600		10,000
Total ..	..		3,100	20,400	24,400	22,000
K-4 (a) (2) Pay of Establishment—						
Superintendents	2	2		5,300		7,440
Clerks, Typists etc.	2	22		18,700		20,000
Servants	6	6		1,700		2,660
Temporary Establishment	..	15		....		19,000
Interim Relief				2,300		....
Total ..	..		4,000	28,000	50,600	49,100
K-4 (a) (3) Allowances and Honoraria, etc.—						
Travelling Allowance (Ordinary)				....		4,800
House rent and other Allowances				....		400
Dearness Allowance				8,900		17,700
Cost of living allowance—						
Other Gazetted Officers				3,600		5,200
Non-Gazetted Officers				1,100		....
Total ..			3,020	13,600	11,000	28,100
K-4 (a) (4) Contingencies			1,000	10,000	10,500	10,300
Total, Statistics Bureau ..			11,120	72,000	96,500	1,09,500

DETAILED ACCOUNT No. 25-G.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-4 (b)—SPECIAL COMMISSION OF ENQUIRY						
K-4 (b) (1) Pay of Officers—						
Secretary (945)	1	1		7,600		10,800
Special Officer	..	1		....		
Assistant Secretary (650)	1	1		5,500		940
Total .. *Charged* ..			....		*15,000*	....
Total .. Voted ..			....	13,100	14,200	11,740
K-4 (b) (2) Pay of Establishments—						
Superintendent and Assistants	2	3		2,400		1,400
Clerks, Typists, etc.	1	3		500		600
Servants	1	3		200		490
Interim Relief				300		....
Total .. *Charged* ..					*4,000*	....
Total .. Voted ..			....	3,400	16,800	2,490
K-4 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. *Charged* ..				....		....
Travelling allowance .. .. .. Voted ..				1,000		460
House rent and other Allowances .. .. *Charged* ..				....		....
House rent and other Allowances .. .. Voted ..				....		3,590
Dearness allowance				900		760
Cost of living allowance—						
Other Gazetted Officers .. .. ..Voted ..				1,000		540
Total .. *Charged* ..			....	....	....	....
Total .. Voted ..			....	2,900	10,500	5,350
K-4 (b) (4) Contingencies			....	1,000	3,000	420
Total, Special Commission of Enquiry .. *Charged* ..			....	....	*19,000*	....
Total, Special Commission of Enquiry .. Voted ..			....	20,400	44,500	20,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*			*36,000*		....
Voted ..		1		....		36,000
Deputy Secretary (1,000—2,250 + Spl. pay 200) .. *Charged* ..	*2*			*32,800*		....
Voted ..		1		....		17,100
Under Secretary (450—1,350 + Spl. pay 150) .. *Charged* ..	..			....		....
Voted ..	..	1		11,000		10,450
Additional Under Secretary .. ..Voted ..	..	1		....		6,350
Assistant Secretaries (600—800) .. ..Voted ..	4	5		25,200		35,500
Leave Salary .. .. *Charged* ..				*1,800*		....
Voted ..				....		3,800
Total .. *Charged* ..			*72,523*	*68,800*	*31,400*	....
Voted ..			42,784	38,000	75,600	1,09,200
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	34	26		74,100		80,720
Clerks, typists, etc. (50—300)	48	40		39,600		45,100
Servants (23—30)	18	17		4,700		5,480
Temporary establishment	..	73		47,800		96,800
Leave salary				6,000		....
Interim relief				11,000		....
Total .. Voted ..			1,72,036	1,83,200	1,70,000	2,28,100
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*400*		....
Voted ..				600		1,000
House-rent and other allowances .. .. *Charged* ..				*2,200*		....
Voted ..				5,200		10,480
Dearness allowance .. .. .. Voted ..				35,000		68,000
Cost of living allowance—						
Other Gazetted Officers .. .. Voted ..				9,500		9,000
Non-Gazetted Officers .. .. Voted ..				9,500		6,120
Total .. *Charged* ..			*8,147*	*2,600*	*1,600*	....
Voted ..			61,713	59,800	55,000	94,600
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				300		500
Purchase of books and periodicals				400		600
Petty supplies				200		400
Other charges				300		500
Non-contract contingencies—						
Service postage and telegrams				10,000		15,000
Total .. Voted ..			17,358	11,200	12,600	17,000
TOTAL, Revenue Department .. *Charged* ..			*80,670*	*71,400*	*33,000*	....
Voted ..			2,93,891	2,92,200	3,13,200	4,48,900

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Civil Secretariat and Head Quarters Establishment—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6 Health and Local Government Department.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		....
Voted ..				....		36,000
Deputy Secretary (1,000—2,250) ... .. *Charged* ..	*1*	..		*19,600*		....
Voted ..				....		....
Deputy Secretary (600—800 plus special pay 200) .. Voted ..		1		....		12,000
Assistant Secretaries (600—800) .. Voted	3	2		25,400		16,060
Leave salary .. .. *Charged* ..				*18,000*		....
Voted ..				3,800		*5,600*
Total .. *Charged* ..			*56,110*	*73,600*	*43,000*	....
.. Voted ..			40,276	29,200	42,000	69,660
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)	37	27		1,00,760		71,230
Clerks, typists etc., (50—300)	42	33		40,133		33,520
Servants (23—28)	15	15		4,380		5,390
Temporary Establishment	..	8		30,400		12,000
Interim Relief				12,000		....
Leave Salary				....		7,000
Probable Savings				—1,073		....
Total Voted ..			1,74,013	1,86,600	1,33,000	1,29,140
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... .. *Charged* ..				*1,400*		....
Voted ..				700		1,500
House rent and other allowances .. .. *Charged* ..				*600*		....
Voted ..				26,000		2,300
Dearness allowance .. .. Voted ..				36,000		32,400
Cost of Living allowance .. .. .. *Charged* ..				*32,000*		....
Voted ..				....		....
Other Gazetted Officers .. .. .. Voted ..				4,600		5,000
Non-Gazetted Officers .. .. .. Voted ..				10,400		7,300
Total ... *Charged* ..			*5,369*	*5,200*	*2,000*	....
.. Voted ..			55,439	54,300	55,000	48,500
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				1,100		1,000
Non-Contract Contingencies—						
Service postage and telegrams				4,500		6,000
Total—Voted ..			8,881	6,200	12,800	7,600
K-6 (5) Establishment charges paid to or recoverable from other Government Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of charitable endowments			9,197	4,300	5,000	5,000
Total, Health and Local Government Department .. *Charged* ..			*61,479*	*73,800*	*45,000*	....
.. Voted ..			2,87,806	2,80 600	2,47,800	2,59,000

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged*	1	..		*36,000*		....
.. Voted	..	1		....		36,000
Deputy Secretary .. .. Voted		1		....		18,270
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (Special pay 200)	1			25,600		....
Assistant Legal Remembrancer (1,000—2,250) Special pay (200) *Charged*	1			*20,800*		....
Assistant Secretaries (600—800) .. Voted	2	3		22,000		20,890
Assistant Legal Remembrancer .. Voted	1	1		6,300		17,950
Personal Assistant to the Remembrancer of Legal affairs (275—380) (Special pay Rs. 75) .. Voted	1	1		6,300		6,430
Solicitor and Assistant Solicitor to Government (300—900) Voted	2	2		11,200		11,500
Additional Director of Civil Supplies (Legal) Voted		1		....		5,520
Leave salary .. .. .. *Charged* ..				*12,000*		....
.. Voted ..				2,300		12,850
Total .. *Charged* ..			*86,328*	*94,400*	*44,000*	....
Total .. Voted ..			55,462	48,100	66,500	1,29,410
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	14	15		42,124		46,110
Clerks, reservists, etc. (50—200)	24	28		32,772		37,680
Servants (23—28)	14	14		4,068		4,910
Temporary establishment		29		9,400		23,800
Interim relief				5,700		....
Leave salary				....		1,300
Probable savings ..				—2,964		....
Total .. Voted ..			85,965	91,100	1,18,000	1,13,800
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*1,600*		....
.. Voted ..				1,300		2,930
House-rent and other allowances .. *Charged* ..				*1,900*		....
.. Voted ..				10,600		11,130
Dearness allowance .. .. .. Voted ..				13,800		36,140
Cost of living allowance—						
Other Gazetted Officers .. .. .. *Charged* ..				*6,300*		9,990
Non-Gazetted Officers .. .. .. Voted ..				18,400		20,000
Total .. *Charged* ..			*19,138*	*9,800*	*4,000*	....
Total .. Voted ..			55,439	44,100	64,000	80,190
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				700		700
Purchase and repairs of furniture				250		300
Petty supplies				100		100
Other charges				450		400
Non-contract contingencies—						
Service postage and telegrams				1,000		1,500
Purchase of books and periodicals				1,600		2,100
Law charges				500		500
TOTAL .. Voted ..			8,881	4,600	4,000	5,600
TOTAL, Legal Department .. *Charged* ..			*1,05,466*	*1,04,200*	*48,000*	....
.. Voted ..			2,05,747	1,87,900	2,52,500	3,29,000

DETAILED ACCOUNT No. 25-C.K.
GENERAL ADMINISTRATION.
C-Secretariat and Headquarters Establishment—contd.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,200—1,700) and	6	5		32,200		15,300 + 17,250
Assistant Directors of Publicity (250—800)	1	1		5,800		5,970
Oriental Translator (350—800)	1	1		6,000		6,000
News Editor (500—800)	1	1		3,000		3,150
Assistant News Editor (250—500)	1	1		5,400		5,540
Information Officer (450—650)	1	1		3,000		3,120
Assistant Information Officers (250—450)	..			....		....
District Publicity Officers (200—400)				6,400		4,500
Leave Salary						
Total .. Voted			43,312	61,800	50,800	60,830
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375)	25	27		47,000		53,930
Librarian and Stenographer (100—200)	10	10		17,200		18,790
Clerks (50—200)	10	10		16,300		18,210
Servants (23—27)	11	11		3,300		3,950
Temporary establishment		55		32,400		51,020
Portuguese Translator	1	1		900		900
Konkani Translator				400		360
Leave Salary				2,000		3,000
Interim relief				10,000		....
Total .. Voted			1,30,799	1,29,500	1,25,200	1,50,160
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				1,800		1,800
Travelling allowance—ordinary				2,800		4,300
House rent and other allowances				2,100		2,100
Dearness allowance				34,600		45,970
Cost of living allowance—						
Other Gazetted officers				18,800		12,650
Non-Gazetted officers				....		....
Total .. Voted			76,863	60,700	50,100	66,820
K-8 (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				1,100		1,560
Purchase and repairs of furniture				600		700
Purchase of books and periodicals				2,400		4,000
Telephone charges				2,300		6,190
Other charges				1,700		1,900
Non-contract contingencies—						
Service postage and telegrams				60,600		60,800
Purchase of slides, pamphlets, etc.				2,000		7,540
Production of "Film Strips"				6,300		
Rents, rates and taxes				6,000		
Miscellaneous expenditure (Publicity of monthly leaflets, etc.)				45,000		1,66,000
Total .. Voted			1,00,939	1,28,000	1,06,900	2,48,690
TOTAL—K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT			3,51,913	3,79,400	3,33,000	5,26,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 (*b*) Scheme of Village Broadcasting by means of Radio receiving sets.						
1. Pay of officers			7,201	5,800	6,700	6,000
2. *Pay of Establishment*—						
Temporary establishment			76,629	97,700	1,10,300	1,12,900
3. *Allowances, Honoraria, etc.*—						
Travelling allowance				15,000		18,000
House rent and other allowances				5,100		9,200
Dearness allowance				30,700		43,200
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..				2,200		2,500
Total ..			39,259	53,000	69,000	72,900
4. *Contingencies*—						
Non-Contract contingencies			97,986	1,15,600	1,35,000	1,44,700
TOTAL K-8 (*b*) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO RECEIVING SETS.			2,21,075	2,72,100	3,21,500	3,36,500
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of officers (500—1,150)	1	1		6,100	6,100	11,190
(2) Pay of Establishment—						
Assistant Keeper of Records (100—305)	1	1		5,800		10,070
Historical Archivist to Government	1	1				
Clerks (50—190)	7	6		11,700		10,870
Servants (23—37)	12	15		3,800		4,520
Temporary establishment	..	20		28,600		28,530
Leave salary				2,000		1,500
Interim relief				3,800		....
Total .. Voted ..			25,367	55,700	41,900	55,490
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				....		500
House rent and other allowances				700		640
Dearness allowance				12,900		15,310
Cost of living allowance—						
Other gazetted officers				1,100		1,650
Non-Gazetted Officers .. .. .. Voted ..				1,200		1,560
Total .. Voted ..			11,276	15,900	11,000	19,660
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				100		200
Other charges				180		800
Non-contract contingencies—						
Service postage and telegrams				20		60
Total .. Voted ..			1,776	300	600	1,060
TOTAL, Secretariat Record Office .. Voted ..			38,419	78,000	59,600	87,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-10 CIVIL SUPPLIES DEPARTMENT.						
K-10 (1) Pay of Officers—						
Total .. *Charged* ..			*1,17,895*	*96,000*	*62,000*	....
Total .. Voted ..			63,820	64,200	68,800	93,460
K-10 (2) Pay of Establishment—						
Superior establishment				2,11,500		2,24,880
Inferior establishment				12,300		19,540
Interim relief				21,300		....
Total—Voted ..			2,76,264	2,45,100	2,76,600	2,44,420
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. *Charged* ..				*5,000*		....
Travelling allowance .. .. Voted ..				2,800		5,800
House rent and other allowances .. .. *Charged* ..				....		....
House rent and other allowances .. .. Voted ..				4,600		2,000
Dearness allowance Voted ..				64,800		85,180
Cost of living allowance—						
Other Gazetted Officers .. .. .. Voted ..				8,300		4,810
Non-Gazetted Officers .. .. .. Voted ..				6,700		7,630
Total .. *Charged* ..			*22,017*	*5,000*	*8,000*	....
Total .. Voted ..			1,33,322	87,200	1,15,000	1,05,420
K-10 (4) Contingencies—						
Contract contingencies				40,000		90,000
Non-contract contingencies				30,000		30,000
Total—Voted ..			1,23,993	70,000	1,34,000	1,20,000
Total—Civil Supplies Department .. *Charged* ..			*1,39,912*	*1,01,000*	*70,000*	....
Total—Civil Supplies Department .. Voted ..			5,97,399	4,66,500	5,94,400	5,63,300

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
K—Civil Secretariat—concld.			Rs.	Rs.	Rs.	Rs.
K-11-Reconstruction Department—(P & S D)						
K-11 (1) Pay of Officers—						
Secretary, Reconstruction Department (*3000*) ..*Charged* ..	*1*	..		*36,000*		....
Deputy Secretaries (*1000-2250*) .. .. *Charged* ..	*2*	..		*28,800*		
Under Secretary (600-800) .. .. Voted ..	1	..		10,200		
Assistant Secretaries (600-800) .. .. ..Voted ..	3	1		24,400		8,500
Leave salary .. ..Voted ..				900		1400
Total ..*Charged* ..			*24009*	*64,800*	*45,000*	....
Total ..Voted ..			32,254	35,500	55,000	9,900
K-11 (2) Pay of Establishment—						
Superintendents and Assistants	31	7		61,900		19,000
Clerks, typists etc.	32	10		35,500		10,400
Servants	15	3		4,070		1,200
Temporary Establishment	..	6		14,700		7,000
Probable savings				—1,470		....
Leave Slary				....		1,100
Interim relief				9,100		....
Total—Voted ..			1,13,175	1,23,800	1,95,900	38,700
K-11 (3) Allowances, Honoraria etc.—						
Travelling allowance (Ordinary) .. .. ..*Charged* ..				*3,000*		....
Travelling allowance (Ordinary) .. .. ..Voted ..				2,500		1,200
House rent and other allowances .. .. ..*Charged* ..				*3,700*		....
House rent and other allowances .. .. ..Voted ..				3,300		200
Dearness allowance .. ..Voted ..				24,900		11,000
Cost of living allowances—						
Other Gazetted Officers .. .. ..*Charged* ..				*3,800*		....
Other Gazetted Officers .. .. ..Voted ..				10,500		1,500
Non-Gazetted Officers .. .. ..Voted .				6,500		1,500
Total *Charged* ..			*12,236*	*10,500*	*5,000*	....
Total Voted ..			52,357	47,700	55,000	15,400
K-11 (4) Contingencies—						
Contract Contingencies :—						
Carriage of records				500		250
Purchase of books and Periodicals				400		250
Petty Supplies				500		300
Other charges (Purchase and repair of furniture)				5,000		1,000
Non-contract contingencies—						
Service Postage and telegrams				7,000		2,000
Tota'—Voted ..			12,410	8,900	9,000	3,800
Total—Reconstruction Department (P & S D) ..*Charged* ..			*36,245*	*75,300*	*50,000*	...
Total—Reconstruction Department (P & S D) ..Voted ..			2,10,196	2,14,900	3,14,900	67,800

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-12 AGRICULTURE AND RURAL DEVELOPMENT DEPARTMENT.	*		*	*	*	
K-12 (1) Pay of Officers—						
Secretary (2,500–2,750) .. .. .. Voted ..		1				30,700
Under Secretary (grade pay plus special pay 150) .. Voted ..		1				10,600
Assistant Secretaries (600—800) .. .. Voted ..		2				16,900
Leave salary .. .. .. Voted ..						1,650
Total .. Voted ..						59,850
K-12 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)		20				58,100
Clerks, typists, etc. (50—300)		29				34,000
Servants (23—28)		12				4,700
Temporary establishment		31				28,600
Interim relief						....
Leave salary						4,000
Total .. Voted ..						1,29,400
K-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted ..						2,400
House-rent and other allowances .. .. Voted ..						4,550
Dearness allowance .. .. .. Voted ..						33,000
Cost of living allowance—						
Other Gazetted Officers .. Voted ..						5,000
Non-Gazetted Officers .. .. Voted ..						8,300
Total .. Voted ..						53,250
K-12 (4) Contingencies—						
Contract contingencies—						
Carriage of records						500
Purchase and repairs of furniture						3,500
Purchase of books and periodicals						500
Petty supplies						400
Non-contract contingencies—						
Service postage and telegrams						7,000
Total .. Voted ..						11,900
TOTAL, Agricultural and Rural Development Department .. Voted ..			*	*	*	2,54,400

* Included under "K-11—Reconstruction Department (P. & S. D.)

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT.—concld.						
K-13-Education and Industries Department.	*		*	*		
K 13 (1) Pay of Officers—						
Secretary (3,000) .. .. *Charged* ..						....
Secretary (3,000) .. .. Voted ..		1				30,000
Under Secretary (Grade pay *plus* Special pay 150) .. Voted ..		1				11,100
Education Officers (700—900) .. .. .. Voted ..		2				19,020
Assistant Secretary (600—800) .. .. .. Voted ..		1				7,200
Leave Salaries .. .. *Charged* ..						....
Leave Salaries .. .. Voted ..						3,920
Total .. *Charged* ..					*9,500*	....
Total .. Voted ..					70,000	71,240
K-13 (2) Pay of Establishment—						
Superintendents and Assistants (90—550)		29				75,850
Clerks, typists, etc. (50—300)		32				27,820
Servants (23—28)		15				4,790
Temporary Establishment		9				12,300
Interim Relief						....
Leave salary						5,000
Total .. Voted ..					1,20,000	1,25,760
K-13 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. .. *Charged* ..						....
Travelling allowance (Ordinary) .. .. Voted ..						1,000
House rent and other allowances .. .. *Charged* ..						....
House rent and other allowances .. .. Voted ..						3,100
Dearness allowance .. .. Voted ..						33,200
Cost of Living allowance—						
Other Gazetted Officers .. .. .. Voted ..						6,600
Non-Gazetted Officers .. .. .. Voted ..						6,800
Total .. *Charged* ..					*2,500*	
Total .. Voted ..					57,000	50,700
K-13 (4) Contingencies—						
Contract Contingencies						....
Carriage records						200
Purchase and Repairs of furniture						400
Purchase of books and periodicals						400
Other Charges						3,000
Non-Contract Contingencies—						
Service Postage and telegrams						7,000
Total (Voted) ..					10,000	11,000
Total Education and Industries Department .. *Charged* ..			*	*	*12,000*	....
Total Education and Industries Department .. Voted ..					2,57,000	2,58,700

*Figures included under " K-6 Health and Local Government Department ".

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*2,750*)	*1*	*1*		*33,000*		*33,000*
Members (*2,000*)	*2*	*2*		*48,000*		*48,000*
Secretary (*1,000—1,200*)	*1*	*1*		*13,800*		*9,400*
Leave Salary				*2,000*		*1,800*
Total .. *Charged* ..			*1,08,288*	*96,800*	*92,600*	*92,200*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (*100—425*)	*6*	*6*		*13,400*		*14,060*
Clerks (*50—190*)	*9*	*9*		*9,200*		*10,090*
Servants (*23-27*)	*9*	*10*		*3,000*		*3,200*
Interim relief				*2,200*		....
Leave salary				....		*250*
Total .. *Charged* ..			*27,652*	*27,800*	*27,500*	*27,600*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				*5,000*		*200*
House-rent and other allowances				*100*		*100*
Fees for conducting shorthand and translation tests				*100*		*200*
Dearness allowance				*7,700*		*13,500*
Cost of living allowance—				*2,400*		....
Other Gazetted Officers						
Non-Gazetted Officers				*700*		....
Total .. *Charged* ..			*23,354*	*16,000*	*19,500*	*14,000*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*1,000*		*1,000*
Rents, rates and taxes				*450*		*450*
Telephone charges				*1,850*		*2,100*
Advertisement charges				*9,000*		*14,000*
Other charges				*600*		*650*
Total .. *Charged* ..			*22,846*	*12,900*	*27,100*	*18,200*
L-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from Sind .. .. *Charged* ..			*—48,893*	*—38,400*	*—20,700*	....
TOTAL .. Public Service Commission .. *Charged* ..			*1,38,247*	*1,15,100*	*1,46,000*	*1,52,000*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
M-BOARD OF REVENUE, ETC.			Rs.	Rs.	Rs,	Rs.
BOMBAY REVENUE TRIBUNAL.						
M-(1) Pay of Establishment—						
Clerks	3	1		1,894		2,230
Servants	1	1		276		500
Temporary establishment				600		700
Interim relief				200		....
Total Voted ..			2,750	2,970	2,970	3,430
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
Voted				250		750
House-rent and other allowances .. .. *Charged* ..				19,200		....
Voted ..				50		19,550
Dearness allowance .. .. .. Voted ..				300		840
Total *Charged* ..			*19,166*	19,200	*19,000*	....
Voted ..			855	600	600	21,140
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				380		380
Other charges				50		50
Total Voted ..			270	430	430	430
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. *Charged.*			*19,166*	*19,200*	*19,000*	....
Voted ..			3,875	4,000	4,000	25,000

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. *Charged* ..	*1*	*1*		*30,000*		....
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. Voted ..	..	..		....		25,000
Office superintendent (275—350) .. .. Voted ..	1	1		3,000		3,110
Leave salary .. .. .. Voted ..				400		400
Total .. *Charged* ..			*34,582*	*30,000*	*12,200*	....
Total .. Voted ..			13,773	3,400	19,600	28,510
N-(2) Pay of Establishment—						
Clerks (60—140)	7	7		7,770		8,640
Servants (17—30)	8	8		1,960		2,960
Interim relief				2,140		....
Probable savings				—670		....
Total .. Voted ..			9,174	11,200	15,400	11,600
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,000*		....
Travelling allowance (ordinary) .. .. Voted ..				2,000		3,500
Shorthand allowance .. .. .. Voted ..				....		....
Dearness allowance .. .. .. Voted ..				4,500		5,400
Cost of living allowance— Other Gazetted Officers .. .. .. Voted ..				600		720
Total .. *Charged* ..			*1,442*	*1,000*	*800*	....
Total .. Voted ..			11,215	7,100	10,500	9,620
N-(4) Contingencies—						
Contract contingencies— Purchase and repairs of furniture				....		40
Carriage of records				350		480
Petty supplies				....		100
Other charges				150		40
Peons uniform				....		10
Non-contract contingencies— Service postage and telegrams				1,500		1,600
Total .. Voted ..			2,062	2,000	2,500	2,270
TOTAL, Settlement Commissioner and Director of Land Records *Charged*			*36,024*	*31,000*	*13,000*	....
TOTAL, Settlement Commissioner and Director of Land Records Voted			36,224	23,700	48,000	52,000
DETAILED ACCOUNT No 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government			2,31,816	2,10,800	2,60,400	2,36,000
Leave and pension contribution for gazetted officers and establishments			41,518	48,300	18,600	39,000
TOTAL, Local Fund Audit Establishment .. Voted ..			2,73,334	2,59,100	2,79,000	2,75,000

DETAILED ACCOUNT No. 25-D.P. GENERAL ADMINISTRATION. D-Commissioners.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
P-Commissioners.			Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—						
Commissioner, Northern Division (*3,500*) *Charged* ..	*1*			*36,000*		....
Voted ..		1		....		42,000
Do. Central Division (*3,000*) *Charged* ..	*1*			*36,000*		....
Voted ..		1		....		36,000
Do. Southern Division (*3,500*) *Charged* ..	*1*			*42,000*		....
Voted ..		1		....		42,000
Assistant Commissioners—						
Northern Division (300—520)	2	2		17,000		13,200
Central Division (300—520)	2	2		15,500		14,000
Southern Division (300—520)	2	2		11,900		14,000
Head clerks and chitnises— Voted ..						
Northern Division (200—260)	2	2		6,500		6,310
Central Division (200—260)	3	2		15,200		6,300
Southern Division (200—260)	2	2		6,100		6,400
TOTAL .. *Charged* ..			*1,13,397*	*1,14,000*	*55,000*	....
TOTAL .. Voted ..			89,004	72,000	1,37,600	1,80,210
P-(2) Pay of Establishment—						
Clerks—						
Northern Division (25—140)	20	20		21,286		23,360
Central Division (30—200)	18	18		20,798		22,990
Southern Division (25—140)	16	15		16,200		18,380
Servants—						
Northern Division (17—35)	15	17		3,744		4,760
Central Division (17—22)	14	14		3,072		4,250
Southern Division (12—21)	16	14		3,000		3,500
Temporary establishment—						
Northern Division	..	4		7,100		7,050
Central Division	..	26		15,000		24,780
Southern Division	..	1		1,100		1,730
Leave salary—						
Southern Division				....		1,000
Interim relief—						
Northern Division				4,000		....
Central Division				4,000		....
Southern Division				4,000		....
Probable savings—						
Northern Division				—1,000		....
Central Division				—700		....
TOTAL .. Voted ..			92,905	1,01,600	1,05,000	1,11,800
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed— *Charged* ..						
Northern Division				3,334		....
Central Division				3,334		....
Southern Division				3,332		....
Travelling allowance—ordinary— *Charged* ..						
Northern Division				1,800		....
Central Division				300		....
Southern Division				100		....

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
P-Commissioners—concld.	Rs.	Rs.	Rs.	Rs.
P-(3) Allowances, Honoraria, etc.—contd.				
Travelling allowance—fixed— Voted				
Northern Division		2,600		6,260
Central Division		....		3,000
Southern Division		200		3,380
Travelling allowance—ordinary— Voted				
Northern Division		5,000		7,000
Central Division		5,000		8,100
Southern Division		6,000		8,700
House rent allowance— Voted				180
Southern Division				
Dearness allowance— Voted				
Northern Division		12,600		15,780
Central Division		12,400		22,700
Southern Division		8,000		11,000
Cost of living allowance— Voted				
Other Gazetted Officers—				
Northern Division		4,200		3,750
Central Division		5,000		3,350
Southern Division		3,000		3,600
TOTAL .. *Charged*	*19,681*	*13,100*	*15,000*	....
TOTAL .. Voted	1,03,851	64,000	99,000	96,800
P-(4) Contingencies—				
Contract contingencies—				
Northern Division		4,525		4,700
Central Division		5,000		5,000
Southern Division		4,000		4,000
Non-contract contingencies—				
Northern Division		5,800		5,250
Central Division		5,000		4,500
Southern Division		3,000		3,000
Dearness allowance—				
Northern Division		....		....
Southern Division		75		740
TOTAL .. Voted	44,271	27,400	28,400	27,190
TOTAL, Commissioners .. *Charged*	*1,33,078*	*1,27,100*	*70,000*	....
TOTAL, Commissioners .. Voted	3,30,031	2,65,200	3,70,000	4,16,000
	4,63,109	3,92,300	4,40,000	4,16,000

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
Q-GENERAL ESTABLISHMENT	*Charged*	*5,05,453*	*3,94,100*	*1,70,000*	....
	Voted	39,80,286	32,99,000	43,30,000	39,48,500
R-SUB-DIVISIONAL ESTABLISHMENT	Voted	37,45,992	36,86,100	43,54,000	40,63,400
S-OTHER ESTABLISHMENT	Voted	73,51,306	62,71,400	76,00,000	66,39,900
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Charged*	*—3,37,000*	*—3,37,000*	*—1,55,000*	....
	Voted	—38,84,511	—38,55,800	—40,38,000	—41,92,800
TOTAL, District Administration ..	*Charged*	*1,68,453*	*57,100*	*15,000*	....
	Voted	1,11,93,073	94,00,700	1,22,46,000	1,04,59,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-I istrict Administration—contd.		Strength. 1947-48.	Strength. 1	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.							
Q-1. GENERAL ESTABLISHMENT.							
Q-1 (1) Pay of Officers—							
Collectors and Magistrates (1,000—2,250)	*Charged*	*13*			*2,48,800*		....
	Voted	6	19		1,13,700		3,13,220
Assistant Collectors and Magistrates (*450—1,350*)	*Charged*	4	..		*30,800*		....
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (200—1,200)	Voted	56	58		2,78,900		2,85,930
Head clerks and chitnises to Collectors (200—400)	Voted	42	47		1,37,500		1,46,330
Superintendents of Mahableshwar and Matheran	Voted	2	2		15,000		15,620
Leave salary	Voted				....		50,000
TOTAL	*Charged*			*3,08,527*	*2,79,600*	*1,00,000*	....
	Voted			6,23,685	5,45,100	8,50,600	8,11,100
Q-1 (2) Pay of Establishment—							
Clerks—							
Northern Division (25—140)		175	183		1,53,300		1,78,330
Central Division (25—150)		251	266		1,90,000		2,18,520
Southern Division (25—140)		142	150		1,02,600		1,26,160
Servants—							
Northern Division (15—23)		153	148		32,600		35,970
Central Division (10—22)		171	180		34,000		42,280
Southern Division (10—20)		107	107		20,000		25,700
Temporary establishment—							
Northern Division			83		37,900		40,000
Central Division			56		28,400		43,160
Southern Division			48		10,000		20,000
Probable savings—							
Northern Division					—4,000		—31,000
Central Division					—20,000		—38,000
Southern Division					....		—24,320
TOTAL—Voted				7,33,453	6,88,800	7,00,400	6,36,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.					
Q-1 GENERAL ESTABLISHMENT—contd.					
Q-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance .. fixed	*Charged* ..		*49,400*		....
Travelling allowance .. fixed	Voted ..		18,000		56,000
Travelling allowance fixed—					
Northern Division	*Charged* ..		....		....
	Voted ..		35,700		42,110
Central Division	.. ..		70,000		76,736
Southern Division	.. ..		44,000		49,090
Travelling allowance ordinary—					
Northern Division	*Charged* ..		*8,700*		....
	Voted ..		26,700		35,500
Central Division	*Charged* ..		*2,500*		....
	Voted ..		33,000		41,200
Southern Division	*Charged* ..		*3,300*		....
	Voted ..		33,000		58,000
Northern Division	.. ..		9,600		5,000
Central Division	.. ..		1,300		1,620
Southern Division	.. ..		....		....
Dearness allowance—					
Northern Division	.. ..		1,11,900		1,49,000
Central Division	.. ..		1,34,000		1,81,740
Southern Division	.. ..		74,000		1,05,000
Cost of living allowance—					
Secretary of State's Officer	*Charged* ..		*42,900*		....
Collectors and Assistant Collectors etc.	Voted ..		16,600		28,035
Other Gazetted Officers—					
Northern Division	Voted ..		18,800		18,870
Central Division	..		36,600		40,428
Southern Dvision	..		26,400		25,600
Housesrent and other allowances	*Charged* ..		*8,700*		....
	Voted ..		2,600		10,090
	TOTAL .. *Charged* ..	*1,96,926*	*1,15,500*	*70,000*	....
	TOTAL .. Voted ..	9,96,080	6,92,200	11,09,000	9,24,000
Q-1 (4) Contingencies—					
Service, postage and telegrams—					
Northern Division	.. ..		1,55,000		1,90,000
Central Division	.. ..		2,32,000		2,64,000
Southern Division	.. ..		1,55,000		1,89,500
Non-contract contingencies—					
Central Division	.. ..		6,200		6,200
Northern Division	.. ..		5,300		8,300
TOTAL .. Voted ..		7,94,228	5,53,500	8,39,000	6,58,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Commissioner, N. D.			—4,716	—2,200		....
Total .. Voted ..			—4,716	—2,200	....	....
TOTAL, Q-1 General Establishment .. *Charged* ..			*5,05,453*	*3,94,100*	*1,70,000*	....
TOTAL, Q-1 General Establishment .. Voted ..			31,42,730	24,77,400	34,99,500	30,29,900
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	2		2,300		5,160
Central Division (200—400)	1	2		6,500		5,040
Southern Division (200—400)	1	2		4,400		7,800
TOTAL .. Voted ..			19,783	13,200	17,790	18,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	142	168		1,32,700		1,42,500
Central Division (25—300)	262	279		2,11,400		2,35,750
Southern Division (25—300)	136	153		1,02,000		1,32,100
Temporary establishment—						
Northern Division	..	48		13,000		24,300
Southern Division	..	33		10,000		18,000
Central Division	..	..		12,000		23,000
Servants—						
Northern Division (13—20)	76	76		14,800		16,000
Central Division (10—20)	65	70		12,600		16,550
Southern Division (10—17)	61	66		9,900		14,700
Interim relief—						
Northern Division				20,800		....
Central Division				35,000		....
Southern Division				20,000		....
Probable savings—						
Northern Division				—12,000		—24,000
Central Division				—57,000		—76,000
Southern Division				....		—40,000
TOTAL .. Voted ..			4,64,972	5,25,200	4,62,970	4,82,900
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				2,000		2,000
Central Division				1,500		1,800
Southern Division				2,300		3,650
House-rent and other allowances— Voted—						
Northern Division				3,400		3,080
Central Division				100		100
Southern Division				300		340
Dearness allowance— Voted—						
Northern Division				75,300		1,07,100
Central Division				98,500		1,40,000
Southern Division				57,800		88,310
Cost of living allowance—						
Non-Gazetted Officers— Voted—						
Northern Division				1,400		740
Central Division				1,300		1,200
Southern Division				800		1,380
Total .. Voted ..			2,84,745	2,24,700	2,81,740	3,49,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—concld.				
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		3,200		4,600
Central Division		4,500		7,200
Southern Division		7,300		7,540
Non-contract contingencies—				
Northern Division		14,000		15,400
Central Division		16,000		19,000
Southern Division		13,000		13,760
Total .. Voted ..	67,166	58,000	68,000	67,500
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted ..	890	500	....	500
TOTAL Q-2, Treasury Establishment .. Voted ..	8,37,556	8,21,600	8,30,500	9,18,600
TOTAL Q., GENERAL ESTABLISHMENTS .. Charged ..	*5,05,452*	*3,94,100*	*1,70,000*	....
TOTAL Q., GENERAL ESTABLISHMENTS .. Voted ..	39,80,286	32,99,000	43,30,000	39,48,500

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
R-SUB-DIVISIONAL ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	41	41		1,73,000		1,75,670
Central Division (200—400)	74	73		2,28,800		2,26,230
Southern Division (200—400)	55	54		1,71,800		1,75,090
Mahalkaris—						
Northern Division (150—200)	5	7		11,000		15,140
Central Division (150—200)	7	7		15,700		16,340
Southern Division (150—200)	10	10		22,600		23,260
Total .. Voted ..			5,99,383	6,22,900	8,00,000	6,31,730
R-(2) Pay of Establishment—						
Aval Karkuns & Clerks, etc.—						
Northern Division (25—200)	233	265		2,00,000		2,20,700
Central Division (25—200)	479	512		3,56,700		4,74,300
Southern Division (25—200)	421	427		3,22,800		3,59,780
Servants—						
Northern Division (11—20)	357	346		65,000		74,710
Central Division (9—20)	568	607		1,01,800		1,84,400
Southern Division (9—18)	444	445		76,200		1,01,320
Temporary establishment—						
Northern Division	..	269		63,000		90,200
Central Division	..	287		60,000		1,55,000
Southern Division	..	379		60,000		1,30,000
Khoti Settlement Establishment	..	..		1,03,400		*
Interim relief—						
Northern Division				48,600		....
Central Division				1,40,000		....
Southern Division				93,600		....
Khoti Settlement Establishment				23,600		*

* Included by the Divisional Commissioners in the provisions for temporary establishment.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Probable Savings—				
Northern Division		....		—36,000
Central Division		....		—67,000
Southern Division		....		—74,830
Leave Salary—				
Northern Division		....		16,690
Southern Division		....		18,730
TOTAL .. Voted ..	14,79,753	17,14,700	16,98,500	16,48,000
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		42,500		60,830
Central Division		76,900		77,000
Southern Division		55,000		57,400
Travelling allowance (ordinary)—				
Northern Division		63,500		80,000
Central Division		80,000		1,00,000
Southern Division		1,00,000		1,50,000
House-rent and other allowances—				
Northern Division		2,100		1,670
Central Division		1,700		1,990
Southern Division		500		500
Dearness allowance—				
Northern Division		1,87,000		2,60,000
Central Division		2,71,800		4,65,000
Southern Division		2,56,700		4,00,000
Khoti Settlement Establishment		94,700		*
Cost of living allowance—				
Non-Gazetted Officers—				
Northern Division		27,000		34,300
Central Division		44,000		53,580
Southern Division		34,200		39,800
TOTAL .. Voted ..	16,62,764	13,51,800	18,50,500	17,82,170
Contingencies .. Voted ..	4,092	29,400	5,000	1,500
R-(4) Establishment charges payable to or recoverable from other Governments Departments etc.—				
Establishment charges on account of Bench Magistrate Establishment.		+1,500	....	....
TOTAL, Sub-Divisional Establishment .. Voted ..	37,45,992	36,86,100	43,54,000	40,63,400

* Please see foot-note on page 162.

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—		..	..			
Talatis—		..	..			
Northern Division (20—40)	1,011	1059		4,35,000		5,20,380
Central Division („)	1,794	1820		8,00,000		9,99,900
Southern Division („)	691	885		3,31,100		3,40,100
Talatis—Temporary, Northern Division	..	743		2,48,000		2,86,690
„ Southern Division	..	930		2,05,000		2,31,360
Servants—						
Northern Division				10,000		22,620
Southern Division				8,600		15,000
Central Division				6,000		14,970
Interim relief—						
Northern Division				90,000		....
Central Division				2,00,000		....
Southern Division				1,03,500		....
Leave Salary—						
Southern Division						6,300
Probable Savings—						
Northern Division						—94,000
Central Division						—1,35,820
Total .. Voted ..		..	25,45,953	24,37,200	25,46,000	22,07,500
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				....		....
Central Division				75,000		77,000
Southern Division				2,00,000		2,16,280
Allowances to village servants useful to Government—						
Northern Division				1,75,000		1,75,000
Central Division				29,200		42,000
Southern Division				1,64,600		2,50,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,86,000		1,86,500*
Central Division		2,49,000		2,68,200*
Southern Division		2,37,000		2,57,500*
Travelling allowance (fixed)—				
Northern Division		100		100
Travelling allowance (ordinary)—				
Northern Division		18,000		20,000
Central Division		11,000		18,300
Southern Division		6,000		7,400
House-rent and other allowances—				
Northern Division		1,700		2,200
Central Division		200		200
Dearness allowance—				
Northern Division		4,04,000		4,38,970
Central Division		6,52,000		9,37,100
Southern Division		4,20,000		4,73,550
Total .. Voted	37,38,119	28,29,400	38,38,100	33,70,300
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		12,000		13,480
Central Division		24,300		25,000
Southern Division		8,400		11,460
Other non-contract contingencies—				
Northern Division		3,600		2,860
Central Division		5,000		5,000
Southern Division		20,000		19,000
TOTAL .. Voted	1,15,380	73,300	1,15,400	76,800
TOTAL, Pay and Allowances to District and Village Officers .. Voted	63,99,452	53,39,900	64,99,500	56,54,600

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of instructions :—

	Rs.
Northern Division	1,500
Central Division	10,000
Southern Division	4,500

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—concld.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,62,700		1,60,000
Central Division		3,73,000		4,15,000
Southern Division		1,62,000		1,77,500
Remuneration for the collection of land revenue—				
Northern Division		3,000		1,500
Central Division		29,000		24,700
Southern Division		21,000		20,000
Rewards—				
Northern Division		400		200
Central Division		200		300
Southern Division		100		100
TOTAL .. Voted ..	6,84,355	7,51,400	9,00,000	7,99,300
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		35,500		35,500
Central Division		58,400		58,400
Southern Division		23,000		20,500
Non-contract contingencies—				
Northern Division		200		1,800
Southern Division		1,000		900
TOTAL .. Voted ..	1,75,778	1,18,100	1,30,100	1,17,100
TOTAL, Pargana and village watandars and village expenses .. .. Voted ..	8,60,133	8,69,500	10,30,100	9,16,400
S-3 Cattle Pounds—				
Allowances to Pounds keepers and clerks—				
Northern Division		17,000		17,000
Central Division		24,000		22,000
Southern Division		4,000		5,000
Total ..	56,182	45,000	50,000	44,000
Contingencies—				
Constructions and repairs of Pounds, etc.—				
Northern Division		6,000		6,000
Central Division		7,000		4,000
Southern Division	29,818	2,000		3,900
Total ..	86,000	15,000	15,400	13,900
Grant-in-aid to Local Bodies :—				
Northern Division	5,721	2,000	5,000	11,000
TOTAL, Cattle Pounds ..	91,721	62,000	70,400	68,900
TOTAL, OTHER ESTABLISHMENT .. Voted ..	73,51,306	62,71,400	76,00,000	66,39,900

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Deduct—				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (*vide* page 73) .. *Charged* ..		*—2,01,000*		....
.. Voted ..		—19,59,000		—21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 79) .. .. Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 88) .. .. Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 94) .. Voted ..		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 190) .. Voted ..		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (*vide* page 194) .. .. .. *Charged* ..		*—1,36,000*		....
.. Voted ..		—4,72,000		—6,08,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 194) .. .. Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (pages 30, 108 and 538) .. .. .. Voted ..		—80,300		—80,300
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. .. *Charged* ..	*—3,37,000*	*—3,37,000*	*—1,55,000*	....
.. Voted ..	—38,84,511	—38,55,800	—40,38,000	—41,92,800

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces.. Voted ..	21,407	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S. ..				
Deduct—Amount recovered from Sind				
TOTAL, Miscellaneous .. *Charged* ..	*392*	....	....	....
Total—Voted ..	*392*	....	....	....

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W (1) Pay of Officers—						
Special Officer for Village Improvement	1	1		2,000		2,200
Total—Voted ..			1,999	2,000	2,400	2,200
W (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division	7	7		10,000		9,760
Central Division	7	7		8,000		14,000
Southern Division	6	6		9,100		6,860
Assistant Rural Development Inspectors—						
Northern Division	45	45		25,000		28,510
Central Division	81	81		38,000		49,000
Southern Division	60	60		34,900		37,240
Servants—						
Northern Division	8	8		2,000		1,170
Central Division	8	8		2,000		3,080
Southern Division	6	6		1,400		820
Temporary establishment—						
Northern Division				3,000		1,080
Central Division				4,000		7,220
Southern Division				5,000		11,260
District Rural Development Boards—						
Northern Division				5,000		11,680
Central Division				7,000		10,000
Southern Division				10,400		22,320
Interim relief						
Northern Division				5,560		....
Central Division				1,720		....
Southern Division				11,220		.....
Total—Voted ..			2,01,511	1,93,200	2,06,600	2,14,000

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
W (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		16,300		12,880
Central Division		26,700		40,000
Southern Division		28,000		38,000
Dearness allowance—				
Northern Division		15,700		16,910
Central Division		23,800		36,000
Southern Division		20,400		23,390
District Rural Development Boards—				
Travelling allowances—				
Northern Division		2,000		10,440
Central Division		8,200		12,500
Southern Division		1,700		....
Dearness allowance—				
Northern Division		3,700		7,770
Central Division		8,400		12,460
Southern Division		4,300		12,060
Cost of living allowance—				
Non-Gazetted Officers—				
Central Division		550		540
Southern Division		550		550
Buyer's Scheme in West Khandesh—				
Bad climate allowance etc.		3,000		3,000
Total—Voted	2,01,622	1,60,300	2,25,500	2,26,500

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
W (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division		440		800
Central Division		1,500		2,500
Southern Division		1,600		2,500
Service postage and telegrams—				
Northern Division		2,250		3,500
Central Division		2,500		2,500
Southern Division		2,000		3,200
Carriage of records—				
Northern Division		20		110
Central Division		200		200
Southern Division		50		60
Lighting charges—				
Northern Division		40		100
Central Division		150		300
Southern Division		50		70
Purchase of and repairs to furniture—				
Northern Division		300		550
Central Division		1,000		1,200
Southern Division		400		600
Other miscellaneous expenditure—				
Northern Division		400		640
Central Division		1,200		2,100
Southern Division		1,200		2,000
Public exhibition and fairs—				
Northern Division		1,100		1,250
Central Division		1,500		1,500
Southern Division		1,100		1,300
Expenditure on pig killing—				
Southern Division		800		5,000
Maintenance of village uplift vans—				
Northern Division		3,500		25,570
Southern Division		1,500		2,000
Central Division		....		69,500

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—concld.				
W-(4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division		700		700
Central Division		700		1,000
Southern Division		3,200		3,250
District Rural Development Boards—				
Northern Division		2,500		3,000
Central Division		2,500		3,000
Southern Division		1,500		300
Total—Voted ..	61,955	35,900	65,500	1,40,300
Lump provision for discretionary grants to Collectors for Rural Development purposes .. .. .. Voted ..	1,58,065	1,75,000	1,60,000	1,65,000
Total, Expenditure from rural reconstruction grants ...	6,25,152	5,66,400	6,60,000	7,48,000

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
X-SPECIAL DEVELOPMENT PROGRAMME.				
Grants to District Development Boards—				
Northern Division		.....		.....
Central Division		.....		.....
Southern Division		.....		.....
DISCRETIONARY GRANTS TO COLLECTORS				
Pay, etc., of Rural Assistants working under the Collectors ..		.....		.....
TOTAL, Special Development Programme—Voted ..	2,64,479	.....	.....	.....

DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Z-High Commissioner for India.			Rs.	Rs.	Rs.
Z-(a) (1) Leave salaries and deputation pay	*Charged*	3,23,477	1,00,800	37,320	.....
	Voted	.....	.....	2,94,920	2,79,400
Z-(a) (2) Sterling overseas pay	*Charged*	38,461	45,400	19,680	.....
	Voted	.....	.....	20,520	17,400
Z-(a) (3) Stores for India	Voted	16,400	....	.....	.....
Z-(a) (4) (1) Other Charges—(1) Books and periodicals	Voted	1,295	1,200	1,200	1,200
	Charged	26			
Z-(a) (4) (2) Miscellaneous	Voted			3,360	
(5) Cost of passage	*Charged*	.....	2,000	.....	.....
	Voted		.....	2,000	
Z-(b) Share of the cost of High Commissioner's establishment	Voted	1,29,267	1,04,000	1,04,000	1,04,000
Z-(b) (5) Loss or gain by exchange	*Charged*		.....	.....	1,200
TOTAL, H.B-High Commissioner for India	*Charged*	3,61,964	1,48,200	*1,07,000*	.....
	Voted	1,46,962	1,05,200	4,26,000	4,02,000

27-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A. High court .. .. *Charged* ..	27-A	*16,10,165*	*16,34,200*	*15,99,000*	*16,09,800*
B. Law officers .. .. .. *Charged* ..		*24,300*	*25,200*	*25,200*	*25,200*
Voted ..	27-B	4,41,600	3,93,200	4,81,000	4,26,800
C. Administrator general and official trustee .. Voted ..	27-C	68,307	65,700	71,000	68,800
D. Sheriff and Reporters Bombay .. .. *Charged* ..	27-D	*64,477*	*58,700*	*66,000*	*64,600*
E. Official Assignee .. .. .. *Charged* ..	27-E	*1,14,563*	*1,23,100*	*1,23,100*	*1,31,200*
F. Coroner's court .. .. .. Voted ..	27-F	17,480	17,100	19,000	17,800
G. Presidency magistrates' courts .. .. Voted ..	27-G	6,31,271	6,81,100	7,07,400	6,88,000
H. Civil and sessions courts .. .. *Charged* ..		*2,91,017*	*4,70,000*	*2,50,000*	*3,53,400*
Voted ..	27-H	43,42,943	40,47,900	45,24,000	45,60,300
I. Courts of small causes .. .. .. Voted ..	27-I	4,83,392	4,87,600	4,87,600	5,24,400
J. Criminal courts .. .. .. *Charged* ..		*1,36,000*	*1,36,000*	*60,000*	.....
Voted ..	27-J	15,97,964	16,42,400	20,00,000	18,43,300
K. Pleadership and mukhtearship examination charges .. .. *Charged* ..		*1,828*	*1,700*	*1,700*	*1,800*
L. Charges in England .. .. .. *Charged* ..		*68,236*	*84,100*	*14,000*	*15,000*
Voted ..	27-L	16,238	14,000	18,000	49,600
M. Loss or gain by exchange .. .. *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
N. Refunds ... ... Voted ...	.....	.....	.....	.....	.....
Total		99,09,781	98,82,000	1,04,47,000	1,03,80,000
Charged		*23,10,586*	*25,33,000*	*21,39,000*	*22,01,000*
Voted		75,99,195	73,49,000	83,08,000	81,79,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges	*6,11,004*	*6,90,200*	*5,75,500*	*5,93,000*
A-2. Original side :—				
(*a*) Prothonotary and Senior Master ..	*3,05,381*	*2,89,800*	*3,18,800*	*3,09,010*
(*b*) Translators	*1,01,687*	*95,500*	*97,900*	*95,300*
A-3. Appellate side :—				
(*a*) Registrar	*2,72,051*	*2,60,900*	*2,84,600*	*2,97,020*
(*b*) Translators	*56,343*	*54,000*	*56,800*	*57,900*
A-4. Commissioner for taking accounts	*40,526*	*35,000*	*40,600*	*35,030*
A-5. Taxing Master	*26,453*	*26,400*	*28,500*	*27,310*
A-6. Insolvency Registrar	*31,227*	*28,400*	*31,600*	*27,990*
A-7. Clerk of the Crown	*28,617*	*23,900*	*34,200*	*27,600*
A-8. Court Receiver and Liquidator	*1,36,876*	*1,30,100*	*1,30,500*	*1,39,640*
TOTAL.. *Charged*	*16,10,165*	*16,34,200*	*15,99,000*	*16,09,800*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	11	11		5,40,000		5,40,000
Temporary judges (4,000)	3	1		1,44,000		48,000
Assistant judges under training				1,100		.....
Deduct—Recoveries on account of family allotments of officers						
Total			6,07,166	6,85,100	5,55,400	5,88,000
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				5,000		5,000
Compensatory allowance to assistant judges under training				130		.....
House rent allowance to assistant judges under training				170		.....
Total			4,196	5,300	20,300	5,000
A-1-(3) Charges recovered from other Governments, etc.—						
Deduct—Contribution (⅛th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department			—358	—200	—200	.....
Total .. *Charged*			6,11,004	6,90,200	5,75,500	5,93,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—1,800)	10	11	68 308	68,8 0	74,800	72,980
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers	63	63		1,03 690		1,11,040
Inferior establishment (23—31)	51	51		15,610		18,670
Temporary Establishment				.....		.....
Interim Relief				10,000		.....
Total			1,22,918	1,29,300	1,38,100	1,29,710
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,000		1,300
House rent and other allowances				100		200
Dearness allowance				33,421		42,720
Cost of Living allowance — Secretary of State's Officers				206		.....
Cost of Living allowance — Gazetted Staff				10 861		11,470
Cost of Living allowance — Non-Gazetted Staff				4,018		4,560
Total			68,621	49,600	59,600	60,250
Carried over			2,59,847	2,47,700	2,72,500	2,62,940

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1945-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			*2,59,847*	*2,47,700*	*2,72,500*	*2,62,940*
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*1,616*		*1,700*
Purchase of books and publications				*400*		*350*
Purchase and repairs of furniture				*750*		*800*
Stitching charges for peons' uniforms				*250*		*250*
Telephone charges				*690*		*700*
Dhobi allowance to inferior servants				*300*		*700*
Non-contract contingencies—						
Rents, rates and taxes				*5,210*		*5,100*
Service postage and telegrams				*110*		*110*
Audit charges				*720*		*640*
Section work charges				*1,200*		*1,530*
Lighting charges				*9,900*		*10,500*
Water charges				*2,000*		*2,000*
Subscription for daily cause list				*420*		*500*
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				*250*		*250*
Pay of inferior servants				*1,590*		*1,770*
Dearness allowance				*1,800*		*2,100*
House rent allowance for Halalkhores ..				*100*		*100*
Total ..			*29,948*	*27,300*	*30,300*	*29,100*
A-2 (a)(5) Establishment charges paid to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			*15,586*	*14,800*	*16,000*	*16,970*
TOTAL .. *Charged* ..			*3,05,381*	*2,89,800*	*3,18,800*	*3,09,010*
(b) Translators						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	*36*	*36*		*72,240*		*71,720*
Inferior establishment (23—27)	*6*	*6*		*1,720*		*2,080*
Lump deduction for probable savings				.....		.....
Interim Relief				*3,840*		.....
Total ..			*78,054*	*77,800*	*77,400*	*73,800*
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*100*		*100*
Dearness allowance				*10,366*		*21,140*
Cost of Living allowance Non-Gazetted Staff				*6,934*		.....
Total ..			*23,412*	*17,400*	*20,200*	*21,240*
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*95*		*95*
Purchase of books and publications				*40*		*40*
Purchase and repairs of furniture				*95*		*95*
Other charges				*20*		*20*
Non-contract contingencies—						
Service postage and telegrams				*50*		*10*
Total ..			*221*	*300*	*300*	*260*
TOTAL .. *Charged* ..			*1,01,687*	*95,500*	*97,900*	*95,300*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar	1	1		*18,810*		*19,490*
Deputy Registrar (600—800)	1	1		*7,890*		*8,390*
Assistant Registrar (475—625)	1	1		*7,300*		*6,900*
Leave salary				*6,500*		*6,440*
Total ..			*33,912*	*40,500*	*40,500*	*41,220*
A-3 (a) (2) Pay of Establishment—						
Superior establishment (345—400)	61	61		*1,05,335*		*1,05,345*
Inferior establishment (23—35)	48	48		*15,000*		*17,880*
Temporary establishment				*23,162*		*33,246*
Leave salary				.....		*14,000*
Lump deduction for probable savings				*—4,307*		*—4,471*
Interim relief				*11,110*		.....
Total ..			*1,47,081*	*1,50,300*	*1,50,300*	*1,66,000*
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*1,775*		*1,600*
House-rent and other allowances				*1,680*		*2,080*
Dearness allowance				*41,614*		*60,680*
Cost of living allowance — Secretary of State's Officer				*4,047*		*2,260*
Cost of living allowance — Gazetted staff				*2,994*		*3,060*
Cost of living allowance — Non-gazetted staff				*7,390*		*6,410*
Total ..			*74,651*	*59,500*	*72,500*	*76,090*
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				*780*		*2,900*
Purchase and repairs of furniture				*500*		*500*
Stationery and other petty supplies				*1,590*		*1,985*
Purchase of books and publications				*1,900*		*2,000*
Dhobi allowance for inferior servants				*230*		*580*
Non-contract contingencies—						
Service postage and telegrams				*3,655*		*3,606*
Audit fees				*720*		*720*
Law text books				*1,200*		*1,200*
Road and Diet charges				*25*		*219*
Total ..			*16,407*	*10,600*	*21,300*	*13,710*
TOTAL .. *Charged* ..			*2,72,051*	*2,60,900*	*2,84,600*	*2,97,020*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-3 APPELLATE SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	19	19		45,212		46,054
Inferior establishment (23)	1	1		276		336
Lump deduction for probable savings				—1,868		.....
Interim relief				1,380		.....
Total			44,407	45,000	45,800	46,390
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				3,912		11,510
Cost of living allowance for Non-Gazetted staff				5,088		.....
Total			11,936	9,000	11,000	11,510
TOTAL .. *Charged*			56,343	54 000	56,800	57,900
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,500)	1	1	19,645	18,000	22,600	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	6	6		8,360		9,500
Inferior establishment (23—27)	3	3		840		1,020
Lump deductions for probable savings				.....		.....
Interim relief				900		.....
Total			10,499	10,100	10,400	10,520
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
Dearness allowance				2,424		3,782
Cost of living allowance { Gazetted staff				3,120		1,800
Cost of living allowance { Non-gazetted staff				468		.....
Total			9,533	6,100	6,700	5,670
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				440		125
Telephone charges						420
Non-contract contingencies—						
Service postage and telegrams				40		15
Audit fees				320		280
Total			849	800	900	840
TOTAL .. *Charged*			40,526	35,000	40,600	35,030
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (9 .6)	1	1				
Assistant Taxing Master	1	1		11,400		11,400
Total			11,400	11,400	11,400	11,400
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	6	6		8,508		9,450
Inferior establishment (23)	2	2		552		670
Leave salary				.....		.....
Interim relief				840		.....
Total			8,315	9,900	9,500	10,120
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				59		59
Dearness allowance				2,129		2,940
Cost of living allowance { Gazetted staff				1,992		1,991
Cost of living allowance { Non-gazetted staff				420		.....
Total			6,223	4,600	6,900	4,990
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				170		80
Telephone charges				.....		420
Non contract contingencies—						
Service postage and telegrams				10		5
Audit fees				320		295
Total			515	500	700	800
TOTAL .. *Charged*			26,453	26,400	28,500	27,310

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimates, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs	Rs.
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	9,472	9,300	8,900	9,230
A-6 (2) Pay of Establishment—						
Superior establishment (50—250)	8	8		9,909		9,740
Inferior establishment (23—27)	4	4		1,164		1,404
Leave salary				.....		536
Interim relief				1,327		.....
Total ..			13,023	12,400	14,400	11,680
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				117		120
Dearness allowance				3,342		4,900
Cost of living allowance { Gazetted staff				1,634		900
Cost of living allowance { Non-gazetted				507		.....
Total ..			7,781	5,600	5,700	5,920
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				90		150
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				1,000		1,000
Section work charges				.....		.....
Total ..			951	1,100	2,600	1,160
TOTAL .. *Charged* ..			31,227	28,400	31,600	27,990
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (50—360)	5	5		9,975		11,250
Inferior establishment (23—24)	2	2		564		690
Temporary establishment						1,450
Interim relief				600		.....
Probable savings				—139		.....
Total ..			10,791	11,000	14,400	13,390
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				60		60
House rent allowance				.....		100
Dearness allowance				1,927		3,660
Cost of living allowance { Gazetted staff				1,050		.....
Cost of living allowance { Non-Gazetted staff ..				663		720
Total ..			3,833	3,700	4,400	4,540
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				75		75
Telephone charges				.....		420
Non-contract contingencies—						
Service postage and telegrams				50		60
Section work charges				100		100
Other supplies and services—						
Diet and road money to witnesses				2,975		3,015
Total ..			7,993	3,200	9,400	3,670
TOTAL ... *Charged* ...			28,617	23,900	34,200	27,600

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimates, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1,700—2,000)	1	1		20,992		21,542
Other officers (250—875)	3	3		18,208		18,448
Total			41,445	39,200	36,200	39,990
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)	34	34		58,730		65,630
Inferior establishment (23—27)	9	9		2,380		3,120
Temporary establishment				3,168		3,720
Lump deductions for probable savings				—3,358		.....
Interim relief				4,980		.....
Total			61,899	66,100	68,200	72,470
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		300
Dearness allowance				14,096		20,000
Cost of living allowance — Gazetted staff				6,348		4,750
Cost of living allowance — Non-gazetted staff				2,061		.....
Total			30,838	22,800	24,000	25,050
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				495		645
Purchase of books and publications				50		50
Other charges				295		255
Purchase and repairs of furniture				200		200
Non-Contract contingencies—						
Rent of record room				960		980
Total			2,694	2,000	2,100	2,130
TOTAL .. Charged			1,36,876	1,30,100	1,30,500	1,39,640

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-1 Presidency Law Officers... — .. *Charged* ..			*24,300*	*25,200*	*25,200*	*25,200*
B-1 Presidency Law Officers... — .. Voted ..			2,03,079	1,59,600	2,25,000	1,89,340
E-2 Mofussil Establishment — Voted ...			2,38,521	2,33,600	2,56,000	2,37,460
TOTAL ..			4,65,900	4,18,400	5,06,200	4,52,000
Charged ...			*24,300*	*25,200*	*25,200*	*25,200*
Voted ...			4,41,600	3,93,200	4,81,000	4,26,800
DETAILS.						
B-1 PRESIDENCY LAW OFFICERS.						
B-1 (1) Pay of Officers—						
Advocate General (1,600) .. .. *Charged* ..	1	1		*19,200*		*19,200*
Government Solicitors (500) .. .. Voted				6,000		6,000
Public Prosecutor, Bombay (500)	1	1		6,000		6,000
Government Pleader, High Court (a) (450)	1	1		5,400		5,400
Assistant Public Prosecutor (300)	1	1		3,600		3,600
Total . *Charged* ..			*19,200*	*19,200*	*19,200*	*19,200*
Total . Voted ..			21,000	21,000	21,000	21,000
B-1 (2) Pay of Establishment—						
Superior Establishment (50—200)	8	8		7,852		9,230
Inferior Establishment (23—25)	4	4		1,128		1,370
Leave Salary				820		400
Temporary Establishment				.....		.....
Interim relief				1,200		.....
Total ..			9,609	11,000	11,000	11,000
B-1 (3) Allowances Honoraria, etc.—						
Allowance to Advocate General for establishment and other charges .. .. .. *Charged* ...				*6,000*		*6,000*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges .. .. Voted ..				13,150		14,000
Fees in Government civil and criminal cases				45,000		55,000
Travelling allowance (fixed)				150		150
Journess allowance				3,640		4,810
Cost of living allowance for non-gazetted Staff				360		.....
Total .. *Charged*			*5,100*	*6,000*	*6,000*	*6,000*
Total .. Voted			79,336	62,900	82,700	73,960
Carried forward			1,34,245	1,19,500	1,39,900	1,31,160

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,34,215	1,19,500	1,39,900	1,31,160
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				500		500
Government Pleader, High Court				180		180
Non-contract Contingencies—						
Public Prosecutor, Bombay				100		100
Government Pleader, High Court				220		300
Other Supplies and Services—						
Public Prosecutor, Bombay				50,000		65,000
Government Pleader, High Court				13,300		(b) 15,800
Law Charges—						
Government Pleader, High Court				1,000		1,500
Total—Voted ..			93,134	65,300	1,10,300	83,380
Total ..			2,27,379	1,84,800	2,50,200	2,14,540
Charged ..			*24,300*	*25,200*	*25,200*	*25,200*
Voted ..			2,03,079	1,59,600	2,25,000	1,89,340
B-2 MOFUSSIL ESTABLISHMENT. (c)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	19	20	28,580	28,800	28,800	28,780
B-2 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		16,930		21,080
Inferior establishment (10—18)	7	7		1,296		2,170
Temporary establishment				2,142		1,500
Leave Salary				677		580
Interim Relief				3,555		.....
Total ..			22,246	24,600	24,000	(d) 25,330
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				.....		150
Fees in Government civil and criminal cases				1,46,000		1,50,000
Legal assistance to members of the aboriginal or hill tribes ..				1,000		.....
Dearness allowance				11,300		16,200
Total ..			1,71,418	1,58,400	1,81,400	1,66,450
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			16,277	22,800	22,800	21,900
B-2 (5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			.....	—1,000	—1,000	—5,000
TOTAL .. Voted ..			2,38,521	2,33,600	2,56,000	2,37,460

(b) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	10,000
(2) Registrar, Appellate Side	3,000
(3) Government Pleader	2,700
Allowance to special interpreter—	
(4) Clerk of the Crown	100
	15,800

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	17	17		23,574		25,940
Inferior establishment (23—29)	7	7		2,136		2,560
Interim relief				2,490		.....
Total ..			27,383	28,200	29,200	28,500
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance				7,394		9,660
Cost of living allowance { gazetted staff				156		.....
Cost of living allowance { non-gazetted staff				750		1,440
Total ..			11,815	8,400	11,800	11,200
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		200
Purchase of books, etc.				100		100
Other petty supplies				230		230
Office publicity ..				1,000		1,000
Non-contract contingencies—						
Service postage and telegrams				300		300
Total ..			2,109	2,100	3,000	2,100
TOTAL .. Voted ..			68,307	65,700	71,000	68,800

DETAILED ACCOUNT No. 27-D.
ADMINISTRATION OF JUSTICE.
D. Sheriff and Reporter, Bombay.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff			*50,537*	*44,700*	*51,700*	*50,400*
D. 2. Reporter			*13,940*	*14,000*	*14,300*	*14,200*
Total—*Charged*			*64,477*	*58,700*	*66,000*	*64,600*
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Officer—						
Deputy Sheriff (600—750)	*1*	*1*	*9,000*	*9,000*	*9,000*	*9,000*
D. 1. (2) Pay of Establishment—						
Superior establishment (50—750)	*11*	*11*		*13,688*		*15,466*
Inferior establishment (23—27)	*12*	*12*		*3,492*		*4,212*
Leave salary				.....		*1,322*
Interim relief				*1,920*		.....
Total			*16,968*	*19,100*	*20,600*	*21,000*
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*264*		*234*
House-rent allowances				*144*		*192*
Dearness allowance				*6,000*		*8,760*
Cost of living allowance { Gazetted staff				*1,572*		*1,574*
Cost of living allowance { Non-gazetted staff				*560*		.....
Total			*11,615*	*8,540*	*12,540*	*10,760*
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges				*300*		*300*
Advertisement charges				*1,100*		*1,100*
Conveyance charges for serving summons				*400*		*400*
Other charges				*500*		*500*
Non-contract contingencies (service postage and telegrams)				*30*		*30*
Other supplies and services (Sessions charges)				*5,730*		*7,310*
Total			*12,954*	*8,060*	*9,560*	*9,640*
Total—*Charged*			*50,537*	*44,700*	*51,700*	*50,400*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers—						
Reporter (1,000)	*1*	*1*	*12,000*	*12,000*	*12,000*	*12,000*
D. 2. (2) Pay of Establishment—						
Superior establishment (100—200)	*1*	*1*	*1,390*	*1,380*	*1,500*	*1,560*
Interim relief				*120*		.....
D. 2. (3) Allowances, Honoraria, etc.—						
Dearness Allowance			*456*	*340*	*640*	*480*
D. 2. (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)			*94*	*160*	*160*	*160*
TOTAL—*Charged*			*13,940*	*14,000*	*14,300*	*14,200*

DETAILED ACCOUNT No. 27E.
ADMINISTRATION OF JUSTICE.
E-Official Assignee.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (1,700—50—2,000)	1	1		21,663		22,265
Other officers (350—875)	2	2		13,937		14,275
Total			30,536	35,600	32,900	36,540
E (2) Pay of Establishment—						
Superior establishment (50—375)	33	33		54,175		57,230
Inferior establishment (23—29)	17	17		4,872		5,890
Lump deductions for probable savings				—4,407		.....
Interim relief				4,860		.....
Total			51,963	59,500	59,500	63,120
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent allowance				100		48
Dearness allowance				13,211		20,900
Cost of living allowance — Gazetted staff				5,602		4,102
Cost of living allowance — Non-gazetted staff				3,387		840
Total			27,667	22,800	25,400	26,690
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				230		420
Stationery and other petty supplies				260		260
Purchase of books and publications				65		70
Dhobi allowance for inferior servants				45		100
Non-contract Contingencies—						
Service postage and telegrams				1,150		550
Audit fees				2,800		2,800
Section work charges				650		650
Total			4,397	5,200	5,300	4,850
TOTAL .. *Charged*			1,14,563	1,23,100	1,23,100	1,31,200

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		2,136
Leave salary				44		44
Interim relief				360		.....
Total			2,360	2,540	2,620	2,540
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,152		1,152
Dearness allowance				1,728		1,798
Cost of living allowance for Gazetted staff				.....		(*a*) .....
Total			3,404	2,880	3,880	2,950
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				180		180
Telephone charges				585		690
Conveyance hire to jurors				500		780
Allowance for post-mortem work				180		130
Petty supplies				100		100
Non-contract Contingencies—						
Service postage and telegrams				35		30
Total			1,829	1,580	2,400	(*b*) 1,910
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 218)			3,887	4,100	4,100	4,400
TOTAL .. Voted			17,480	17,100	19,000	17,800

(*a*) War allowance to the Police Surgeon stands included in the transfer entry below.

(*b*)

		Rs.
Coroner .. } Police Surgeon .. } Contract Contingencies ...		1,600
		280
Coroner's Non-contract contingencies ...	...	30
		1,910

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ...	23	23		2,50,550		2,52,670
Leave salary				11,650		12,300
Total ..			2,09,652	2,62,200	2,62,200	2,64,970
G-(2) Pay of Establishment—						
Superior establishment (50—310)	117	89		1,66,247		1,37,278
Inferior establishment (23—30)	81	61		24,192		22,044
Temporary establishment				23,388		62,040
Leave salary				5,357		10,958
Lump deductions for probable savings				– 1,824		.....
Interim relief				22,240		.....
Total ..			2,24,841	2,39,600	2,39,600	2,32,320
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,270		3,410
House-rent and other allowances				912		1,296
Dearness allowance				64,982		89,520
Cost of living allowance { Gazetted staff				43,844		37,514
Cost of living allowance { Non-gazetted staff				15,492		2,840
Total ..			1,41,683	1,28,500	1,37,600	1,31,580
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				10,210		10,140
Lighting charges				4,500		5,700
Water charges				160		160
Purchase of books and publications				500		500
Other Charges				650		990
Purchase and repairs of furniture				700		700
Garden expenses				250		200
Conveyance charges				1,500		1,700
Stationery and other petty supplies				1,300		1,800
Non-contract contingencies—						
Rent				17,786		19,240
Service postage and telegrams				800		900
Water charges				2,846		2,800
Pay of inferior servants				3,474		4,140
Dearness allowance				3,124		3,300
Other supplies and services (Diet and road money to witnesses) ..				4,800		5,000
Total ..			55,868	52,600	69,100	57,270
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals			—773	—1,800	—1,100	—1,140
TOTAL .. Voted ..			6,31,271	6,81,100	7,07,400	6,88,000

DETAILED ACCOUNT No. 27-H
ADMINISTRATION OF JUSTICE.
H-Civil and Sessions Courts.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
H-1 District and Sessions Judges .. .. *Charged* ..			*2,91,017*	*4,70,000*	*2,50,000*	*3,53,400*
H-1 District and Sessions Judges .. .. Voted ..			13,01,782	10,62,400	13,50,000	11,07,600
H-2 Subordinate Judges .. .. Voted ..			22,19,148	21,88,200	23,20,000	26,08,700
H-3 Process-serving Establishment .. .. Voted ..			8,22,013	7,97,300	8,54,000	8,44,000
TOTAL ..			46,33,960	45,17,900	47,74,000	49,13,700
Charged ..			2,91,017	*4,70,000*	2,50,000	*3,53,400*
Voted ..			43,42,943	40,47,900	45,24,000	45,60,300
DETAILS.						
H-1 DISTRICT AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Civil and Sessions Judges and other officers .. .. (*650—3,000*) .. *Charged* ..	*19*	*19*		*4,30,100*		*3,22,500*
Civil and Sessions Judges and other officers .. .. (750—2,250) .. Voted ..	13	10		1,13,900		60,400
Assistant Judges under training .. .. *Charged* ..				*8,400*		.....
Probable savings				*—30,000*		.....
Leave Salary ... ... *Charged* ...				*8,000*		.....
Leave Salary ... ... Voted ...				8,000		.....
Total .. *Charged* ...			*2,43,931*	*4,16,500*	2,21,500	3,22,500
Total .. Voted ...			2,48,953	1,21,900	2,51,000	60,400
H-1 (2) Pay of Establishment—						
Superior establishment (20—200)	358	358		3,35,112		3,71,196
Inferior establishment (13—22)	200	200		39,420		44,280
Temporary establishment				26,140		56,566
Leave salary				11,000		24,053
Interim relief				62,828		
Total .. Voted ..			4,61,259	4,74,500	4,70,000	4,96,100
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ...				*5,800*		*5,000*
Travelling allowance (ordinary) .. .. Voted ...				28,000		28,000
House-rent and other allowances .. .. *Charged* ..				*540*		*540*
House-rent and other allowances .. .. Voted ..				7,900		6,900
Fees to Government examiner of questioned documents .. .. Voted ..				500		500
Dearness allowance .. .. .. Voted ..				1,62,500		2,49,310
Cost of living allowance Gazetted staff ... *Charged* ..				*48,660*		*25,360*
Cost of living allowance Gazetted staff ... Voted ..				19,900		10,490
Cost of living allowance Non-Gazetted staff ... Voted ..				.....		.....
Total .. *Charged* ...			49,205	*55,000*	*30,000*	*30,900*
Total .. Voted ...			3,52,634	2,18,800	3,70,000	2,95,200
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,702		4,000
Lighting charges				5,339		6,000
Purchase of books and publications				10,631		12,000
Purchase and repairs of furniture				9,015		10,000
Stitching charges for peons' uniforms				891		2,200
Carriage of records and muddemal				2,560		2,570
Stationery and other petty supplies				7,549		8,000
Other charges				6,838		7,000
Non-contract contingencies—						
Rents, rates and taxes				32,040		33,476
Service postage and telegrams				60,000		60,300
Pay of inferior servants				2,835		3,646
Dearness allowance				1,800		3,708
Other supplies and services (Diet and road money to witnesses) ..				1,06,000		1,03,000
Total .. Voted ..			2,38,936	2,47,200	2,59,000	2,55,900
H-1 (5) Charges recovered from other Governments, etc.—						
Deduct—Contribution (⅓th) recoverable from Sind Government on account of the training of I.C.S.officers for Judicial Department— *Charged* ...			*—2,119*	*—1,500*	*—1,500*	.....
TOTAL ..			15,92,799	15,32,400	16,00,000	14,61,000
Charged ..			*2,91,017*	*4,70,000*	*2,50,000*	*3,53,400*
Voted ..			13,01,782	10,62,400	13,50,000	11,07,600

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	133	199		7,20,569		9,02,640
Probable savings				—55,609		—24,000
Interim relief				1,440		.....
Total			6,40,148	6,66,400	6,60,000	8,78,640
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	998	998		7,62,170		8,47,020
Inferior establishment (10—20)	397	397		74,640		91,390
Temporary establishment				35,680		32,050
Leave salary				.....		.....
Short-hand allowance to stenographers				.....		.....
Interim relief				1,28,602		.....
Probable savings				—36,792		.....
Total			8,52,474	9,64,300	9,00,000	9,70,460
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				41,000		44,000
House-rent and other allowances				6,325		5,300
Dearness allowance				3,83,607		5,86,870
Cost of living allowance { for Gazetted staff				1,26,568		1,23,430
Cost of living allowance { for Non-Gazetted staff				.....		.....
Total			7,26,526	5,57,500	7,60,000	7,59,600
TOTAL .. Voted			22,19,148	21,88,200	23,20,000	26,08,700
H-3 PROCESS-SERVING ESTABLISHMENT.						
H-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,999		8,410
Leave salary				581		640
Interim relief				1,320		.....
Total			9,338	9,900	12,000	9,050
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1061	1,061		3,71,063		4,18,710
Leave salary				.....		16,980
Interim relief				68,815		.....
Probable savings				—6,078		—8,040
Total			3,97,971	4,33,800	4,25,000	4,27,650
H-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				50,000		34,000
House-rent and other allowances				1,500		1,500
Dearness allowance				2,77,100		3,46,800
Total			3,89,704	3,28,600	3,92,000	3,82,300
H-3 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 197)			25,000	25,000	25,000	25,000
TOTAL .. Voted			8,22,013	7,97,300	8,54,000	8,44,000

DETAILED ACCOUNT No. 27-I.
ADMINISTRATION OF JUSTICE.
I-Courts of Small Causes.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,70,455	3,79,400	3,74,000	4,16,000
I-2 Mofussil courts			1,12,937	1,08,200	1,13,600	1,08,400
TOTAL — Voted ..			4,83,392	4,87,600	4,87,600	5,24,400
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)	6	6		93,700		95,020
Other officers (500—650)	1	1		7,800		7,800
Leave salary				.....		1,000
Total ..			91,295	1,01,500	92,600	1,03,820
I-1 (2) Pay of Establishment—						
Superior establishment (50—400)	148	149		1,62,432		1,99,805
Inferior establishment (23—28)	43	43		12,168		14,748
Lump deduction for probable savings				—4,700		—4,553
Interim relief				20,100		.....
Total ..			1,73,551	1,90,000	1,86,000	2,10,000
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
House-rent and other allowances				59,641		59
Dearness allowance				96		80,950
Cost of living allowance { Gazetted staff				16,736		9,290
Cost of living allowance { Non-gazetted staff				1,827		1,550
Total ..			95,382	78,500	85,000	92,550
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				350		594
Lighting charges				2,400		2,300
Water charges				650		600
Purchase of books and publications				500		500
Stationery and other petty supplies				550		600
Other charges				100		100
Purchase and repairs of furniture				50		150
Non-contract contingencies—						
Rents, rates and taxes				2,168		2,190
Service postage and telegrams				1,300		1,300
Dearness allowance				636		600
Pay of inferior servants				696		696
Total ..			10,277	9,400	10,400	9,630
TOTAL — Voted ..			3,70,455	3,79,400	3,74,000	4,16,000
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (1,200)	2	2	27,915	28,800	28,800	28,800
I-2 (2) Pay of Establishment—						
Superior establishment (20—200)	63	63		5,900		43,284
Inferior establishment (17—20)	12	12		38,047		3,226
Leave salary				2,553		.....
Interim relief				1,400		.....
Total ..			43,940	47,900	49,800	46,510
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				155		130
Dearness allowance				22,049		25,550
Cost of living allowance for gazetted staff				5,040		3,960
Cost of living allowance for non-gazetted staff				756		.....
Total ..			37,220	28,000	30,000	29,640
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				250		250
Water charges				250		250
Purchase of books				150		100
Purchase and repairs of furniture				400		400
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				2,250		2,250
Total ..			3,862	3,500	5,000	3,450
TOTAL .. Voted ..			1,12,937	1,08,200	1,13,600	1,08,400

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate. 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment .. .. { *Charged* ..			*1,36,000*	*1,36,000*	*60,000*	.....
J-1 General establishment .. .. { Voted ..			15,49,294	15,94,600	19,48,000	17,95,300
J-2 Judicial establishment .. .. Voted ..			48,670	47,800	52,000	48,000
TOTAL .. { *Charged* ..			*1,36,000*	*1,36,000*	*60,000*	.....
TOTAL .. { Voted ..			15,97,964	16,42,400	20,00,000	18,43,300
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	59	44		1,11,051		
Interim relief				95,520		1,55,750
				2,495		.....
Central Division (200—650)	35	46		1,22,450		
Interim relief				1,320		1,54,630
						.....
Southern Division (370—400)	22	32		76,780		
Interim relief				984		1,08,720
						.....
Resident Magistrates (Leave reserve)		5		.....		15,000
Total .. Voted ..			3,19,910	4,10,600	4,65,000	4,34,100
J-1 (2) Pay of Establishment—						
Temporary establishment—						
Northern Division				36,672		
Interim relief				28,336		55,000
Central Division				5,780		.....
Interim relief				52,700		75,300
				11,312		.....
Southern Division				32,200		
Interim relief				7,700		48,900
						.....
Total ..			1,30,972	1,74,700	1,94,000	1,79,200
Carried over ..			4,50,882	5,85,300	6,59,000	6,13,300

DETAILED ACCOUNT No. 27-J.
27-ADMINISTRATION OF JUSTICE.
J-Criminal Courts—contd.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward	4,50,882	5,85,300	6,59,000	6,13,300
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Central Division		3,420		2,340
Northern Division		.....		1,080
Travelling allowance (ordinary)—				
Northern Division		2,800		5,000
Central Division		4,100		6,000
Southern Division		7,350		9,400
House-rent and other allowances—				
Northern Division		330		510
Fes tor serving summons in criminal cases—				
Northern Division		2,488		1,200
Central Division		4,000		3,300
Southern Division		1,300		1,100
Dearness allowance—				
Northern Division		23,948		46,210
Central Division		38,103		36,900
Southern Division		25,200		37,900
Cost of living allowance for Gazetted staff—				
Northern Division		20,150		24,300
Central Division		25,070		20,000
Southern Division		14,200		21,900
Leave reserve Magistrates		21,341		3,600
Total .. Voted	2,21,040	1,93,800	2,60,000	2,20,740
J-1 (4) Contingencies—				
		29,990		
Contract contingencies—				
Northern Division		1,650		(a) 5,500
Central Division		2,970		(b) 5,350
Southern Division		665		(c) 2,290
Non-contract contingencies—				
Northern Division		10,723		(d) 12,300
Central Division		13,836		(e) 18,640
Southern Division		8,666		(f) 8,880
Other supplies and services—				
(Diet and road money to witnesses)—				
Northern Division		54,000		61,000
Central Division		1,43,000		1,44,000
Southern Division		85,000		1,07,000
Total	4,09,055	3,50,500	4,88,000	3,64,960
Carried over	10,80,977	11,29,600	14,07,000	11,99,000

Details	(a) Rs.	(b) Rs.	(c) Rs.
Stationery and other petty supplies ..	600	600	400
Purchase of books	300	590	500
Purchase of furniture	1,000	2,880	300
Carriage of records	350	1,115	800
Lighting charges	250	165	290
Advertisement charges	3,000	.....	.....
	5,500	5,350	2,290

Details	(d) Rs.	(e) Rs.	(f) Rs.
Rent, rates and taxes	8,000	8,485	3,544
Service postage and telegrams ..	2,300	8,500	4,000
Office expenses miscellaneous ..	400	700	1,300
Pay of inferior servants ..	50	955	36
Washing charges ..	90	.....	.....
	10,840	18,640	8,880
	(g) 1,460		
	12,300		

(g) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward ...	10,80,677	11,29,600	14,07,000	11,99,000
J-1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	—3,683	—7,000	—7,000	—11,700
Add—Fixed amount transferred from "25-General Administration" (page 167). ... ... *Charged* ..	*1,36,000*	*1,36,000*	*60,000*	.....
Voted ..	4,72,000	4,72,000	5,48,000	6,08,000
Total .. *Charged* ..	*1,36,000*	*1,36,000*	*60,000*	.....
Voted ..	4,68,317	4,65,000	5,41,000	5,96,300
TOTAL .. *Charged* ..	*1,36,000*	*1,36,000*	*60,000*	.....
Voted ..	15,49,294	15,94,600	19,48,000	17,95,300
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Allowances		.....		
J-2 (2) Contingencies—				
Contract contingencies—				
Northern Division		750		(*a*) 1,500
Central Division		500		(*b*) 600
Non-contract contingencies—				
Northern Division		2,680		(*c*) 2,630
Central Division		1,570		(*d*) 1,570
Other supplies and services—				
Northern Division		2,300		2,700
Central Division		8,000		7,000
Total ..	16,670	15,800	20,000	16,000
J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 167)		32,000		32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL ... Voted ..	48,670	47,800	52,000	48,000

Details.	(*a*) Rs.	(*b*) Rs.	*Details.*	(*c*) Rs.	(*d*) Rs.
Telephone charges ..	700	340	Rent, rates and taxes ...	2,130	600
Lighting charges ..	300	70	Service postage and telegrams	500	700
Carriage of muddemal ..	200	90	Pay of inferior servants ..	.....	230
Other charges ...	200	100	Other charges ..	.....	40
	1,400	600		2,630	1,570
Purchase of furniture ...	+ 100				
	1,500				

DETAILED ACCOUNT No. 27-L.
ADMINISTRATION OF JUSTICE.
L—Charges in England.

		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India	*Charged*		*70,500*	*12,000*	*15,000*
	Voted		.....	10,000	47,000
Sterling overseas pay— ... Do. do.	*Charged*		*13,600*	*2,000*	.....
	Voted		.....	3,000	2,000
Other Charges— —Secretary of State	*Charged*		.....	.....	.....
	Voted		13,400	5,000	.....
Allotment of pay of Officers—High Commissioner ...	*Charged*		.....	.....	.....
Miscellaneous Expenditure—High Commissioner ...	Voted		600	.....	600
	Total	84,474	98,100	32,000	64,600
TOTAL	*Charged*	*68,236*	*84,100*	*14,000*	*15,000*
	Voted	16,238	14,000	18,000	49,600

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A.-JAIL	*Charged* ..		*56,514*	*46,200*	*14,000*	.....
	VOTED ..	28-A	43,22,022	37,26,200	43,29,000	35,96,700
B.-JAIL MANUFACTURES	VOTED ..	28-B	4,44,440	4,13,900	3,83,000	4,73,300
C.-WORKS	VOTED ..		.....	.....	.....	.....
D.-CHARGES IN ENGLAND	*Charged* ..		*19,741*	*8,800*	*9,200*	.....
	VOTED ..	28-D	3,705	3,900	15,800	.....
E.-LOSS OR GAIN BY EXCHANGE	*Charged* ..			.....	.....	.....
	VOTED ..			.....	.....	.....
	TOTAL ..		48,46,422	41,99,000	52,51,000	40,70,000
	Charged ..		*76,255*	*55,000*	*23,200*	.....
	VOTED ..		47,70,167	41,44,000	52,27,800	40,70,000

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Summary.					
A-1 Superintendence	*Charged*	*31,304*	*30,200*	*13,400*	.....
	Voted	52,770	52,000	70,800	83,700
A-2 Central Jails	*Charged*	*13,004*	*5,600*	*100*	.....
	Voted	16,40,114	14,93,400	17,84,600	15,37,000
A-3 Presidency and District Jails	*Charged*	.....	.....	.....	.....
	Voted	10,65,829	9,28,100	11,21,200	9,58,000
A-4 Other Jails and Lock-ups	Voted	9,67,257	6,42,200	12,34,800	7,09,000
A-5 District Jails	Voted	*	*	*	*
A-6 Lock-ups	Voted	*	*	*	*
A-7 Borstal school, Dharwar	*Charged*	*97*	.....	.....	.....
	Voted	1,53,840	1,42,600	1,51,800	1,52,800
A-8 Charges in connection with settlement of criminal tribes (b)	*Charged*	*12,109*	*10,400*	*500*	.....
	Voted	4,40,307	4,66,600	4,65,000	1,55,000
A-9 Grants-in-aid, contributions and donations	Voted	1,905	1,300	1,300	1,200
TOTAL — Jails		43,78,536	37,72,400	48,43,000	35,96,700
	Charged	*56,514*	*46,200*	*14,000*	
	Voted	43,22,022	37,26,200	48,29,000	35,96,700

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. *Charged* ..	*1*	*1*		*28,000*		.....
Personal assistant (300—20—440) .. .. Voted ..	1	1		3,660		32,400
Superintendent of Jail Industries .. .. Voted ..	1	1		3,750		3,930
Leave Salary .. .. Voted ..				2,040		330
Total .. *Charged* ..			*28,748*	*28,000*	*12,400*	.....
Total .. Voted ..			7,643	9,450	25,200	36,660
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)	16	16		18,050		19,640
Servants (17—22)	6	6		1,300		1,660
Temporary establishment				2,300		2,680
Leave salary				600		600
Probable savings				.....		.....
Interim Relief				2,400		
Total .. Voted ..			23,860	24,650	23,600	24,780
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,200*		.....
Voted ..				800		3,700
Dearness allowance .. .. .. Voted ..				7,400		10,640
Cost of living allowance { Gazetted officers Voted ..				1,500		1,320
Non-gazetted officers Voted ..				700		.....
Total .. *Charged* ..			*2,556*	*2,200*	*1,000*	.....
Total .. Voted ..			14,525	10,400	14,000	15,660
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,000		2,700
Telephone charges				750		700
Commission charges on Railway warrants				3,000		2,530
Other Charges				750		670
Total ..			6,742	7,500	7,500	6,600
TOTAL, A-1 Superintendence ..			84,074	82,200	83,700	83,700
Charged ..			31,304	30,200	*13,400*	.....
Voted ..			52,770	52,000	70,300	83,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS.							
A-2 (1) Pay of Officers—							
Superintendents (300—1,850) and Dy. Supdts.	*Charged*	..			.....		.....
	Voted	9	9		38,650		37,050
Jailors Group I	Voted	4	4		17,650		18,350
Medical Officer's allowance	Voted				800		3,900
Leave salary	*Charged*				5,400		.....
	Voted				.....		.....
Total	*Charged*			*11,553*	*5,400*	.....	.....
	Voted			58,685	57,100	69,400	58,700
A-2 (2) Pay of Establishment:—							
Jailors (50—350)		12	12		21,600		22,540
Clerks, teachers, wireman and driver (25—200)		38	38		30,150		37,230
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65)		450	662		1,44,770		2,49,840
Sub-Assistant Surgeons (50—200)		9	9		12,300		13,480
Compounders (20—75)		4	4		3,930		3,430
Temporary establishment					68,660		9,500
Leave salary					7,680		8,480
Probable savings					—5,230		.....
Interim Relief					49,340		.....
Total	Voted			2,84,122	3,32,300	3,28,100	2,44,900
A-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance—ordinary	*Charged*				.....		.....
	Voted				6,650		6,320
House-rent and other allowances	Voted				37,000		35,290
Dearness allowance	Voted				1,98,600		2,33,480
Cost of living allowance. Gazetted officers	*Charged*				200		.....
	Voted				10,600		8,210
Non-gazetted officers	Voted				2,250		.....
Total	*Charged*			*1,451*	*200*	*100*	.....
	Voted			3,10,513	2,55,100	2,91,900	2,83,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.				
A-2 (4) Contingencies—				
Dietary charges		5,87,000		6,00,000
Hospital charges		28,000		26,000
Clothingand bedding of prisoners		51,000		58,000
Sanitation charges		52,000		62,500
Charges on moving prisoners		31,000		26,000
Miscellaneous services and supplies		66,000		56,000
Contingent charges—				
Rent, rates and taxes		2,136		2,140
Service postage andtelegrams		7,500		6,140
Telephone charges		1,700		1,730
Petty construction		4,400		1,600
Other charges		364		590
Extraordinary charges of live stock and tools and plant		17,500		9,500
Total ... Voted ...	9,86,844	8,48,900	10,95,200	8,50,200
TOTAL ... Central Jails ...	16,53,118	14,99,000	17,84,700	15,37,000
Charged ...	*13,004*	*5,600*	*100*	.....
Voted ...	16,40,114	14,93,400	17,84,600	15,37,000

DETAILED ACCOUNT No. 28-A.
JAILS AND CONVICT SETTLEMENTS.
A-Jails—contd.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A-3 (1) Pay of Officers—						
Superintendent (500—750) .. .. .. Voted ..	5	5		21,300		23,540
Jailors Group I .. .. .. Voted ..	4	4		14,400		14,420
Medical Officer's allowance .. .. .. Voted ..				3,670		3,840
Leave salary .. .. .. Voted ..				....		...
Total .. Voted ..			31,016	39,400	33,300	41,800
A-3 (2) Pay of Establishment—						
Jailors (100—290)	6	6		8,220		10,020
Clerks (25—160)	23	23		18,810		21,540
Subedars, jamadars, havildars, naiks, sepoys and peons (30—65)	195	195		68,760		1,13,880
Sub-Assistant Surgeons (50—200)	7	7		11,150		13,300
Compounders (30—90)	4	4		3,513		4,380
Temporary establishment				70,267		48,440
Interim Relief				31,180		...
Leave Salary						4,640
Total .. Voted ..			1,91,269	2,11,900	2,09,500	2,16,200
A-3 (3) Allowances Honoraria, etc.—						
Travelling allowance—Ordinary				4,400		4,400
House-rent and other allowances				43,710		45,630
Dearness allowance				1,18,465		1,39,450
Cost of living allowance—						
Gazetted Officers				6,145		6,920
Non-Gazetted Officers				380		...
Total .. Voted ..			2,11,832	1,78,100	1,97,100	1,96,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A—Jails—contd.	Accounts 1946-47	Budget Estimate, 1947-48.	Revised Estimate 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A-3—Presidency and District Jails—contd.				
A-3 (4) Contingencies—				
Dietary charges		3,40,000		3,40,000
Hospital charges		25,000		25,500
Clothing and bedding of prisoners		37,400		30,500
Sanitation charges		26,510		34,110
Charges for moving prisoners		27,100		23,800
Miscellaneous services and supplies		26,500		29,310
Contingent charges—				
Rent, rates and taxes		1,420		1,480
Service postage and telegrams		4,400		4,400
Telephone charges		1,720		1,890
Other charges		980		980
Extraordinary charges for live stock and tools and plant		10,820		10,000
Petty construction of works		1,850		1,680
Total — Voted	6,31,712	5,03,700	6,31,500	5,03,600
TOTAL, Presidency and District Jails	10,65,829	9,28,100	11,21,200	9,58,000
Voted	10,65,829	9,28,100	11,21,200	9,58,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-4 Other Jails and Lock-ups.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers				.....	.....	.....
A-4 (2) Pay of Establishment—						
Jailors	12	12		11,850		13,130
Guarding establishment	46	46		10,350		13,310
Duty allowance to S.M.S. Officers				1,500		2,050
Temporary establishment				3,200		7,500
Special pay to clerks doing work of jailors				3,000		.....
Leave salary				100		150
Interim Relief				5,200		.....
Total ..			29,580	35,200	33,600	36,200
A-4 (3) Allowances Honoraria—						
Travelling Allowance .. .. .. { Fixed ..				960		600
.. .. .. { Ordinary ..				400		1,340
House rent and other allowances				4,100		5,200
Dearness Allowance				18,200		23,760
Cost of living allowance—N.G.O's...				40		.....
Total ..			32,013	23,700	28,900	30,900
A-4 (4) Contingencies—						
Dietary charges				5,00,500		5,59,000
Hospital charges				1,625		2,500
Clothing and bedding of Prisoners				5,715		5,000
Sanitation charges				17,530		18,900
Charges for moving Prisoners				35,050		32,000
Miscellaneous services and supplies				17,000		18,000
Contingent charges						
Rents, rates and taxes				2,602		2,500
Service Postage and Telegrams				914		800
Telephone charges				965		530
Other charges				284		1,500
Extraordinary charges				995		1,000
Dearness allowance				170		170
Total ..			9,05,664	5,83,300	11,72,300	6,41,900
Total, other Jails and Lock-ups ..			9,67,257	6,42,200	12,31,800	7,00,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-7 BORSTAL SCHOOL, DHARWAR.						
A-7 (1) Pay of Officers—						
Governor (450—750) .. .. .. Voted ..	1	1		6,550		7,100
Deputy Governor (250—5—350) .. .. Voted ..	1	1		3,750		3,800
Total .. *Charged* ...			97	.....	.....	.....
Total .. Voted ..			6,104	10,300	7,900	10,900
A-7 (2) Pay of Establishment—						
Clerks, teachers, carpenters, etc. (30—100)	21	21		12,600		16,580
Supervisors (21—45)	31	48		9,100		16,300
Sub-Assistant Surgeon (60—200)	1	1		1,190		1,510
Compounder (25—75)	1	1		960		1,020
Temporary establishment				5,130		1,690
Leave salary				700		700
Interim relief				5,200		.....
Total .. Voted ..			35,222	34,000	38,300	37,800
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		1,000
House-rent and other allowances				1,250		1,390
Dearness allowance				17,850		24,690
Cost of living allowance—						
Gazetted Officers .. .. .. Voted ..				1,150		1,820
Non-gazetted Officers .. .. .. Voted ..				650		.....
Total .. Voted ..			32,402	21,900	29,100	28,900
A-7 (4) Contingencies—						
Dietary charges				53,000		53,000
Hospital charges				2,000		2,000
Clothing and bedding of prisoners				5,000		5,500
Sanitation charges				2,500		2,500
Charges for moving prisoners				1,200		2,000
Miscellaneous services and supplies...				5,500		5,000
Contingent charges—						
Rents, Rates and Taxes				900		940
Service postage and telegrams				550		550
Telephone charges				300		260
Petty construction and repairs				.....		.....
Other charges				50		50
Extraordinary charges for live stock and tools and plant				2,000		1,000
Dearness allowance				2,500		2,400
Total—Voted ..			80,112	75,500	76,500	75,200
			97	.....	.....	.....
TOTAL, Borstal School ..			1,53,840	1,42,600	1,51,800	1,52,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.						
A-8 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. *Charged* ..	1	1		*19,200*		
Assistant Backward Class Officers (300—650) .. Voted ..	3	3		12,300		
Leave salary .. .. Voted ..				900		
Total .. *Charged* ..			*18,182*	*19,200*		
Total .. Voted ..			12,547	13,200		
A-8 (2) Pay of Establishment—						
Permanent establishment (10—300)	267	267		1,42,795		
Temporary establishment				50,000		
Probable savings				–7,395		
Interim Relief				37,900		
Total ...			1,84,676	2,23,300		
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed .. *Charged* ..				*3,200*		
Travelling allowance .. Fixed .. Voted ..				4,084		
Travelling allowance .. Ordinary .. Voted ..				5,200 21,000		
House-rent and other allowances .. .. Voted ..						
Rewards to Government servants .. .. Voted ..				300		
Dearness allowance .. .. Voted ..				1,24,560		
Cost of Living allowance—						
Gazetted Officers .. .. .. Voted ..				2,856		
Non-gazetted Officers .. .. .. Voted ..				.....		
Total .. *Charged* ..			*3,889*	*3,200*		
Total .. Voted ..			1,80,185	1,58,000		

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947-48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-8 (4) Contingencies—				
Contract contingencies—				
Petty supplies		1,220		
Carriage of kit		300		
Lighting charges		5,000		
Purchase of books		2,050		
Telephone charges		2,000		
Uniforms		1,000		
Water supply and conservancy charges		1,200		
Repairs to and purchase of furniture		500		
Miscellaneous office expenses		700		
Binding charges		30		
Non-contract contingencies—				
Rents		2,050		
Service postage		7,000		
Miscellaneous Settlement expenses		16,000		
Free grants		9,200		
Pay of inferior servants		1,400		
Dearness allowance		2,080		
Audited but not countersigned contingencies		50		
Supplies and services—				
Current and special repairs		14,000		
New Settlement works		11,000		
Tracing charges and Welfare work		2,500		
Rewards		150		
Purchase of raw materials		350		
Special charges—				
Children's Home expenses		42,000		
Women's Home expenses		2,500		
Poor Home expenses		1,520		
Grants-in-aid		4,800		
Scholarships		5,200		
Miscellaneous expenses		300		
Total .. Voted ..	1,32,937	1,36,100		

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concld.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—concld.					
A-8 (5) Establishment charges recovered from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 477, 478 and 480).	*Charged* ..	—9,962	—12,000		
	Voted ..	—70,038	—28,000		
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home, Hubli Children's Home and Women's Home, Hubli, under the Bombay Children Act (Page 478) ..	Voted ..		—36,000		
Total	*Charged* ..	—9,962	—12,000		
	Voted ..	—70,038	—64,000		
TOTAL, Settlement of Criminal Tribes ..	*Charged* ..	*12,109*	*10,400*	*500*	
	Voted ..	4,40,307	4,66,600	4,65,000	1,55,000
A-9 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions		1,905	1,300	1,300	1,200

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	103	.....	.....	.....
B-2 CONTINGENCIES	5,62,178	5,60,100	5,29,000	6,28,550
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners"...	—1,17,841	—1,46,200	—1,46,000	—1,55,250
TOTAL ... Voted ..	4,44,440	4,13,900	3,83,000	4,73,300
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails				
District Jails				
TOTAL, Allowances, etc. ..	103	.....	.....	.....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails		78,700		95,750
B-2 (*b*) Central jails		3,24,200		3,67,000
B-2 (*b*)A District jails		.....		.....
B-2 (*c*) Other jails and Lock-ups		1,40,200		1,48,750
B-2 (*d*) Borstal School, Dharwar		17,000		17,050
Total, Supplies and services .. Voted ..	5,62,178	5,60,100	5,29,000	6,28,550
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (*a*) Superintendence ... . (Page 188) ..		.....		.....
B-3 (*b*) Presidency and District Jails ... . (,, 192) ..		—51,500		—45,500
B-3 (*c*) Central Jails ... . (,, 190) ..		—82,000		—94,000
B-3 (*c*)A District Jails ... . (,, 192) ..		.....		.....
B-3 (*d*) Lock-ups ... . (,, 193) ..		—6,700		—9,250
B-3 (*e*) Borstal School, Dharwar ... . (,, 194) ..		—6,000		—6,500
TOTAL ..	—1,17,841	—1,46,200	—1,46,000	—1,55,250
DETAILED ACCOUNT No. 28-D. D-Charges in England.				
Sterling overseas pay—High Commissioner for India ... .. *Charged* ..	*3,878*	*8,800*	*200*	.....
Leave Salary ... ... *Charged* ...	*15,863*	.....	*9,000*	.....
Voted ...		.....	11,800	.....
Other Charges—Secretary of State ... . Voted ..	3,705	3,900	4,000	.....
TOTAL .. *Charged* ..	*19,741*	8,800	*9,200*	.....
TOTAL .. Voted ...	3,705	3,900	15,800	.....

29-POLICE.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	*Charged*	29A	*1,26,010*	*1,15,100*	*49,500*	.....
	VOTED		1,38,49,927	1,26,57,400	1,48,74,700	1,53,92,700
B-SUPERINTENDENCE	*Charged*	29B	*1,34,107*	*1,16,600*	*59,600*	.....
	VOTED		1,70,613	1,67,800	2,60,400	3,62,600
C-DISTRICT EXECUTIVE FORCE	*Charged*	29C	*3,79,876*	*4,09,200*	*1,45,000*	.....
	VOTED		3,01,30,627	3,10,31,800	3,58,01,600	3,77,60,200
D-POLICE TRAINING SCHOOL	*Charged*	29D	*30,080*	*1,12,500*	*2,000*	.....
	VOTED		2,81,030	2,68,300	2,59,300	3,30,900
E-SPECIAL POLICE	VOTED	29E	3,487	3,600	3,600	3,600
F-RAILWAY POLICE	*Charged*	29F	*20,309*	*23,300*	*8,000*	.....
	VOTED		20,74,771	22,14,800	25,03,500	24,75,200
G-CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	*Charged*	29G	*35,237*	*50,300*	*15,500*	.....
	VOTED		8,43,991	8,16,800	15,20,400	16,29,900
Presidency	*Charged*		*68,740*	*66,100*	*25,000*	.....
	VOTED		8,11,074	9,66,000	11,85,500	12,08,000
H-WORKS	VOTED		16,041	.....	1,000	.....
I-CHARGES IN ENGLAND	*Charged*	29I	*2,21,595*	*1,73,900*	*1,32,400*	.....
	VOTED		18,246	57,500	2,61,500	2,59,900
TOTAL	*Charged*		*10,15,954*	*10,67,000*	*4,37,000*	.....
	VOTED		4,81,99,807	4,81,84,000	5,66,92,000	5,93,63,000
GRAND TOTAL			4,92,15,761	4,92,51,000	5,71,29,000	5,93,63,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 Superintendence	*Charged*	*90,773*	*69,400*	*33,900*	.....
	Voted	2,44,377	2,61,200	3,28,200	3,45,700
A-2 City Police	*Charged*	.....	*16,200*	.....	.....
	Voted	1,13,47,107	1,03,21,100	1,19,49,100	1,25,16,500
A-3 Music Licensing Department	Voted	4,007	4,000	3,600	4,300
A-4 Public Land Conveyance Licensing Department	Voted	46,993	42,400	51,000	45,600
A-5 River, Harbour or Marine Police	*Charged*	*18,501*	*14,400*	*6,800*	.....
	Voted	7,06,846	6,20,700	7,64,400	7,24,700
A-6 Guards for Public Buildings	Voted	60,987	58,300	51,700	50,000
A-7 Hospital Charges	Voted	1,91,997	1,81,700	2,29,600	2,20,300
A-8 Cattle Pounds	Voted	44,815	43,400	52,000	47,000
A-9 Prohibition Police	*Charged*	*11,196*	*15,100*	*1,600*	.....
	Voted	11,74,530	11,24,600	11,65,100	11,69,700
A- Home Guards	*Charged*	*5,540*	.....	*7,200*	.....
	Voted	28,263	.....	2,80,000	2,68,900
TOTAL	*Charged*	*1,26,010*	*1,15,100*	*49,500*	.....
	Voted	1,38,49,927	1,26,57,400	1,48,74,700	1,53,92,700
TOTAL .. Presidency Police		1,39,75,937	1,27,72,500	1,49,24,200	1,53,92,700

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Buget Estimate, 1948–49.
A-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)— *Charged*	*1*	...		.....		.....
Voted	...	1		*28,000*		28,000
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200) and Superintendent (500—800) ... *Charged*	*2*	...		*34,200*		.....
Voted	2	4		21,000		42,900
Total .. *Charged*			*63,834*	*62,200*	*25,900*	.....
Voted			13,154	21,000	54,300	70,900
A-1 (2) Pay Establishment—						
Clerks (50—460)	101	104		1,16,630		1,37,580
Servant (23)	...	1		.....		340
Temporary establishment		40		23,450		35,080
Interim relief				15,420		.....
Total .. Voted ..			1,48,795	1,55,500	1,61,100	1,73,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. *Charged*				*6,700*		.....
Voted				3,030		9,720
Travelling allowance (ordinary) .. .. *Charged*				*500*		.....
Voted				50		550
House-rent and other allowances .. .. Voted				970		1,340
Dearness allowance				49,738		62,250
Cost of living allowance. Other Gazetted Officers..				9,695		5,240
Non-Gazetted Officers				1,417		2,400
Total .. *Charged*			*23,531*	*7,200*	*8,000*	.....
Voted			64,981	64,900	85,500	81,500
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				4,330		5,000
Advertisement charges				2,450		2,500
Petty supplies				1,200		1,200
Purchase of books and periodicals				250		250
Other charges				750		750
Non-contract contingencies—						
Service postage and telegrams				9,970		9,000
Other charges				850		1,600
Total .. Voted ..			17,447	19,800	27,300	20,300
A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 105) *Charged* ..			*+3,408*	.....	.....	.....
Total .. *Charged*			*90,773*	*69,400*	*33,900*	.....
Voted			2,44,377	2,61,200	3,28,200	3,45,700
TOTAL .. Superintendence ..			3,35,150	3,30,600	3,62,100	3,45,700

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Deputy Commissioner of Police ... ... Charged ...	1	...		16,200		.....
Deputy Commissioner of Police ... ... Voted ...	...	1		.....		16,200
Superintendents (500—50—800) .. .. Voted ...	12	11		90,250		83,450
Inspectors (370—500) ... . Voted .	52	56		2,54,650		2,67,150
Total .. Charged ...			.....	16,200	.....	.....
Total .. Voted ...			3,20,932	3,44,900	3,36,300	3,60,800
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—325)	370	402		8,23,680		9,51,450
Motor fitter, electrician, etc. (90—135)	4	4		5,088		5,680
Constabulary (40—65)	6,423	6,432		34,02,340		42,00,390
Part-time Police Prosecutor	1	1		2,400		2,600
Foreman Mechanic (250)	1	1		3,000		3,120
Temporary establishment		1,906		6,21,993		13,07,180
Interim relief				8,64,960		.....
Probable savings				– 1,76,281		– 11,520
Total .. Voted ..			49,49,218	55,47,200	52,69,000	64,58,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,10,464		1,37,110
Travelling allowance (ordinary)				66,400		55,500
House-rent and other allowances				1,51,996		1,94,870
Dearness allowance				28,71,400		35,96,660
Cost of living Allowance { Other Gazetted Officers				59,210		63,380
Cost of living Allowance { Non-Gazetted Officers				38,430		42,480
Total .. Voted ..			35,37,921	27,97,900	29,66,700	40,90,000

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2. (4) Contingencies—				
Contract contingencies—				
Conservancy charges		41,000		52,050
Telephone charges		60,000		75,000
Lighting charges		19,000		24,000
Other charges		13,600		15,000
Non-contract contingencies—				
Rents, rates and taxes		11,35,580		10,74,000
Water-supply		1,00,000		1,00,000
Office expenses and miscellaneous		7,300		7,550
Pay of inferior servants		6,500		7,900
Interim relief		720		.....
Other charges		8,300		7,300
Supplies and services—				
Running of motors		1,85,000		1,85,000
Clothing charges		99,800		1,20,600
Ordnance stores		6,500		9,500
Free supply of outfit		8,000		8,000
Other charges		8,800		2,000
Total .. Voted ..	26,08,609	17,00,100	34,59,900	16,87,900
TOTAL .. Voted ..	1,14,16,680	1,03,90,100	1,20,31,900	1,25,97,600

DETAILED ACCOUNT No. 29A—*contd.* POLICE. A-Presidency Police—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*contd.*						
A-2 (6) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—						
Amount recovered from the Reserve Bank, Bombay ..			—11,008	—9,615		—11,895
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—4,290	—8,760		—10,010
Amount recovered from Central Government for Sanitary Police establishment			—25,654	—23,908		—26,953
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts			.....	—9,252		—11,500
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance			—20,452	—10,100		—12,804
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—8,169	—7,365		—7,938
Total .. Voted ..			—69,573	—69,000	—82,800	—81,100
TOTAL, City Police .. *Charged* ...			.....	*16,200*	.....	.....
TOTAL, City Police .. Voted ..			1,13,47,107	1,03,21,100	1,19,49,100	1,25,16,500
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (60—160) .. .. Voted ..	2	2	3,104	3,100	2,770	3,310
Interim relief ... ... Voted ...			.....	240		.....
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance ... . Voted ...			648	630	800	960
House-rent and other allowances ... ... Voted ...			240	.....		.....
A-3 (2) Contingencies—						
Contract contingencies .. .. .. Voted..			15	30	30	30
TOTAL .. Music Licensing Department .. Voted ..			4,007	4,000	3,600	4,300

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs	Rs.	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (370–500) .. .. .. Voted ..	1	1	6,150	6,000	6,000	6,000
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50—300)	11	11		16,620		17,920
Constabulary (40—65)	4	4		2,300		2,780
Interim relief				1,680		.....
Total .. Voted ..			19,625	20,600	20,600	20,700
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,205		2,200
Travelling allowance (ordinary)				50		50
House-rent and other allowances				690		690
Dearness allowance				4,705		6,400
Cost of living allowance .. Other Gazetted Officers				1,050		1,040
Cost of living allowance .. Non-Gazetted Officers				600		720
Total .. Voted ..			11,607	9,300	11,100	11,100
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				150		200
Lighting charges				125		200
Other charges				2,095		2,300
Non-contract contingencies—						
Rents, rates and taxes				1,080		1,050
Service postage and telegrams				50		50
Supplies and services (cost of plates and badges)				3,000		4,000
Total .. Voted ..			9,616	6,500	13,300	7,800
TOTAL, Public Land Conveyance Licensing Department. Voted ..			46,998	42,400	51,000	45,600

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-5 RIVER, HARBOUR OR MARINE POLICE.			Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200) — *Charged*	*1*	...		*12,100*		.....
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200) — Voted	...	1		.....		11,400
Superintendent (500—50—800)	1	1		9,600		6,500
Inspector (370-500)	1	1		4,500		5,600
Total .. *Charged*			*10,385*	*12,100*	*5,500*	.....
Total .. Voted			13,621	14,100	18,900	23,500
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325)	15	15		29,194		33,040
Constabulary (40—65)	524	524		2,77,900		3,43,060
Temporary establishment		2		1,280		1,600
Interim relief				64,880		.....
Probable savings				—32,054		.....
Total .. Voted			3,44,900	3,41,200	3,69,100	3,77,700
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) — *Charged*				*2,200*		.....
Travelling allowance (fixed) — Voted				4,620		6,820
Travelling allowance (ordinary) — *Charged*				*100*		.....
Travelling allowance (ordinary) — Voted				900		1,100
House-rent and other allowances — Voted				2,205		2,350
Dearness allowance — Voted				1,69,569		2,25,350
Cost of living allowance. Other Gazetted Officers — Voted				5,023		3,320
Cost of living allowance. Non-Gazetted Officers — Voted				683		1,560
Total .. *Charged*			*8,116*	*2,300*	*1,300*	.....
Total .. Voted			2,66,356	1,83,000	2,47,600	2,40,500
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				5,920		6,640
Telephone charges				2,200		2,250
Lighting charges				1,600		2,000
Petty supplies				1,000		1,000
Other charges				300		300
Non-contract contingencies—						
Rents, rates and taxes				40,580		40,600
Water charges				11,500		11,500
Other charges				1,000		900
Supplies and services—						
Reward to informers				10		10
Purchase and repairs of boats				8,500		8,000
Clothing charges				9,790		9,800
Total .. Voted			81,969	82,400	1,28,800	83,000
Total .. *Charged*			*18,501*	*14,400*	*6,800*	.....
Total .. Voted			7,06,846	6,20,700	7,64,400	7,24,700
TOTAL .. River, Harbour or Marine Police			7,25,347	6,35,100	7,71,200	7,24,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-6 GUARDS FOR PUBLIC BUILDINGS.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (75—245)	5	5		8,656		9,100
Subsidiary (40—65)	134	134		75,964		90,600
Interim relief				16,680		.....
Total .. Voted ..			95,048	1,01,300	99,200	99,700
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				240		240
Travelling allowance (ordinary)				50		50
House-rent and other allowances				300		300
Dearness allowance				43,610		58,110
Total .. Voted ..			65,750	44,200	60,400	58,700
A-6 (3) Contingencies—						
Non-contract contingencies—						
Supplies and services (clothing charges)				2,400		2,400
Total .. Voted ..			2,391	2,400	10,000	2,400
TOTAL .. Voted ..			1,63,189	1,47,900	1,69,600	1,60,800
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			— 49,793	—43,910		—54,175
Contribution from Imperial Bank of India, Bombay			—52,409	—17,200		— 21,300
Do. Reserve Bank, Bombay				—28,490		—35,325
Total .. Voted ..			—1,02,202	—89,600	—1,17,900	—1,10,800
TOTAL, Guards for Public Buildings .. Voted ..			60,987	58,300	51,700	50,000

DETAILED ACCOUNT No. 29A.
POLICE.
A-Presidency Police—contd.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-7 HOSPITAL CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers						
Surgeon (Rs. 300—850)	1	1		7,870		8,300
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—400) ..	1	1		3,430		2,500
Total .. Voted ..			11,187	11,300	10,400	10,800
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	4	4		6,045		6,279
Steward (95—125)	1	1		1,486		1,600
Compounders, dressers and nurses (25—160)	19	17		16,211		16,960
Clerks (30—95)	3	3		1,929		2,300
Servants (20—34)	51	88		15,971		33,461
Interim relief				5,700		.....
Leave salary				.....		1,100
Probable savings				—742		.....
Total .. Voted ..			42,721	46,600	54,800	61,700
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,520		1,500
Travelling allowance (ordinary)				800		800
House-rent and other allowances				12,977		18,100
Dearness allowance				19,851		23,100
Cost of living allowance .. Other Gazetted Officers				1,248		1,500
Cost of living allowance .. Non-Gazetted Officers				504		600
Fees to the Police Surgeon				.....		100
Total .. Voted ..			41,604	36,900	45,700	45,700
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				100		100
Telephone charges				1,500		1,500
Advertisement charges				40		40
Petty supplies				2,000		1,800
Garden charges				100		100
Lighting charges				1,600		1,500
Gas charges				960		910
Purchase and repairs of furniture				200		200
Messing charges				.....		9,060
Bedding charges				.....		750
Non-contract contingencies—						
Pay of inferior servants				1,560		1,860
Office expenses and miscellaneous				700		650
Rents, rates and taxes				10,500		10,130
Dearness allowance				1,440		1,500
Interim relief				300		.....
Supplies and services—						
Clothing charges				2,600		3,400
Dietary charges				57,600		62,600
Medicines				9,800		10,400
Total .. Voted ..			1,00,372	91,000	1,22,800	1,06,500
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 187). ... ... Voted ..			—3,887	—4,100	—4,100	—4,400
TOTAL, Hospital Charges .. Voted ..			1,91,997	1,81,700	2,29,600	2,20,300

DETAILED ACCOUNT No. 29-A.
POLICE.
A-Presidency Police—contd.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-8 CATTLE POUNDS.						
A-8 (1) Pay of Establishment—						
Pound-keeper (170—245)	1	1		2,495		2,675
Clerks (50—140)	3	3		2,530		2,905
Constabulary (40—65)	20	20		11,295		13,600
Interim relief				2,880		.....
Temporary Establishment		3		2,200		2,520
Total .. Voted ..			18,071	21,400	19,000	21,700
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				590		570
House-rent and other allowances				1,850		1,550
Dearness allowance				8,560		11,180
Total .. Voted ..			12,466	11,000	14,000	13,300
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				1,250		1,400
Lighting charges				100		100
Petty supplies				50		50
Other charges				250		250
Non-contract contingencies—						
Cost of grass				5,200		5,000
Coolie charges				3,000		3,500
Water charges				400		400
Rents, rates and taxes				250		900
Other charges				70		50
Supplies and services (clothing charges)				430		350
Total .. Voted ..			14,278	11,000	19,000	12,000
TOTAL, Cattle Pounds .. Voted ..			44,815	43,400	52,000	47,000

DETAILED ACCOUNT No. 29-A.
POLICE.
A-Presidency Police—contd.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-9 Prohibition Police.				Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—							
Deputy Commissioner (650-1,350)	*Charged*	1	...		*12,600*		.....
	Voted	...	1		.....		14,470
Superintendent (500-800)	Voted	1	1		7,240		6,810
Inspectors and Police Prosecutors (350-500)	Voted	7	7		32,860		32,920
Total	*Charged*			*8,116*	*12,600*	.....	.....
	Voted			40,840	40,100	54,700	54,200
A-9 (2) Pay of Establishment—							
Non-gazetted executive officers (170-325)		47	47		1,19,304		1,22,480
Clerks (50-230)		15	15		12,244		14,500
Constabulary (40-100)		724	724		4,01,952		4,50,000
Women constables (30)		31	31		11,160		13,020
Interim relief					95,340		....
Total	Voted			5,76,908	6,40,000	5,84,800	6,00,000
A-9 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	*Charged*				*2,200*		.....
	Voted				22,480		24,640
Travelling allowance (ordinary)	*Charged*				*300*		.....
	Voted				14,500		14,800
House-rent and other allowances	Voted				15,812		15,780
Dearness allowance	Voted				2,59,693		3,39,410
Cost of living allowance. Other Gazetted Officers	Voted				9,220		9,610
Cost of living allowance. Non-Gazetted Officers	Voted				4,695		5,760
Total	*Charged*			*3,080*	*2,500*	*1,600*	.....
	Voted			4,33,930	3,26,400	3,85,500	4,10,000
A-9 (4) Contingencies—							
Contract contingencies—							
Secret service					200		200
Telephone charges					6,600		8,800
Lighting charges					2,600		3,000
Other charges					2,200		2,400
Non-contract contingencies—							
Rents, rates and taxes					34,800		27,600
Service postage and telegrams					1,200		1,200
Other charges					7,250		6,000
Supplies and services—							
Clothing charges					14,250		14,300
Purchase and repairs of boats					9,000		7,000
Running of motors					40,000		35,000
Total	Voted			1,22,852	1,18,100	1,40,100	1,05,500
Total	*Charged*			*11,196*	*15,100*	*1,600*	.....
	Voted			11,74,530	11,24,600	11,65,100	11,69,700
Total—Prohibition Police				11,85,726	11,39,700	11,66,700	11,69,700

DETAILED ACCOUNT No. 29-A.
POLICE.
A—Presidency Police—contd.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
A—10 HOME GUARDS.							
A-10 (1) Pay of Officers—							
Pay of Officers	*Charged* ...	...	...	*5,540*	.....	*6,600*	.....
A-10 (2) Pay of Establishment—							
Temporary establishment	Voted ...	...	32	.....	.....	24,000	37,700
A-10 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances					.....		1,48,700
Dearness allowance					.....		10,500
Cost of living allowance					.....		700
Tota ...	*Charged* ...			.....	.....	*600*	.....
	Voted ...			28,263	.....	1,13,800	1,59,900
A-10 (4) Contingencies—							
Contract contingencies—							
Telephone charges					.....		1,400
Lighting charges					.....		600
Other charges					.....		7,430
Non-contract contingencies—							
Service postage and telegrams					.....		2,000
Supplies and services—							
Clothing charges					.....		50,000
Ordnance stores					.....		2,000
Running of motors					.....		7,870
Total ...	Voted ...			.....	.....	1,42,200	71,300
Total, Home Guards ...	*Charged* ...			*5,540*	.....	*7,200*	.....
	Voted ...			28,263	.....	2,80,000	2,68,900
Grand Total ...				33,803	.....	2,87,200	2,68,900

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			**Rs.**	**Rs.**	**Rs.**	**Rs.**
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) .. .. .. *Charged* ..	*3*	...		*43,500*		.....
Voted ...	1	4		14,200		51,100
Superintendents (500—50—800) .. .. Voted ..	8	6		24,650		48,900
Inspectors (370—500) .. .. .. Voted ..	14	19		78,350		1,07,700
Total .. *Charged* ..			*29,950*	*43,500*	*15,200*	.....
Total .. Voted ..			1,30,260	1,17,200	1,90,200	2,07,700
G (2) Pay of Establishment—						
Non-gazetted executive officers (75—325)	43	47		1,31,914		1,44,010
Constabulary (40—65)	219	176		1,28,648		1,30,600
Manager, Assistant Managers, clerks and photographer (50—300) ..	34	34		45,062		47,680
Temporary establishment		441		86,923		5,42,510
Interim relief				46,920		.....
Probable Savings				—10,167		.....
Total .. Voted ..			3,51,080	4,29,300	7,66,800	8,64,800
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. *Charged* ..				*6,500*		.....
Voted ..				34,740		99,600
Travelling allowance .. (ordinary) .. *Charged* ..				*300*		.....
Voted ..				35,000		35,300
House-rent and other allowances .. .. Voted ..				16,750		24,450
Dearness allowance .. .. Voted ..				1,30,865		3,07,440
Cost of living Allowance .. Other Gazetted Officers .. Voted ..				25,630		33,990
Non-Gazetted Officers .. Voted ..				6,915		13,320
Total .. *Charged* ..			*11,513*	*6,800*	*5,100*	.....
Total .. Voted ..			2,79,352	2,49,900	4,63,700	5,14,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—contd.	Rs.	Rs.	Rs.	Rs.
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		3,000		3,000
Telephone charges		9,000		10,000
Other charges		6,000		6,600
Non-contract contingencies—				
Service postage and telegrams		4,500		4,500
Rents, rates and taxes		60,310		75,000
Other charges		900		1,100
Supplies and services—				
Purchase and maintenance of wireless sets and equipment ..		14,840		10,000
Clothings charges		4,750		5,000
Cost of photographic materials		1,700		3,000
Rewards to informants		500		500
Other charges		400		400
Total — Voted ..	1,72,889	1,05,900	1,72,900	1,19,100
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc. — *Charged* ..	*—6,226*	.....	*—4,800*	.....
Voted ..	—89,590	—85,500	—73,200	—75,800
Total — *Charged* ..	*35,237*	*50,300*	*15,500*	.....
Voted ..	8,43,991	8,16,800	15,20,400	16,29,900
TOTAL, Criminal Investigation Department (Bombay) —	8,79,228	8,67,100	15,35,900	16,29,900

DETAILED ACCOUNT No. 29B.
POLICE.
B-Superintendence.

		Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL				Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—							
Inspector-General (2,500—125—3,000)	*Charged*	*1*	...		*30,930*		.....
	Voted	...	1		.....		30,860
Deputy Inspectors-General (1,950—50—2,150)	*Charged*	*2*	...		*44,420*		.....
	Voted	...	2		.....		47,500
Commandants (650—1,450)	Voted	...	2		.....		34,600
Personal Assistant (650—1,350) plus spl. pay 200	*Charged*	*1*	...		*17,000*		.....
	Voted	...	1		.....		11,100
Superintndent, Office of the Inspector-General (260—440)	Voted	1	1		3,300		3,540
Total	*Charged*			*95,929*	*96,400*	*49,600*	.....
	Voted			5,707	3,300	56,300	1,27,600
B(2) Pay of Establishment—							
Clerks (25—260)		75	76		78,301		86,210
Servants (12—25)		13	14		2,748		3,761
Temporary establishment			35		14,080		35,490
Interim relief					8,729		.....
Probable savings					—2,558		—1,761
Total	Voted			87,357	1,01,300	1,07,100	1,23,700
B (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				750		850
Travelling allowance (ordinary)	*Charged*				*11,600*		.....
	Voted				6,400		22,000
House-rent and other allowances	Voted				946		1,030
Dearness allowance	Voted				31,304		58,420
Cost of living allowance : Secy. of States officers	*Charged*				*8,600*		.....
Cost of living allowance other Gazetted officers	Voted				600		.....
Total	*Charged*			*38,178*	*20,200*	*10,600*	.....
	Voted			47,969	40,000	71,600	82,300

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*contd.*	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		1,030		1,430
Purchase of books and periodicals		200		200
Lighting charges		150		150
Purchase and repairs of furniture		145		185
Carriage of records		1,550		1,750
Other charges		245		380
Non-contract contingencies—				
Service postage and telegrams		5,578		9,065
Rents, rates and taxes		168		180
Telephone charges		2,450		5,390
Water charges		120		120
Pay of inferior servants		480		800
Commission charges for reimbursing warrants and credit notes ..		10,000		8,200
Incidence of charges on account of drainage tax		190		220
Dearness allowance		594		930
Interim relief		300		.....
Total .. Voted ..	29,580	23,200	25,400	29,000
Total .. *Charged* ..	*1,34,107*	*1,16,600*	*59,600*	.....
Total .. Voted ..	1,70,613	1,67,800	2,60,400	3,62,600
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	3,04,720	2,84,400	3,20,000	3,62,600

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER—					
C-1 (*a*) 1 PAY OF OFFICERS	*Charged* ..	*2,15,262*	*2,63,700*	*83,100*	.....
	Voted ..	5,20,720	6,64,600	8,22,000	9,41,600
C-1 (*a*) 2 PAY OF ESTABLISHMENT	Voted ..	1,34,65,782	1,66,03,600	1,66,03,800	1,85,66,800
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC. ..	*Charged* ..	*1,63,487*	*1,45,500*	*61,900*	.....
	Voted ..	1,24,04,967	1,14,62,100	1,43,12,500	1,50,84,200
C-1 (*a*) 4 CONTINGENCIES	Voted ..	35,01,458	20,93,800	36,45,900	27,18,800
C-1 (*b*) HOSPITAL CHARGES	Voted ..	21,046	19,500	21,400	18,700
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES	Voted ..	13,472	12,000	15,900	15,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT ..	Voted ..	57,643	57,900	61,500	62,400
C-1 (*e*) HOME GUARDS	*Charged* ...	*1,127*	.....	.....	.....
	Voted ...	18,603	.....	1,55,700	1,39,200
Establishment Charges recovered from other Governments, Departments, etc.—					
Deduct—Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press	Voted ..	—20,929			
Deduct—Contribution from Imperial Bank, etc. ..	Voted ..	—1,28,721	—1,29,400	—1,28,200	—1,10,100
Deduct—Amount recovered from Ahmedabad and Poona Municipalities	Voted ..	.....			
Deduct—Amount recovered from Central Government for Police supplied to Goa Frontier	Voted ...	.....	—12,600	.....	.....
Total ..	*Charged* ..	*3,79,876*	*4,09,200*	*1,45,000*	.....
	Voted ..	2,98,54,041	3,07,71,500	3,55,10,500	3,74,36,600
C-2 OTHER POLICE.					
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	Voted ..	612	—1,900	—2,700	1 00
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT ..	Voted ..	4,557	—1,900	12,000	—7,100
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE) ..	Voted ..	35,890	28,100	36,400	32,200
C-2 (*d*) PROHIBITION POLICE	Voted ..	2,35,527	2,36,000	2,45,400	2,38,400
Total ..	Voted ..	2,76,586	2,60,300	2,91,100	2,63,600
Total ..	*Charged* ..	*3,79,876*	*4,09,200*	*1,45,000*	.....
	Voted ..	3,01,30,627	3,10,31,800	3,58,01,600	3,77,00,200
TOTAL .. District Executive Force ..		3,05,10,503	3,14,41,000	3,59,46,600	3,77,00, 0

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.		Strength 1947–48.	Strength 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
DETAILS.				Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.							
C-1 (*a*) POLICE PROPER.							
C-1 (a) (1) Pay of Officers—							
Superintendents (650—1,350)	*Charged*	21	...		*2,32,500*		.....
	Voted	3	21		30,910		2,07,175
Assistant Superintendents (350—700)	*Charged*	5	...		*31,200*		.....
Deputy Superintendents and Inspectors (250—450)	Voted	163	176		6,33,690		7,34,425
Total	*Charged*			*2,15,262*	*2,63,700*	*83,100*	.....
	Voted			5,20,720	6,64,600	8,22,000	9,41,600
C-1 (a) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (120—300)		719	958		12,62,967		18,22,323
Constabulary (30—65)		28,550	28,507		1,24,08,152		1,45,03,615
Temporary establishment			3,565		8,52,120		22,00,255
Interim relief					23,11,140 (A)		.....
Probable savings					—6,07,679		—3,94,993
Total .. Voted				1,30,07,325	1,62,26,700		1,81,31,200
OFFICE AND INFERIOR ESTABLISHMENTS.							
Clerks (25—200)		379	379		2,95,572		3,32,575
Servants (16—20)		104	106		19,020		25,955
Temporary establishment			126		57,412		82,240
Leave Salary					4,896		.....
Interim relief					(B)		.....
Probable Savings					.....		—5,170
Total .. Voted				4,58,457	3,76,900		4,35,600
Total .. Voted				1,34,65,782	1,66,03,600	1,66,03,800	1,85,66,800

(B) Provision for interim relief included in the provision at (A) under Police Force.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*					
C-1 (a) (3) Allowances, Honoraria, etc.—					
Payment on account of medical treatment of British officers of the Superior Civil Services ..	*Charged* ..		*100*		.....
Travelling allowance .. (fixed) ..	*Charged* ..		*4,320*		.....
	Voted ..		2,21,423		2,94,070
Travelling allowance .. (ordinary) ..	*Charged* ..		*84,500*		.....
	Voted ...		16,67,046		20,48,350
House-rent and other allowances	*Charged* ...		*2,430*		.....
	Voted ...		13,89,589		14,19,480
Dearness allowance	Voted ...		80,48,486		1,13,22,300
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged* ...		*15,000*		.....
Cost of living allowance—					
Secretary of States Officers	*Charged* ...		*39,150*		.....
Other Gazetted officers	Voted ..		1,13,556		.....
Non-Gazetted officers	Voted ..		22,000		.....
TOTAL ..	*Charged* ..	*1,63,487*	*1,45,500*	*61,900*	.....
	Voted ..	1,24,04,967	1,14,62,100	1,43,12,500	1,50,84,200

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
C-1 DISTRICT POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		14,620		15,335
Lighting charges		32,311		32,936
Conservancy charges		5,150		5,042
Purchase and repairs of furniture		7,130		11,680
Carriage of records		7,950		6,980
Other charges		22,189		27,487
Non-contract contingencies—				
Pay of inferior servants		1,02,204		2,37,790
Rents, rates and taxes		1,46,811		1,72,683
Service postage and telegrams		1,89,530		2,02,700
Petty construction and repairs		33,500		45,000
Water charges		62,319		65,000
Motor car contingencies		5,02,992		5,50,000
Telephone charges		76,870		89,680
Other charges		30,200		28,110
Office expenses and miscellaneous		51,800		53,720
Interim relief		28,040		.....
Messing charges		.....		1,93,200
Supplies and services—				
Ordnance stores		69,686		75,625
Clothing charges		5,33,500		5,79,840
Rewards to informants		10,590		9,205
Accoutrements		23,583		27,124
Other charges		32,315		50,700
Dearness allowance		1,10,510		2,38,963
TOTAL .. Voted ..	35,01,458	20,93,800	36,45,900	27,18,800

DETAILED ACCOUNT No. 29-C.
POLICE.
C-District Executive Force—*contd.*

	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*						
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (60—200) and special pay (30 and 10) ..	2	2		4,350		4,100
Nurse and compounder (45—75)	2	2		1,300		1,575
Servants and dresser (16—20)	4	4		900		1,125
Interim relief				750		.....
Total .. Voted ..			7,655	7,300	8,900	6,800
C-1 (b) (2) Allowances—						
Dearness allowance .. .. Voted ..				3,195		2,960
House-rent and other allowances .. ... Voted ..				605		370
Travelling allowance ... ... Voted ...				.....		370
Total ... Voted ..			4,590	3,800	4,200	3,700
C-1 (b) (3) Contingencies—						
Pay of inferior servants				120		230
Contract contingencies				170		175
Non-contract contingencies				25		10
Supplies and services				8,337		7,915
Dearness allowance				288		470
Interim relief				60		.....
Total .. Voted ..			9,419	9,000	8,900	8,800
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 302) ..			—618	—600	—600	—600
Total, Hospital Charges .. Voted ..			21,046	19,500	21,400	18,700
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60)	19	19		5,400		7,400
Temporary Establishment		1		280		600
Interim relief				1,020		.....
Total ... Voted			6,313	6,700	8,700	8,000
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance) ..				250		680
Dearness allowance				3,650		4,620
Total .. Voted ..			5,552	3,900	5,800	5,300
C-1 (c) (3) Contingencies—						
Non-contract contingencies			1,607	1,400	1,400	1,700
Total, Primary Schools in Police Lines .. Voted ..			13,472	12,000	15,900	15,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			14,389	16,314*	16,300	16,570
C-1 (*d*) (2) Allowances, Honoraria, etc.			8,527	7,171	8,600	8,550
C-1 (*d*) (3) Contingencies			34,727	34,415	36,600	37,280
Total, Land Conveyance Licensing Department .. Voted ..			57,643	57,900	61,500	62,400

* Includes Rs. 2,400 on account of interim relief.

DETAILED ACCOUNT No. 29-C, POLICE. C—District Executive Force—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.						
C-1 (e) HOME GUARDS.						
C-1 (e) (1) Pay of officers—Adjutant (300) ... ... *Charged* ...	...	...	*775*	.....	.....	.....
Voted ...	...	1	708	.....	2,600	3,600
C-1 (e) (2) Pay of Establishment—						
Temporary establishment	...	33		.....		23,300
Total ... Voted ...			288	.....	18,100	23,300
C-1 (e) (3) Allowances, Honoraria, etc.—	...	...	...			
Travelling allowance ... Fixed				.....		1,900
Ordinary				.....		4,000
Training allowance				.....		68,000
House-rent and other allowances				.....		4,380
Dearness allowance				.....		12,220
Total ... *Charged* ...			*352*	.....	.....	.....
Voted ...			565	.....	48,900	90,500
C-1 (e) (4) Contingencies—						
Contract contingencies				.....		200
Non-contract contingencies—						
Telephone charges				.....		420
Supplies and services—						
Clothing charges				.....		21,180
Total ... Voted			17,042	.....	86,100	21,800
Total ... *Charged* ...			*1,127*	.....	.....	.....
Voted ...			18,603	.....	1,55,700	1,39,200
Total—Home Guards ...			19,730	.....	1,55,700	1,39,200

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,622	4,000	3,400	3,485
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		900		415
Dearness allowance		2,400		2,185
Total ..	3,797	3,300	2,700	2,600
C-2 (a) (3) Contigencies	16	.....	.....	15
TOTAL .. Voted ..	8,435	7,300	6,100	6,100
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution	—7,823	—9,200	—8,800	—6,000
TOTAL, Police supplied to private companies and persons .. Voted ..	612	—1,900	—2,700	100

DETAILED ACCOUNT No. 29-C. POLICE. C—District Executive Force—contd.	Strength. 1947–48	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment		136	69,278	73,800*	73,800	64,300
C-2 (b) (2) Allowances			64,748	49,600	62,800	48,400
C-2 (b) (3) Contingencies			527	3,500	3,500	4,100
Total ..			1,34,553	1,26,900	1,40,100	1,16,800
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			—1,29,996	—1,28,800	—1,28,100	—1,23,900
Total—Voted ..			4,557	—1,900	12,000	—7,100
	Strength. 1947–48.	Strength. 1948–49.				
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (250—350)	1	1		3,400		3,100
TOTAL—Voted ..			3,007	3,400	3,400	3,100
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (120—210)	8	8		12,390		13,000
Constabulary (30—65)	174	174		76,690		88,100
Clerks (25—55)	2	2		1,080		1,300
Interim relief				14,040		.....
	...		...	..		
	...		...	..		
Total .. Voted ..			95,148	1,04,200	1,04,600	1,02,400

* Includes Rs. 10,140 on account of interim relief.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
C-2 OTHER POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
C-2 (d) Prohibition Police—*contd.*				
C-2 (d) (3) **Allowances, Honoraria, etc.—**				
Travelling allowance.. fixed		2,360		2,400
Travelling allowance.. ordinary		5,000		5,100
House rent and other allowances		32,795		34,900
Dearness allowance		54,440		60,500
Cost of living allowance. Other Gazetted Officers		605		.....
TOTAL—Voted ..	1,10,420	95,200	1,08,100	1,02,900
C-2 (d) (4) **Contingencies—**				
Contract contingencies—				
Lighting charges		400		400
Other charges		600		600
Non-contract contingencies—				
Rents, rates and taxes		4,164		4,000
Pay of inferior servants		4,260		2,900
Service postage and telegrams		1,000		1,000
Motor car contingencies		2,000		3,500
Telephone charges		1,500		2,500
Other charges		1,680		1,800
Dearness allowance		6,366		3,600
Interim relief		1,980		.....
Supplies and services—				
Clothing charges		1,000		1,500
Rewards to informers		100		100
Motor launch contingencies		8,150		8,100
Total—Voted ..	26,952	33,200	29,300	30,000
Total—Prohibition Police..Voted ..	2,35,527	2,36,000	2,45,400	2,38,400

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350) .. .. *Charged* ..	*1*	...		*18,600*		.....
Voted ...	...	1		.....		11,150
Probationers (350—700) .. .. *Charged* ..	*15*	...		*73,800*		.....
Voted ...	...	12		.....		50,400
Deputy Superintendents, Inspectors, Prosecutors (250—800) Voted ..	12	13		45,600		52,050
Total .. *Charged* ..			*21,441*	*92,400*	*1,600*	.....
Total .. Voted ..			37,113	45,600	46,700	1,13,600
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—250)	7	3		15,390		7,440
Sub-Assistant Surgeon (60—170 *plus* Rs. 40 spl. pay)	1	1		1,433		1,640
Constabulary (40—65)	13	10		9,177		8,040
Servants (14—18)	10	10		1,824		2,420
Temporary Establishment		4		4,480		3,360
Interim relief				3,280		.....
Probable savings				—2,984		.....
Total .. Voted ..			20,321	32,600	20,900	22,900
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*600*		.....
Voted ..				3,200		3,700
Training allowance to students .. .. Voted ..				1,09,090		1,06,400
House-rent and other allowances .. .. *Charged* ..				*6,000*		.....
Voted ..				5,969		3,040
Dearness allowance .. .. Voted ..				37,350		57,460
Cost of living allowance { Other Gazetted officers .. *Charged* ..				*8,700*		.....
Non-Gazetted officers .. Voted ..				6,991		.....
Cost of passages ... ... *Charged* ...				*4,800*		.....
Total .. *Charged* ..			*8,639*	*20,100*	*400*	.....
Total .. Voted ..			1,94,749	1,62,600	1,52,000	1,70,600

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
D-POLICE TRAINING SCHOOL—*contd.*	Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—				
Contract contingencies—				
Petty supplies		300		300
Purchase of books and periodicals		300		300
Lighting charges		500		500
Conservancy charges		500		500
Purchase and repairs of furniture		410		410
Other charges		40		40
Non-contract contingencies—				
Service postage and telegrams		400		450
Water charges		2,300		2,300
Other charges		570		1,000
Pay of inferior servants		7,596		9,580
Interim relief		1,740		.....
Supplies and services—				
Purchase and upkeep of horses		1,560		1,500
Clothing charges		6,566		8,000
Medicines and chemicals		620		700
Ordnance stores		929		400
Other charges		1,513		1,620
Dearness allowance		7,056		3,900
Total .. Voted ..	33,786	32,900	50,000	31,500
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Deduct—				
Amount recovered from Indian States, private bodies etc. .. .. .. Voted ..	—4,939	—5,400	—9,800	—7,700
Total .. *Charged* ..	*30,080*	*1,12,500*	*2,000*	.....
Total .. Voted ..	2,81,030	2,68,300	2,59,800	3,30,900
Total, Police Training School ..	3,11,110	3,80,800	2,61,800	3,30,900

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1947–48.	Strength. 1948–49.			
SUMMARY.					
E MEWAS POLICE			3,487	3,600	3,600	3,600
TOTAL, Special Police .. Voted ..			3,487	3,600	3,600	3,600
E MEWAS POLICE.					
E (1) Pay of Establishment—					
Rakhwaldars 1 (48) and 105 (2—5)	106	105		3,600		3,600
Total .. Voted ..			3,487	3,600	3,600	3,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength. 1947–48.	Strength. 1948–49.	Accounts 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. *Charged* ..			*18,985*	*23,300*	*5,500*	.....
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. Voted ..			8,25,138	8,16,300	9,91,900	9,28,600
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. *Charged* ..			*1,324*	.....	*2,500*	.....
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. Voted ..			12,49,633	13,98,500	15,11,600	15,46,600
Charged ..			*20,309*	*23,300*	*8,000*	.....
Voted ..			20,74,771	22,14,800	25,03,500	24,75,200
TOTAL .. Railway Police ..			20,95,080	22,38,100	25,11,500	24,75,200
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) .. *Charged* ..	*1*	...		*16,200*		.....
Superintendent (650—1,350 plus 150 spl. pay) .. Voted ...	...	1		.....		11,680
Inspectors and Police Prosecutors (250—450) .. Voted ..	6	6		19,800		23,720
Total .. *Charged* ..		...	*13,379*	*16,200*	*4,100*	.....
Total .. Voted ..			22,669	19,800	30,900	35,400
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	25	29		46,735	...	56,275
Constabulary (30—65)	753	755		3,29,900	...	3,86,440
Clerks (50—180)	15	15		18,069		20,275
Servants (24 and 25)	7	9		2,028		3,144
Temporary establishment		19		5,040		11,340
Interim relief				59,940		.....
Probable savings				—17,712		—13,874
Total .. Voted ..			3,92,245	4,44,000	4,54,000	4,63,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. Voted ..		8,000		12,765
Travelling allowance .. (ordinary) .. *Charged* ..		*1,300*		.....
Travelling allowance .. (ordinary) .. Voted ..		34,100		38,800
House-rent and other allowances .. .. *Charged* ..		*2,970*		.....
House-rent and other allowances .. .. Voted ..		50,152		70,515
Dearness allowance .. .. .. Voted ..		2,28,540		2,83,720
Cost of living allowance : Secy. of States Officers. *Charged* ...		*2,830*		.....
Cost of living allowance { Other Gazetted officers .. Voted ..		3,684		.....
Cost of living allowance { Non-Gazetted officers .. Voted ..		1,224		.....
Total .. *Charged* ..	*5,606*	*7,100*	*1,400*	.....
Total .. Voted ..	3,82,244	3,25,700	4,33,800	4,05,800
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		730		730
Lighting charges		1,700		1,700
Conservancy charges		1,870		1,870
Purchase and repairs of furniture		200		200
Other charges		900		900
Non-contract contingencies—				
Pay of inferior servants		2,664		3,200
Interim relief		600		.....
Rents, rates and taxes		32,896		34,300
Service postage and telegrams		2,000		2,000
Water charges		7,600		7,600
Telephone charges		2,500		4,700
Medicines		100		150
Conveyance of muddemal		50		50
Dearness allowance		2,790		3,100
Motor car contingencies		3,000		3,000
Supplies and services—				
Clothing charges		11,000		15,000
Other charges		13,600		13,400
Accoutrements		100		400
Ordnance Stores		500		500
Total .. Voted ..	1,00,585	84,800	1,47,700	92,800
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. Voted ..	—72,605	—58,000	—74,500	—69,000
Total .. *Charged* ..	*18,985*	*23,300*	*5,500*	.....
Total .. Voted ..	8,25,138	8,16,300	9,91,900	9,28,600
TOTAL .. B. B. & C. I. Railway Police ..	8,44,123	8,39,600	9,97,400	9,28,600

DETAILED ACCOUNT No. 29-F.
POLICE.
F-Railway Police—contd.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.			Rs.	Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. Voted ..	1	...		12,025		.....
Deputy Superintendent of Police (410—450+ Spl. Pay 100) ... ... Voted ..	1	1		5,835		6,360
Inspectors and Police Prosecutors (250—450) .. Voted ..	10	11		38,940		43,840
Total ... *Charged* ..			.....	.....	*1,500*	.....
Total ... Voted ..			50,347	56,800	52,600	50,200
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	48	54		94,045		1,08,200
Constabulary (30—65)	1281	1,281		5,74,978		6,65,920
Clerks (30—135)	17	17		15,130		17,160
Servants (17—24)	8	12		1,896		3,760
Temporary establishment		25		.....		15,760
Interim relief				1,03,740		.....
Leave salary				383		.....
Probable savings				—81,172		—40,400
Total .. Voted ..			5,69,395	7,09,000	7,09,000	7,70,400
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				16,200		20,900
Travelling allowance .. (ordinary) .. Voted ..				46,428		50,000
House-rent and other allowances .. .. Voted ..				75,043		72,460
Dearness allowance .. .. Voted ..				3,74,280		4,76,540
Cost of living allowance—						
Other Gazetted Officers .. .. .. Voted ..				9,841		.....
Non-Gazetted officers .. .. .. Voted ..				4,608		.....
Total .. *Charged* ..			*1,324*	.....	*1,000*	.....
Total .. Voted ..			5,29,255	5,26,400	6,05,000	6,19,900

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—contd.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		470		580
Lighting charges		3,100		2,920
Conservancy charges...		5,500		5,330
Other charges		530		770
Non-contract contingencies—				
Pay of inferior servants		996		1,360
Interim relief		360		.....
Rent, rates and taxes		21,230		21,600
Service postage and telegrams		7,500		9,100
Telephone charges		2,600		2,600
Water charges		4,200		3,000
Motor car contingencies		3,000		3,000
Other charges		100		100
Office expenses and Miscellaneous		1,800		2,200
Dearness allowance		1,660		2,460
Supplies and services—				
Clothing charges		17,700		17,700
Rent of railway quarters occupied by Police.		31,000		29,000
Other charges		4,264		3,300
Accoutrements		290		1,080
Total .. Voted ..	1,00,636	1,06,300	1,45,000	1,06,100
Total .. *Charged* ..	*1,324*	.....	*2,500*	.....
Total .. Voted ..	12,49,633	13,98,500	15,11,600	15,46,600
TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police ..	12,50,957	13,98,500	15,14,100	15,46,600

DETAILED ACCOUNT No. 29-G.
POLICE.
G-Criminal Investigation Department.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)							
G-(1) Pay of Officers—							
Deputy Inspector-General of Police (1,950—2,150)	*Charged*	*1*	...		*24,400*		.....
	Voted	..	1		.....		23,750
Assistants to the Deputy Inspector-General of Police (650—1,350)	*Charged*	*2*	...		*24,400*		.....
	Voted	1	4		9,553		56,550
Deputy Superintendents of Police (410—450)	Voted	8	8		48,506		53,760
Inspectors (250—375)	Voted	27	30		1,16,601		1,34,520
Superintendent, Finger Print Bureau (300—360)	Voted	1	1		4,440		4,620
Total	*Charged*			*46,348*	*48,800*	*17,400*	.....
	Voted			1,71,256	1,79,100	2,24,300	2,73,200
G-(2) Pay of Establishment—							
Non-gazetted executive officers (120—300)		81	89		2,02,895		2,39,620
Clerks and Stenotypists (110—250)		6	8		9,560		12,930
Finger Print Bureau and other special establishments (40—300)		45	53		55,540		68,380
Constabulary (40—45)		36	36		28,400		32,244
Servants (12—23)		48	50		9,900		13,236
Temporary establishment			121		51,600		97,128
Interim relief					28,275		.....
Probable savings					—6,470		—7,538
Total	Voted			2,89,144	3,79,700	4,19,000	4,56,000

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—contd.					
G-(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	Voted ..		.....		290
Travelling allowance (ordinary)	*Charged* ..		*7,800*		.....
	Voted ..		1,27,530		1,53,420
House-rent and other allowances	*Charged* ..		*2,500*		.....
	Voted ..		62,057		78,160
Dearness allowance	Voted ..		1,02,070		1,82,730
Cost of living allowance—					
Secretary of State's officers	*Charged* ..		*7,000*		.....
Other Gazetted officers	Voted ..		31,495		.....
Non-Gazetted officers ..	Voted ..		648		.....
Total ..	*Charged* ..	*22,392*	*17,300*	*7,600*	.....
	Voted ..	2,88,916	3,23,800	4,02,800	4,14,600

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estim te, 1948–49.
	Rs.	Rs.	Rs.	Rs.
G-(4) Contingencies—				
Contract contingencies—				
Petty supplies		750		750
Lighting charges		400		400
Other charges		22,850		17,000
Non-contract contingencies—				
Rents, rates and taxes		1,800		3,800
Service postage and telegrams		11,000		15,000
Telephone charges		2,860		6,500
Other charges		400		2,500
Pay of inferior servants		50		50
Interim relief		60		.....
Supplies and services—				
Other charges		25,930		18,200
Total .. Voted	50,692	66,100	1,27,400	64,200
G-5 Establishment charges paid or recovered from other Governments, Departments, etc.				
Add—Amount transferred from 11—Registration (Vide page 103) Voted	+11,066	+17,300	+12,000	.....
Total .. *Charged*	*68,740*	*66,100*	*25,000*	.....
Total .. Voted	8,11,074	9,66,000	11,85,500	12,08,000
TOTAL .. Criminal Investigation Department (Presidency)	8,79,814	10,32,100	12,10,500	12,08,000

DETAILED ACCOUNT No. 29-I. POLICE. I—CHARGES IN ENGLAND.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
I-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*1,46,213*	*1,13,060*	*1,14,560*	.....
	Voted	14,815	54,180	2,72,500	2,49,820
I-2 Sterling overseas pay—(High Commissioner for India).	*Charged*	*75,332*	*60,340*	*17,840*	.....
	Voted	.....	.....	8,560	9,760
I-3 Stores for India—(High Commissioner for India).	Voted	3,015	3,000	120	.....
I-4 Other charges—(High Commissioner for India)—					
Other items	Voted	349	320	320	320
Publications	Voted	67	....	.....	.....
Total	*Charged*	*2,21,595*	*1,73,900*	*1,32,400*	.....
	Voted	18,246	57,500	2,81,500	2,59,900
TOTAL, Charges in England		2,39,841	2,31,400	4,13,900	2,59,900

30-PORTS AND PILOTAGE. B-Other Ports.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	*Charged* ..	*3,640*	*4,000*	.....	.....
	Voted ..	1,583	1,000	5,000	5,000
	TOTAL ..	5,223	5,000	5,000	5,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.		Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Essimate, 1948-49.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..		25,407	26,000	26,000	26,000
B-Museums		1,43,119	1,30,000	1,63,000	1,47,000
†C—Post-War Reconstruction and Development Programme ...			5,00,000	30,000	58,000
TOTAL .. Voted ..		1,68,526	6,56,000	2,19,000	2,31,000
DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes.		...			
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		25,107	25,200	25,200	25,200
Bombay Art Society		.....	500	500	500
Numismatic Society		300	300	300	300
TOTAL .. Voted ..		25,407	26,000	26,000	26,000
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity		2,400	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur		2,400	2,300	2,300	2,300
Grant-in-aid to the Prince of Wales' Museum of Western India		1,20,819	1,18,500	1,29,500	1,28 800
Grant-in-aid to the Lord Reay Industrial Museum at Poona		17,500	5,000	27,000	12,000
Grant-in-aid to the Free Technical and Industrial Library of the Lord Reay Industrial Museum, Poona		.....	1,500	1,500	1,500
Grant-in-aid to the Museum Association of India		.....	300	300	.....
TOTAL .. Voted ..		1,43,119	1,30,000	1,63,000	1,47,000

† Details are shown in a separate publication.

37, EDUCATION	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A Grants to universities		2,06,343	1,67,000	1,82,000	1,81,000
B Government arts colleges		13,48,792	13,40,000	14,56,000	16,51,000
C Grants to non-government arts colleges		2,51,935	2,44,000	2,54,000	2,79,000
D Government professional colleges		6,97,615	9,29,000	11,53,000	8,38,000
E Grants to Non-government Professional Colleges ...		3,500	.....	.....	.....
E-1 Special Development Programme		1,240	.....	.....	.....
E-2 Post-War Reconstruction and Development Programme ...		2,73,232*	14,68,000*	7,39,000*	32,43,000*
TOTAL ...		27,82,657	41,43,000	37,84,000	61,92,000
Charged ...		*1,56,991*	*1,53,000*	*53,000*	.....
Voted ...		26,25,666	39,90,000	37,31,000	61,92,000
B—SECONDARY.					
F. Government secondary schools		9,71,261	9,20,000	9,99,000	9,97,000
G Direct grants to non-government secondary schools—					
(1) Anglo-Indian and European communities		4,77,726	4,94,000	4,94,000	5,22,000
(2) Other communities		31,10,655	41,43,000	41,07,000	47,46,000
H Grants to local bodies for secondary education ...		1,67,182	1,33,000	1,69,000	1,90,000
H-1 Special Development Programme—					
Building grants		46,869	.....	.....	.....
Acquisition of play grounds			.....	.....	.....
H-2 Post-War Reconstruction and Development Programme ...		11,414*	10,25,000*	11,24,000*	13,50,000*
TOTAL ... Voted ...		47,85,107	67,15,000	68,93,000	78,05,000
C—PRIMARY.					
I Government primary schools		15,124	30,400	18,000	16,800
J Direct grants to non-government primary schools ...		19,39,463	38,82,000	30,47,000	33,92,000
K Grants to local bodies for primary education		2,92,54,685	2,56,59,600	2,99,36,000	3,65,29,200
K-1 Special Development Programme		2,10,140	.....	.....	.....
K-2 Post-War Reconstruction and Development Programme ...		3,05,699*	83,85,000*	92,82,000*	1,42,01,000*
TOTAL ... *Charged* ...		.....	.....	.....	.....
TOTAL ... Voted ...		3,17,25,111	3,79,57,000	4,22,83,000	5,41,39,000

*Details are shown in a separate Printed Publication.

37-EDUCATION.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L Government Special Schools		10,90,509	11,67,000	12,19,000	14,23,000
M Direct Grants to Non-government Special Schools—					
(1) Anglo-Indian and European Communities		19,520	22,000	22,000	21,000
(2) Other communities		6,97,399	9,45,000	9,32,000	8,84,000
M-1-Special Development Programme		20,761	.....	.....	.....
N Grants to Local Bodies for Special Education		2,47,552	4,47,000	4,09,000	4,43,000
N-1-Special Development Programme		.....	.....	.....	.....
N-2 Post-War Reconstruction and Development Programme		1,89,448*	16,34,000*	11,76,000*	27,57,000*
TOTAL .. Voted		22,65,189	42,15,000	37,58,000	55,28,000
E-GENERAL.					
O Direction		2,12,268	2,03,000	2,55,000	2,43,500
P Inspection—					
(1) Anglo- ndian and European communities		17,088	23,000	25,000	17,600
(2) Other communities		15,95,626	14,46,000	16,06,000	17,10,700
Q Scholarships—					
(1) Anglo-Indian and European communities		23,650	23,000	31,000	25,000
(2) Other communities		9,55,431	8,54,000	9,74,000	9,33,200
R Miscellaneous—					
(1) Anglo-Indian and European communities		4,721	5,000	7,000	5,500
(2) Other communities		5,02,025	4,65,000	11,01,000	5,08,500
S Special Development Programme		2,92,152	3,77,000	3,53,000	11,75,000
S-2 Post-War Reconstruction and Development Programme		11,051*	5,93,000*	6,85,000*	7,77,000*
TOTAL		36,14,012	39,90,000	50,37,000	53,96,000
Charged		*52,626*	*58,000*	.....	.....
Voted		35,61,386	35,61,386	50,37,000	53,96,000
F-CHARGES IN ENGLAND.					
T Charge in England—High Commissioners—					
(1) Anglo-Indian and European communities *Charged*		.....	.....	.....	.....
(1) Anglo-Indian and European communities Voted		.....	.....	.....	.....
(2) Other Communities *Charged*		*9,909*	4,000	*3,000*	.....
(2) Other Communities Voted		21,503	6,000	3,13,000	3,10,000
TOTAL		31,412	10,000	3,16,000	3,10,000
Charged		*9,909*	*4,000*	*3,000*	.....
Voted		21,503	6,000	3,13,000	3,10,000
U Loss or gain by exchange—					
(1) Anglo-Indian and European communities *Charged*		.....	.....	.....	.....
(1) Anglo-Indian and European communities Voted		.....	.....	.....	.....
(2) Other Communities *Charged*		.....	.....	.....	.....
(2) Other Communities Voted		.....	.....	.....	.....
TOTAL		.....	.....	.....	.....
Charged		.....	....	.....	.....
Voted		.....	....	.....	.....
GRAND TOTAL		4,52,03,488	5,70,30,000	6,20,71,000	7,93,70,000
Charged		*2,19,526*	*2,15,000*	*56,000*	.....
Voted		4,49,83,962	5,68,15,000	6,20,15,000	7,93,70,000

* Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,67,000		1,81,000
Recurring grant— Do. .. .. Voted ..						
Non-recurring grant ... ... Voted ...						
TOTAL .. Voted ..			2,06,343	1,67,000	1,82,000	1,81,000
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			2,96,387	2,50,000	3,61,000	3,20,000
B-2 Other Arts Colleges			10,52,405	10,90,000	10,95,000	13,31,000
TOTAL ..			13,48,792	13,40,000	14,56,000	16,51,000
Charged ..			*42,258*	*30,375*	*18,000*	.....
Voted ..			13,06,534	13,09,625	14,38,000	16,51,000
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (400—1,500) ..						
Professors and other officers (170—1,200) .. Voted ..	10	16		68,796		90,600
Total .. Voted ..			65,159	68,796	76,100	90,600
B-1 (2) Pay of Establishment—						
Clerks (60—160)	5	6		5,554		6,300
Laboratory assistants (90—150)	7	7		11,840		9,900
Photo artists and field collectors (35—150)	3	3		3,000		3,000
Demonstrators, assistant lecturers, store keeper and machanic ..	16	31		35,569		40,800
Servants (20—25) and Hamals	13	14		5,037		3,900
Temporary establishment				3,984		10,500
Interim Relief				5,500		.....
Total .. Voted ..			59,878	70,484	70,100	74,400
Carried over ...			1,25,037	1,39,280	1,46,200	1,65,000

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
DETAILS—*contd.*		Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—concld.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*					
Brought forward ..	*Charged* ..	.....	.....	.....	.....
	Voted ..	1,25,037	1,39,280	1,46,200	1,65,000
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..				
	Voted ..		1,970		2,500
House-rent and other allowances	*Charged* ..		.....		
	Voted ..		11,985		14,945
Dearness allowance			20,872		25,103
Cost of living allowance — Gazetted officers ..	Voted ..		11,985		14,832
Cost of living allowance — Non-gazetted officers	Voted ..		612		.....
Fees for lecturing and Supervising Practical Work			673		720
Total ..	*Charged* ..	*1,578*	.....	.....	.....
	Voted ..	53,200	48,007	58,100	58,100
B-1 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals			5,000		5,000
Purchase of apparatus and chemicals			30,000		49,000
Telephone charges			360		360
Electric charges			1,200		1,200
Water supply			1,700		1,700
Gas charges			1,800		1,800
Other charges			940		940
Non-contract contingencies—					
Other non-contract contingencies			7,000		23,130
Rents, rates and taxes			960		960
Other charges			1,030		960
Service postage and telegrams			400		450
Pay of inferior servants			4,002		4,782
Reserve at the disposal of the Director of Public Instruction ..			100		100
Dearness allowance			3,744		4,534
House rent			240		384
Tour expenses of Pupils			.....		.....
Duty on absolute alcohol and rectified spirit...			.....		1,600
Interim Relief			934		.....
Total ..	Voted ..	1,15,110	59,410	1,54,500	96,900
Scheme for the investigation of Fish eggs and Larvæ in Bombay waters (Royal Institute of Science).					
Amount transferred from Special Development Programme to Royal Institute of Science		1,462	3,303	2,200	.....
TOTAL ..		2,96,387	2,50,000	3,61,100	3,20,000
	Charged ..	*1,578*	.....	.....	.....
	Voted ..	2,94,809	2,50,000	3,61,000	3,20,000

DETAILED ACCOUNT No. 37A.
EDUCATION.
University—contd.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Principals (1,550—1,750) .. *Charged* ..				*26,713*	.....	.....
Professors and other officers (170—1,200) .. Voted ..	69	95		3,47,429	.....	4,08,900
Leave Salary				.....	.....	3,900
Total .. *Charged* ..			*30,665*	*26,713*	*16,500*	.....
Total .. Voted ..			3,37,357	3,51,149	3,61,400	4,12,800
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	95	120		1,79,236		2,25,300
Hostel superintendent (150)	1	1		1,800		1,800
Clerks (30—160)	21	25		21,513		22,700
Laboratory assistants (25—100)	23	30		18,469		15,630
Librarians (80—145)	...	3		.....		3,240
Servants (15—28)	33	38		8,912		8,600
Temporary Establishment				32,568		23,830
Probable savings				—11,000		.....
Interim Relief				20,790		.....
Total .. Voted ..			2,54,813	2,72,288	2,83,300	3,01,100
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. *Charged* ..				.....		.....
Travelling allowance—(ordinary) .. .. Voted ..				6,900		6,680
House-rent and other allowances .. .. *Charged* ..				*129*		.....
House-rent and other allowances .. .. Voted ..				28,019		30,330
Dearness allowance .. .. .. Voted ..				65,239		98,100
Cost of living allowance . Gazetted Officers .. Voted ..	...		...	66,827		76,510
Cost of living allowance . Non-Gazetted Officers .. Voted ..				3,825		4,980
Cost of living allowance . Gazetted Officers ... *Charged* ...			.....	*3,533*		.....
Cost of living allowance . Gazetted Officers ... Voted ..				.....		1,800
Total .. *Charged* ..	...		*10,015*	*3,662*	*1,500*	.....
Total .. Voted ..			1,93,226	1,70,810	1,97,900	2,18,400
Carried over .. *Charged* ..			*40,680*	*30,375*	*18,000*	.....
Carried over .. Voted ..			7,85,396	7,94,252	8,42,600	9,32,300

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.					
B-2 Other Arts Colleges—contd.					
Brought forward ..	*Charged* ..	*40,680*	*30,375*	*18,000*	.....
	Voted	7,85,396	7,94,252	8,42,600	9,32,300
B-2 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals			17,438		24,340
Purchase of apparatus and chemicals			38,150		2,18,620
Telephone charges			1,230		1,230
Electric charges			4,430		4,430
Gas charges			2,040		2,040
Water supply			4,500		4,500
Purchase and repairs of furniture			1,550		1,550
Other charges			12,070		9,230
Library Charges			.....		5,000
Non-contract contingencies—			.....		.....
Rents, rates and taxes			8,630		10,040
Service postage and telegrams			1,650		1,880
Other non-contract contingencies			2,644		31,250
Pay of inferior servants			19,634		47,690
Dearness allowance			23,907		28,800
Reserve at the disposal of the Director of Public Instruction ..			1,500		1,500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College			.....		.....
Tour Expenses of Pupils			.....		.....
Duty on absolute alcohol and rectified spirit			.....		7,000
Acquisition of land and expansion of Karnatak College, Dharwar ...			.....		.....
Interim Relief			5,000		.....
Total .. Voted ..		2,26,329	1,74,373	2,34,400	3,99,100
TOTAL ..		10,52,405	10,90,000	10,95,000	13,31,000
	Charged ..	*40,680*	*30,375*	*18,000*	.....
	Voted ..	10,11,725	10,59,625	10,77,000	13,31,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
.. .. .. *Charged* ..			*84,935*	*84,957*	*23,000*	.....
.. .. .. Voted ..			1,67,000	1,59,043	2,31,000	2,79,000
TOTAL ..			2,51,935	2,44,000	2,54,000	2,79,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			77,653	72,400	71,600	66,600
D-2 College of Engineering, Poona			3,29,156	5,56,000	7,70,400	4,56,200
D-3 Training Colleges for Secondary Teachers			1,30,999	1,32,200	1,46,600	1,50,900
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,59,807	1,66,400	1,64,400	1,64,300
TOTAL ..			6,97,615	9,29,000	11,53,000	8,38,000
Charged ..			*29,798*	*27,643*	*12,000*	.....
Voted ..			6,67,817	9,01,357	11,41,000	8,38,000
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (250—1,250)	7	7		43,660		35,300
Total .. Voted ..			40,676	43,660	37,300	35,300
D-1 (2) Pay of Establishment—						
Clerks (60—160)	4	5		5,460		7,250
Servants (19—24)	5	5		1,385		1,750
Interim Relief				700		.....
Total .. Voted ..			8,558	7,545	10,200	9,000
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				240		240
House-rent and other allowances				48		.....
Dearness allowance				2,808		4,140
Cost of living allowance—Gazetted officers .. .. Voted ..				4,604		4,120
To al .. Voted ..			9,908	7,700	8,200	8,500
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				200		250
Purchase of bookss and periodicals				4,000		4,000
Telephone charge				350		500
Electric charges				300		320
Purchase and repairs of furniture				400		400
Other charges				770		560
Gardening charges				.....		780
Non-contract contingencies—						
Service postage and telegrams				150		150
Rents, rates and taxes				1,430		1,430
Pay of inferior servants				2,650		2,730
Dearness allowance				2 704		2,400
Other charges				141		280
Interim Relief				400		.....
Total .. Voted ..			18,511	13,495	15,900	13,800
TOTAL .. Voted ..			77,653	72,400	71,600	66,600

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.						
D-2 (1) Pay of Officers—						
Principal, Professors and other officers (170—1,200.. Voted ..	30	17		1,36,800		1,05,900
Total .. Voted ..			67,230	1,36,800	1,06,000	1,05,900
D-2 (2) Pay of Establishment—						
Teachers and instructors (150—250)	13	13		10,400		32,100
Draftsman (200—300)				.....		.....
Clerks (30—140)	8	9		7,000		8,034
Curators, laboratory assistants	12	12		17,000		12,300
Servants (20—29)	49	50		10,800		11,230
Workshop establishment (30—240)	27	27		41,900		34,000
Engineering laboratory establishment (45—225)	8	8		6,300		10,256
Temporary Establishment				67,800		980
Interim Relief				.....		.....
Total .. Voted ..			91,887	1,61,200	1,11,200	1,08,900
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. Voted ..				7,800		7,800
House-rent andother allowances .. .. Voted ..						46,400
Dearness allowance				80,200		
Cost of living allowance — Gazetted officers .. .. Voted ..				30,400		18,500
Cost of living allowance — Non-gazetted officers .. .. Voted. ..				600		.....
Total .. *Charged* ...			*1,521*	.....	.....	.....
Total .. Voted ...			89,123	1,19,000	89,000	72,700
D-2 (4) Contingencies—						
Contract contngencies— Purchase of apparatus and chemicals				72,300		51,876
Telephone charges				360		1,360
Electric charges				200		200
Water supply				2,500		2,500
Library charges				2,000		2,000
Other charges				3,000		3,000
Reserve at the disposal of the Director of Public Instruction ..				2,020		.....
Non-contract contingencies—				37,000		.....
Duty on absolute alcohol, etc.				.....		6,000
Rents, rates and taxes				1,420		1,437
Service postage and telegrams				900		900
Pay of inferior servants				3,160		4,577
Other supplies and services				7,400		7,150
Dearness allowance				4,740		4,80
Interim Relief				1,100		.....
Purchase of machinery for the workshop				.....		82,000
Total .. Voted ..			79,395	1,39,000	4,64,200	1,68,700
TOTAL ..			3,29,156	5,56,000	7,70,400	4,56,200
Charged ...			*1,521*	.....	.....	.....
Voted ..			3,27,635	5,56,000	7,70,400	4,56,200

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals .. .. .. Voted ..	2	2		5,515		65,600
Professors and lecturers (300—900 and 170—650) Voted ..	14	14		53,025		
Special pay to medical officer for medical charge				360		400
Total .. Voted ..			59,535	58,900	56,500	66,000
D-3 (2) Pay of Establishment						
Clerks (30—160)	4	6		4,800		6,680
Assistant lecturers (130—250)	4	4		7,200		8,490
Servants (23)	4	6		1,000		2,370
Teachers under training	4	4		4,000		4,000
s		2		.....		2,160
Interim Relief	...	...		1,900		.....
Total .. Voted ..			14,594	18,900	24,900	23,700
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. Voted ..				800		1,100
Do. (Fixed) .. Voted ..				990		990
House-rent and other allowances .. .. *Charged* ..				9,890		7,230
House-rent and other allowances .. .. Voted ..				10,900		11,720
Stipends to teachers from Non-Government Schools under training ...				.....		.....
Dearness allowance				5,310		9,960
War allowance — Gazetted officers .. .. Voted ..				11,410		11,900
War allowance — Non-gazetted officers .. .. Voted. ..				.....		.....
Total .. Voted ..			42,083	39,300	44,300	42,900
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				400		
Purchase of books and periodicals				4,200		400
Purchase of apparatus and chemicals				1,200		4,200
Telephone charges				340		1,200
Electric charges				160		365
Water supply				610		160
Other charges				715		610
Boarding charges				300		940
Non-contract contingencies—						275
Rents, rates and taxes				402		420
Service postage and telegrams				335		360
Pay of inferior servants				3,238		4,270
Reserve at the disposal of the Director of Public Instruction ..				100		100
Dearness allowance				3,900		4,500
Interim Relief				200		.....
Supplies and Services				.....		500
Total .. Voted ..			14,787	15,100	20,900	18,300
TOTAL ..			1,30,999	1,32,200	1,46,600	1,50,900
TOTAL ... *Charged* ..			.....	.....	.....	.....
TOTAL ... Voted ..			1,30,999	1,32,200	1,46,600	1,50,900

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal (1,550—1,750) .. .. *Charged* ..	*1*	*1*		*22,200*		.....
Professors, etc. (170—900) .. .. Voted ..	15	16		53,700		68,200
Total .. *Charged* ..			*21,440*	*22,200*	*9,500*	.....
Total .. Voted ..			45,434	53,700	61,500	68,200
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors	12	13		15,700		18,470
Physical Instructor	2	2		.....		8,470
Clerks and Librarian (30—175)	6	7		9,100		1,520
Servants (20—23)	4	5		1,200		440
Temporary establishment				300		.....
Interim Relief				2,700		
Total .. Voted ..			26,703	29,000	27,500	28,900
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. *Charged* ..				*600*		.....
Travelling allowance .. (Ordinary) .. Voted ..				600		1,150
House-rent and other allowances .. .. *Charged* ..				*1,590*		.....
House-rent and other allowances .. .. Voted ..				9,157		11,370
Dearness allowance				3,473		7,390
Cost of living allowance — Gazetted officers .. .. Voted ..				8,827		9,800
Cost of living allowance — Non-gazetted officers .. Voted ..						690
Cost of living allowance — Non-gazetted officers ... *Charged* ...				*3,153*		.....
Total .. *Charged* ..			*6,837*	*5,343*	*2,500*	.....
Total .. Voted ..			21,494	21,957	25,200	30,400
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,400		2,400
Telephone charges				300		500
Electrical charges				470		470
Water supply				300		400
Purchase and repairs of furniture				600		500
Library charges				600		600
Other charges				720		540
Non-contract contingencies—						
Rents, rates and taxes				23,000		23,200
Service postage and telegrams				300		300
Pay of inferior servants				3,410		4,220
Dearness allowance				4,000		3,670
Total .. Voted ..			37,899	36,100	38,200	36,800
TOTAL ..			1,59,807	1,68,400	1,64,400	1,64,300
Total .. *Charged* ..			*28,277*	*27,643*	*12,000*	.....
Total .. Voted ..			1,31,530	1,40,757	1,52,400	1,64,300

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
			Rs.	Rs.	Rs.	Rs.
E-1 SPECIAL DEVELOPMENT PROGRAMME.—						
***SCHEME FOR THE INVESTIGATION OF FISH EGGS AND LARVAE IN BOMBAY WATERS (ROYAL INSTITUTE OF SCIENCE).**						
(i) Pay of Establishment—						
Zoological Assistant..						
Fieldman						
			1,610	.....	.....	.....
(ii) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
			773	.....	.....	.....
(iii) Contingencies			319			
Total .. Voted ..			2,702	.....	.....	.....
Deduct.—½ amount transferred to Royal Institute of Science ..			—1,462			.....
Total .. Voted ..			1,240	.....	.....	.....

*The whole amount has been merged under E-2-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
E-1 SECONDARY SCHOOLS FOR BOYS			3,62,013	3,53,000	3,71,000	3,66,000
F-2 SECONDARY SCHOOLS FOR GIRLS			1,97,073	1,93,000	2,16,000	2,16,000
F-3 VOCATIONAL SCHOOLS			4,12,175	3,74,000	4,12,000	4,15,000
TOTAL .. Voted ..			9,71,261	9,20,000	9,99,000	9,97,000
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—650)	11	11		37,758		35,000
Special pay to medical officer for medical charge ..				242		240
Leave salary				.....		760
Total .. Voted ..			40,136	38,000	39,000	36,000
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, and teachers (45—300) ..	159	159		1,64,600		1,80,400
Clerks (30—160)	11	12		9,040		7,300
Laboratory assistants (20—30)	3	3		3,000		1,000
Servants (12—24)	26	26		7,000		4,900
Special pay to medical officer for medical charge				360		400
Probable Savings				.....		.....
Interim relief				7,000		.....
Total .. Voted ..			1,84,868	1,91,000	1,88,000	1,94,000
Carried over ..			2,25,004	2,38,000	2,27,000	2,30,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.
Brought over ..	2,25,004	2,38,000	2,27,000	2,30,000
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		2,000		2,100
House-rent and other allowances		2,000		2,100
Allowance for medical inspection of school children		200		200
Dearness allowance		53,800		76,400
Cost of living allowance { Gazetted officers		7,000		7,600
Cost of living allowance { Non-gazetted officers		.....		600
Total .. Voted ..	89,586	65,000	85,000	89,000
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,650		2,650
Purchase of apparatus and chemicals		1,175		1,375
Telephone and electric charges		235		235
Water supply		255		255
Purchase and repairs of furniture		1,755		1,780
Boarding charges		450		450
Gardening charges		.....		.....
Other charges		3,027		3,255
Non-contract contingencies—				
Rents, rates and taxes		7,100		6,936
Service postage and telegrams		850		905
Pay of inferior servants		9,427		12,882
Other supplies and services		275		275
Reserve at the disposal of the Director of Public Instruction ..		500		.....
Dearness allowance		13,000		16,002
Typewriting allowance		6,000		.....
Interim Relief		3,301		.....
Voted ..	47,423	59,000	59,000	47,000
TOTAL .. Voted ..	3,62,013	3,53,000	3,71,000	3,66,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946-47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
F-2 SECONDARY SCHOOLS FOR GIRLS.			Rs.	Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (170—560)	6	6		25,000		26,000
Total .. Voted ..			24,923	25,000	26,000	26,000
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (45—200)	76	77		92,560		1,06,000
Clerks (35)	6	6		4,200		3,440
Laboratory Hamals	1	1		1,000		360
Servants (16—18)	12	12		3,240		2,200
Special pay for Medical Officer for Medical charge				.....		.....
Probable savings				.....		.....
Interim Relief				2,000		
Total .. Voted ..			97,344	1,03,000	1,13,000	1,12,000
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				30		48
Travelling allowance (ordinary)				600		360
House rent and other allowances				2,100		1,890
Allowance for medical inspection of school children				270		125
Dearness allowance				25,000		40,649
Cost of living allowance Gazetted officers				4,000		3,968
Cost of living allowance Non-gazetted officers				1,000		720
Allowance for Medical charge				600		240
Total .. Voted ..			43,183	33,600	45,600	48,000
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				740		760
Purchase and repairs of furniture				520		510
Purchase of apparatus and chemicals				420		320
Other charges				2,000		1,760
Rent for motor lorry				4,000		3,840
Non-contract contingencies—						
Rents, rates and taxes				8,000		7,639
Service postage and telegrams				320		380
Pay of inferior servants				5,100		6,631
Reserve at the disposal of the Director of Public Instruction				.....		.....
Other Supplies and Services				.....		.....
Dearness allowance				7,900		8,160
Interim Relief				2,400		.....
Total .. Voted ..			31,623	31,400	31,400	30,000
TOTAL .. Voted ..			1,97,073	1,93,000	2,16,000	2,16,000

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
F-3-(a)-(1) Pay of Officers—						
Head Master (170—500)	5	5		15,500	16,000	15,800
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers (45—175)	96	99		88,200		1,05,800
Fieldmen and servants (15—25)	27	27		9,400		9,600
Clerks	8	8		4,000		4,400
Laboratory Hamals	3	3		1,000		1,000
Special pay to Medical Officer for Medical charge				400		500
Interim Relief				15,000		.....
Total..Voted ..				1,18,000	1,10,000	1,21,300
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,200		1,140
House Rent and other Allowances...				700		930
Dearness allowance				32,000		48,490
Cost of living allowance ... Gazetted officers				3,000		3,600
Cost of living allowance ... Non-gazetted officers				.....		.....
Rewards to students				2,000		1,250
Allowance for Medical Inspection of School Children				100		90
Total..Voted ..				39,000	51,000	56,500
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of books and *periodicals*				1,340		1,340
Purchase of apparatus and Chemicals				580		550
Purchase and repairs of furniture				790		820
Other charges				2,590		4,375
Subsidiary industries—(Dairy, poultry and farming)				7,000		4,900
Cultivation charges				6,400		6,400
Non-contract contingencies—						
Rents, rates and taxes				5,800		5,730
Service postage				500		540
Tour expenses of pupils				1,250		1,350
Pay of Inferior servants				9,400		12,595
Dearness allowance				14,500		16,800
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon				.....		.....
Interim Relief				3,250		.....
Total..Voted ..				53,400	75,200	55,400
Total..Voted F-3(*a*) ..			2,24,695	2,25,900	2,52,200	2,49,000

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
(i) *Mechanical Engineering Department.*						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent (170-500) ..	3	3		10,100	10,100	10,309
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent (120—260)						
Technical Draftsmen (60—130)						
Workshop establishment						
Carpentry Instructors	31	31		57,780		64,720
Storekeepers						
Electrical Superintendent						
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen	40	40				
Special pay to Medical Officer	3	3		.....		120
Clerk	4	4		3,460		3,380
Laboratory Assistants and peons	7	7		2,000		1,980
Temporary Establishment				1,200		.....
Probable Savings				8,500		.....
Interim Relief				6,000		.....
Total..Voted ..				67,700	67,700	70,200
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				650		550
Dearness allowance				20,840		29,800
War allowance .. Gazetted officers				1,950		2,280
War allowance .. Non-gazetted officers				400		.....
Compensatory allowance and House Rent allowance				8,820		9,520
Allowance for Medical inspection of School Children				40		50
Total..Voted ..				32,700	38,700	42,200
F-3-(b)-(4) Contingencies—						
Contract contingencies				6,000		6,000
Workshop contingencies				18,000		18,000
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				5,510		6,100
Purchase of Equipment				.....		.....
Other charges				.....		.....
Service Postage				200		210
Dearness allowance				6,700		7,700
Rents, rates and taxes				1,790		1,790
Reserve with the Director of Public Instruction				2,000		1,500
Travelling expenses to V. J. T. Institute pupils						2,000
Tour expenses to pupils				1,500		.....
Interim Relief						
Total..Voted ..				38,300	43,300	43,300
Total..Voted F-3 (*b*) ..			1,37,480	1,48,100	1,59,800	1,66,000
TOTAL F-3 (*a*) and (*b*)..Voted ..			4,12,175	3,74,000	4,12,000	4,15,000

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(I) Recurring.				
(a) *Ordinary Grants-in-aid*—				
To secondary schools		3,21,500	3,21,500	2,66,000
(b) *Special Grants-in-aid*—				
For Anglo-Indian and European Education		1,09,000	1,09,000	1,72,000
Grants to soldiers' children		2,000	2,000	6,000
Grants to Non-Government Secondary Schools for dearness allowance		50,000	50,000	55,000
Interim Relief		.....	.....	20,000
(II) Non-recurring.				
Building grants		8,500	8,500	.....
Miscellaneous		1,000	1,000	1,000
Lump Provision		.....	1,000	2,000
Grants for Apparatus		2,000	2,000	.....
Total .. Voted ..	4,77,726	4,94,000	4,94,000	5,22,000
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
Grants to English Classes attached to Non Government Urdu Schools.		.....	.....	.....
Secondary Schools		20,50,100	20,50,100	24,50,400
Englis Classes attached to new Government Secondary Schools ...		6,300	6,300	.....
English teaching schools				
Anglo-Vernacular schools		.....	.....	.....
Guranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay ..		3,500	3,500	3,500
Grant-in-aid to co-educational Secondary Schools		8,000	8,000	8,000
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		23,000	23,000	24,600
Scheme for provident fund for teachers in recognized Secondary Schools		31,100	31,100	32,500
Grant to Secondary Schools which introduce practical Work and Vocational course.		30,000	30,000	42,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools		2,000	2,000	.....
Establishment of Hostels for Depressed classes		.....	.....	.....
Grants to non-Govt. Secondary Schools on account of dearness allowance.		12,65,000	12,29,000	15,00,000
Do Do for Physical Training and Medical Inspection ...		39,000	39,000	.....
Grants to non-Govt. Secondary Schools on account of Interim Relief ...		6,50,000	6,50,000	6,50,000
(II) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		12,000	12,000	12,000
Grants for apparatus, books and furniture		23,000	23,000	23,000
Building grants				
Total .. Voted ..	31,10,655	41,43,000	41,07,000	47,46,000
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools		78,000	78,000	78,000
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls		4,500	4,500	5,000
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		2,500	2,500	3,800
H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu) ..		1,000	1,000	1,500
**H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools .. ..

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I- Primary School for Boys Detailed.						
I-1 (1) Pay of Officers						
Assistant Administrative Officers			.....	6,100	.....	.....
Total ... Voted ...						
I-1 (2) Pay of Establishment—						
Head masters, assistant masters, etc.	10	10		5,537		6,110
Provident fund contribution				240		350
Special pay to medical officer				223		240
Pay of Peons				1,600		.....
Interim Relief				1,000		.....
Total .. Voted ..			5,078	8,500	7,500	6,700
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				2,345		140
Do. (Fixed)				30		30
Allowance for medical charge				231		120
Dearness allowance				4,095		3,210
Total .. Voted ..			3,448	6,700	3,700	3,500
I-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				50		50
Purchase and repairs of furniture				5		.....
Other charges				795		100
Boarding charges				100		100
Non-contract contingencies—						
Furniture and equipment				700		.....
Rent, rates and taxes				1,204		1,240
Service postage and telegrams				40		40
Pay of inferior servants				3,292		2,350
Dearness allowance				2,204		2,710
Interim Relief				600		.....
Total .. Voted ..			6,598	9,000	6,800	6,600
TOTAL .. Voted ..			15,124	30,300	18,000	16,800

DETAILED ACCOUNT No. 37C, EDUCATION. Primary—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants		50,000	50,000	50,000
2. War and fee grants		25,000	20,000	35,000
3. Grants to primary schools by private agencies .		27,85,000	27,85,000	27,38,000
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture		.....	.....	.....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes ..		10,22,000	1,92,000	5,24,000
3. Building grants			.....	45,000
TOTAL .. Voted ..	19,39,463	38,82,000	30,47,000	33,92,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality .. .. Voted ..		9,76,000	9,76,000	9,77,000
Grants to local bodies other than the Bombay Municipality. *Charged* .. / Voted ..		2,34,42,300	2,79,30,000	3,54,12,200
Grants to Local Authorities for introducing compulsory elementary education.				
Grants for Cantonment		.....	.....	.....
Grants to approved primary Schools		.....	.....	.....
Grants for opening Libraries for Primary Teachers		12,300	.....	12,500
Grants to local authorities for schemes of voluntary expansion ...		.....	.....	67,500
(ii) Non-recurring.				
Building and equipment grants		10,70,000	10,30,000	50,000
Grants to Local authorities for additional Schools		33,000	.....	.....
Grants for opening Libraries for Primary Teachers		12,500	.....	.....
Grants for opening Agricultural Bias Schools		90,000	.....	.....
Grants for opening Libraries for Primary Teachers		36,000	.....	.....
Expenditure in connection with excursion arranged for Primary teachers .		.....	.....	10,000
TOTAL .. *Charged* .. / Voted ..		.....	.....	.....
		2,56,59,600	2,99,36,000	3,65,29,200
Total ..	2,92,54,685	2,56,59,600	2,99,36,000	3,65,29,200
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings		.....	.....	.....
Acquisition of play grounds for Primary Schools		.....	.....	.....
TOTAL—Voted ..	2,10,140	.....	.....	.....

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
L-GOVERNMENT SPECIAL SCHOOLS			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L-1 Training Schools for Boys			4,28,367	4,90,000	5,18,000	5,97,400
L-2 Training Schools for Girls			2,76,064	2,93,600	2,93,700	3,50,600
L-3 Government Commercial School			5,865	5,600	6,000	6,000
L-4 School of Art			1,90,441	1,94,000	1,96,900	2,24,400
L-5 Training Institute for Physical Education			73,648	86,000	95,500	1,10,500
L-6 Basic Training			1,16,124	97,800	1,08,900	1,34,100
TOTAL ..Voted ..			10,90,509	11,67,000	12,19,000	14,23,000
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (1 —800)	9	9		25,755		27,000
Special pay to medical officer for medical charge				1,245		1,200
Leave Salary				.....		800
Total ..Voted ..			24,675	27,000	30,000	29,000
L-1 (2) Pay of Establishment—						
Head Masters, Assistant masters and teachers in Training schools (30—300)	109	125		1,08,300		1,40,100
Head masters, assistant masters in Practising schools (35—75) ..	67	67		39,500		44,880
Clerks (30—100)	20	20		9,800		11,720
Servants (13—21)	29	37		6,000		9,350
Special pay to medical officer for medical charge				900		900
Provident fund contribution				1,200		1,150
Probable Savings				—5,600		.....
Temporary Establishment				300		.....
Interim Relief				21,900		.....
Total ..Voted ..			1,71,376	1,82,300	1,93,300	2,08,100
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,700		2,050
House-rent and other allowances				4,700		3,720
Stipends to students				1,08,300		1,08,300
Allowance for medical charge				240		240
Allowance for medical inspection of school children				80		80
Dearness allowance				58,070		91,970
Cost of living allowance .. Gazetted Officers				5,400		5,840
Cost of living allowance .. Non-Gazetted Officers ..				410		.....
Total ... Voted ..			1,25,561	1,78,900	1,48,900	2,12,200
Carried over ..			3,21,612	3,88,200	3,72,200	4,49,300

* These figures include the figures of the strength of 3 New Training College started under the Post-War Reconstruction Programme.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	3,21,612	3,88,200	3,72,200	4,49,300
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,695		1,700
Purchase of apparatus and chemicals		525		530
Telephone charges		288		290
Electric charges		60		60
Water supply		872		1,150
Purchase and repairs of furniture and equipment, etc.		1,035		1,040
Boarding charges		1,165		1,170
Gardening charges		470		470
Other charges		2,945		2,970
Recurring contingent grant		.....		18,000
Non-contract contingencies—				
Rents, rates and taxes		13,375		13,770
Service postage and telegrams		440		1,430
Other Non-contract contingencies		.....		10,400
Pay of inferior servants		26,386		41,420
Reserve at the disposal of the Director of Public Instruction ..		400		.....
Dearness allowance		40,944		53,700
Other charges		.....		.....
Interim Relief		10,200		.....
Total .. Voted ..	1,06,755	1,01,800	1,45,800	1,48,100
TOTAL, Training Schools for Boys .. Voted ..	4,28,367	4,90,000	5,18,000	5,97,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—350)	5	5		20,860		19,600
Special pay to medical officer for medical charge				540		600
Total .. Voted ..			21,954	21,400	21,400	20,200
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (85—200)	67	80		81,400		1,08,710
Head mistresses, assistant mistresses in Practising schools (30—60) ..	40	39		19,470		21,695
Clerks (30—80)	6	6		5,000		4,735
Servants and Hamals (15—29)	21	26		4,300		6,600
Temporary establishment				1,330		.....
Provident fund contribution				400		520
Special pay to Medical Officer				300		240
Probable savings				.....		.....
Interim Relief				13,100		.....
Total .. Voted ..			1,13,469	1,25,300	1,25,300	1,42,500
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				240		240
Travelling allowance { ordinary				540		650
House-rent and other allowances				2,410		2,470
Stipends to students				54,600		54,600
Allowance for medical charge				360		360
Allowance for medical inspection of school children				100		100
Dearness allowance				37,350		59,260
Cost of living allowance { Gazetted Officers				2,700		3,120
Cost of living allowance { Non-Gazetted Officers				.....		.....
Total .. Voted ..			85,300	98,300	88,300	1,20,800
Carried over ..			2,20,723	2,45,000	2,35,000	2,83,500

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	2,20,723	2,45,000	2,35,000	2,83,500
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		755		870
Purchase of apparatus and chemicals		120		90
Electric charges		325		270
Water supply		1,160		1,000
Purchase and repairs of furniture		450		600
Gardening charges		150		130
Rent for motor lorry		3,840		3,840
Other charges		1,400		1,330
Recurring contingent grant for the introduction of the revised syllabus in Basic Education		.....		10,000
Non-contract contingencies—				
Rents, rates and taxes		16,300		16,200
Service postage and telegrams		665		660
Pay of inferior servants		9,252		13,760
Reserve at the disposal of the Director of Public Instruction .		100		.....
Dearness allowance		14,083		16,600
Non-recurring contingent grant for the introduction of the revised syllabus in Basic Education		.....		1,750
Total .. Voted	55,341	48,600	58,700	67,100
TOTAL, Training Schools for Girls .. Voted	2,76,064	2,93,600	2,93,700	3,50,600

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk..	2	2		3,900		3,910
Servants (16—23)	1	1		300		190
Interim Relief				300		300
Total ..Voted ..			4,287	4,500	4,600	4,400
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance						.....
House-rent and other allowances						.....
Dearness allowance				900		1,400
Cost of living allowance—Non-Gazetted Officers						.....
Total ..Voted ..			1,389	900	1,200	1,400
L-3 (3) Contingencies—						
Contract contingencies				131		125
Non-contract contingencies				45		45
Pay of inferior servants				24		30
Dearness allowance						
Total ..Voted ..			189	200	200	200
Total ..Voted ..			5,865	5,600	6,000	6,000
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	7		44,000		43,440
Special pay to the Director				.....		600
Leave Salary .. .. Voted ..				.....		.....
Compensatory Allowance				3,100		2,960
Total .. Voted ..			39,007	47,100	39,900	47,000
Carried over ..			39,007	47,100	39,900	47,000

DETAILED ACCOUNT No 37D. EDUCATION. Special—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-4 SCHOOL OF ART—contd.						
Brought forward ..			39,007	47,100	39,900	47,000
L 4 (2) Pay of Establishment—						
Asstt. Lecturers, etc. (70—280)	25	34		48,614		54,090
Clerks (50—200)	5	10		5,328		9,979
Studio assistants (200—230)	1	2		3,240		6,690
Servants (20—24)	9	12		2,644		5,010
Temporary establishment				.....		.....
Leave salary				1,574		1,320
Senior Master				.....		.....
Junior Master				.....		.....
Special Pay to Head Clerk, etc, ...				.....		1,620
5 Peons				.....		.....
Interim Relief				4,140		.....
Probable Savings				—3,500		.....
Total .. Voted ..			55,674	62,800	58,100	78,700
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted				1,200		1,200
Scholarships ... . Voted				15,258		.....
Fees to Lecturers in the Architectural classes .. Voted				15,330		21,060
Dearness allowance .. .. .. Voted				12,796		25,100
Cost of living allowance { Gazetted Officers .. Voted				5,728		5,120
Cost of living allowance { Non-Gazetted Officers .. Voted				588		720
House rent and other allowances				.....		670
Total .. Voted ..			52,619	45,000	54,100	53,900
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				330		330
Telephone charges				340		1,100
Electric charges				1,100		2,400
Water supply				2,000		.....
Art Specimens				400		640
Purchase and repairs of furniture				800		1,000
Library charges				600		.....
Gardening charges				400		.....
Art Section Contingencies				500		800
Workshop contingencies				4,000		3,500
Other charges				3,940		5,230
Non-contract contingencies—						
Rents, rates and taxes				2,370		2,310
Service postage and telegrams				300		400
Other non-contract contingencies				3,000		3,000
Pay of inferior servants				5,178		9,610
Dearness allowance				300		8,480
				5,207		6,000
Other supplies and services				2,550		.....
Interim Relief				1,085		.....
Total .. Voted ..			43,141	34,100	44,800	44,800
TOTAL .. Voted ..			1,90,441	1,94,000	1,96,900	2,24,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (*a*)						
L-5 (1) Pay of officers—						
Principal (250–450)	1	1		5,400		3,170
Senior Assistants (150–250)	2	2		2,821		3,069
Resident Medical Officer (150–400)	1	1		2,479		2,670
Total—Voted				10,700	8,700	8,900
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education	1	1		1,050		1,708
Junior Instructors, etc.	3	3		5,000		8,975
Clerks	3	3		2,100		2,307
Servants	4	4		900		900
Teachers under training				7,600		17,160
Temporary establishment				300		250
Interim Relief				1,150		.....
Total—Voted				28,100	34,100	31,300
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				5,000		5,050
House-rent and Other allowances				2,000		4,227
Allowance to students from the non-Government schools under training				2,300		3,600
Dearness allowance				10,500		13,023
Cost of living allowance—Gazetted Officers				2,200		1,800
Honorarium to expert instructor				.....		1,000
Total—Voted				22,000	27,500	28,700
L-5 (4) Contingencies—						
Contract contingencies				8,100		7,190
Pay of inferior servants				2,520		3,336
Service postage				440		460
Other supplies and services.				32,000		26,564
Dearness allowance				4,050		4,050
Interim Relief				90		.....
Total—Voted				47,200	25,200	41,600
TOTAL, Training Institute for Physical Education—Voted			73,648	86,000	95,500	1,10,500

(*a*) Also includes provisions for (*i*) Short term courses and (*ii*) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Special Officer for Basic education	1	...		2,650		.....
Principals for Basic Training centres (170—500)	3	3		5,750		8,600
Total—Voted ..				8,400	13,400	8,600
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres.	22	45		18,200		38,034
Basic and Craft Supervisors	8	8		5,800		6,206
Clerks	3	3		3,200		1,560
Servants	13	11		5,800		2,260
Special pay to Medical Officer				200		240
Temporary Establishment				.....		.....
Allowance to part-time teachers				.....		.....
Interim Relief				4,400		.....
Total—Voted ...				37,600	35,600	48,300
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,000		1,175
Travelling allowance (fixed)				3,300		3,570
Allowance to students in Basic Training Centres ..				9,900		9,900
Dearness allowance				11,500		22,215
War allowance .. Gazetted Officers				1,800		2,040
War allowance .. Non-Gazetted Officers				.....		.....
Total—Voted ..				30,500	35,500	38,900
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				6,300		6,705
Non-contract Contingencies—						
Rents, rates and taxes				3,200		3,265
Service postage				800		410
Pay of Inferior servants				4,100		6,140
Dearness allowance				5,500		7,860
Apparatus, Furniture and Equipment, etc.				.....		13,920
Interim Relief				1,400		.....
Total—Voted ..				21,300	24,400	38,300
TOTAL—Voted ..			1,16,124	97,900	1,08,900	1,34,100
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
(1) Anglo-Indian and European Communities						
(i) Recurring.						
(a) *Ordinary Grants-in-aid—*						
(1) Special schools				2,800	2,800	2,200
(2) Training institutions				13,200	13,200	12,600
(b) *Special Grants-in-aid—*						
Grants to apprentices' homes				6,000	6,000	5,000
Grants for dearness allowance etc.				.....	.....	1,200
(ii) Non-Recurring						
Building grants						
TOTAL .. Voted ..			19,520	22,000	22,000	21,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes		1,15,000	1,15,000	1,15,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District		30,000	66,000	48,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		.....	.....	.....
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000	3,000	3,000
V. Training of Adult Education workers		.....	8,000	10,000
VI. Literacy Campaign in Bombay City		1,74,000	1,74,000	
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		6,600	6,600	.....
VIII. Direct Grants to non-Government Special Schools			.....	.....
IX. Grant for the Regional Committees		.....	.....	10,000
(B) Ordinary grants.				
Ordinary recurring grants		3,57,400	3,57,400	4,17,700
Scheme for Provident Fund for teachers in recognised Primary Training Institutions		200	200	200
Grants to gymnasia		17,000	17,000	32,000
Grants to Night Schools				
Grants for Physical education		1,61,000	1,38,000	1,61,000
Grants for Basic Schools and Training Schools		19,000	2,000	2,300
Grants to Normal Technical and Commercial Schools		4,000	2,300	4,000
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students		9,000	9,000	15,000
Grants to Industrial Schools				
Grants to private Lokashalas and Lokashala Classes				
Grants for Scholarships for Backward class pupils in Special Schools ..				
Grants to Deaf and Dumb Schools				
(ii) Non-recurring.				
Grants to village Libraries and reading rooms		.....	.....	28,000
Grants for Basic Schools		39,300	30,000	30,300
Grants for Blind School		.....	.....	.....
Grants for apparatus, books, etc., for Physical education		3,500	3,500	7,500
Grants to private Lokashalas and Lokashala classes		.....		
TOTAL — Voted ..	6,97,399	9,45,000	9,32,000	8,84,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs	Rs.	Rs.	Rs.
M-I Special Development Programme		.....	....	....
Acquisition of play grounds for Secondary Schools Acquisition of play-grounds for Primary Schools		.....	....	....
TOTAL ...Voted ...	20,761	.....	....	....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.		5,400	5,400	8,400
Ordinary grants for Physical education		54,000	32,000	54,000
Grants for medical inspection of School Children		20,000	4,000	20,000
Grants for opening of Basic Schools		3,54,200	3,54,200	3,48,200
Grants for Lokashalas				
(ii) Non-recurring.				
Grants for opening Basic Schools		12,900	12,900	11,900
Equipment grants fo Physical education for Secondary Schools ..		500	500	500
Grants for Lokashalas				
Building grants				
Grants for Physical Training				
TOTAL .. Voted ..	2,47,552	4,47,000	4,09,000	4,43,000

DETAILED ACCOUNT No. 37E. EDUCATION. General.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
DETAILS			Rs.	Rs.	Rs.	Rs.
O-DIRECTION.						
O-(1) Pay of Officers—						
Educational Adviser (2,000—2,500) ... Voted ...	...	1		.....		26,200
Director and Deputy Director (2,000—2,500) .. *Charged* ..	1	1		*30,000*		....
Voted ...						25,300
Deputy Directors (320—1,200) .. .. Voted ..	3	3		37,000		37,400
Superintendents (170—800)	..	4		10,000		15,200
Junior Superintendents (170—325)..	..	2		7,000		6,700
Leave Salary	..	..		.....		300
Total .. *Charged* ..			*43,075*	*30,000*	....	....
Voted ..			39,912	54,000	99,000	1,11,100
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks etc. (30—300) ..	57	57		58,100		63,900
Servants (16—29)	12	12		3,900		2,700
Temporary establishment				.....		4,500
Probable Savings				.....		....
Interim Relief				7,000		....
Total .. Voted ..			68,970	69,000	76,000	71,100
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*5,000*		....
Voted ..				4,000		8,200
Dearness allowance .. Voted ..				22,000		30,300
Cost of living allowance — Gazetted Officers .. Voted ..				10,000		10,800
Cost of living allowance — Non-Gazetted Officers Voted ..				.....		....
House rent and other allowances						*2,600*
Total .. *Charged* ..			*4,891*	*5,000*	....	....
Voted ..			43,834	36,000	62,000	51,900
O-(4) Contingencies—						
Contract contingencies						
Water supply				170		170
Telephone charges				1,100		1,700
Electric charges				300		300
Purchase and repairs of furniture				300		200
Library charges				300		200
Other charges				930		930
Carriage of Records				50		50
Non-contract contingencies—						
Rents, rates and taxes				190		190
Service postage and telegrams				5,000		5,000
Pay of inferior servants				200		260
Dearness allowance				280		300
Reserve at the disposal of the Director of Public Instruction ...				120		100
Interim Relief				60		....
Total .. Voted ..			11,586	9,000	18,000	9,400
TOTAL ..			2,12,268	2,03,000	2,55,000	2,48,500
Charged ..			*47,966*	*35,000*	....	....
Voted ..			1,64,302	1,68,000	2,55,000	2,43,500

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised stimate, 1947–48.	Budget Estimate, 1948–49.
DETAILS.			Rs.	Rs.	Rs.	Rs.
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) .. .. Voted ..	1	1		9,600		4,900
Total .. Voted ..			4,431	9,600	9,500	4,900
P-(2) Pay of Establishment—						
Clerks				5,000		4,460
Servants				1,000		840
Interim Relief				1,000		....
Total .. Voted ..			6,104	7,000	6,000	5,300
Interim Relief						
P-(3 Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ... Voted ...						432
Travelling allowance (ordinary) .. .. Voted ..				.....		2,000
Dearness allowance .. .. .. Voted ..				2,000		3,000
Cost of living allowance—Gazetted Officers .. Voted ..				2,200		870
House rent and other Allowances				2,200		1,098
Total .. Voted ..			6,553	6,400	9,500	7,400
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals						
Electric charges						
Water supply						
Purchase and repairs of furniture						
Gardening and other charges						
Non-contract contingencies—						
Rent, rates and taxes						
Service postage and telegrams						
Pay of inferior servants						
Dearness allowance						
Total .. Voted ..			....	.....	....	....
TOTAL .. Voted ..			17,088	23,000	25,000	17,600
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—900) .. *Charged* ..				.....		....
Voted ..	7	13		50,604		68,655
Deputy inspectors and inspectresses (170—500) Voted ..	40	40		1,13,255		1,16,211
Administrative officers .. .. Voted ..	20	20		67,441		68,334
Assistant Publicity Officer .. .. Voted ..	1	...		.....		.....
Assistant Educational Inspectors ... Voted ...	...	5		.....		16,500
Assistant Inspectors of Drawing and Craft work (170—500) ... ... Voted ...	...	2		.....		3,700
Total .. *Charged* ..			*3,252*	.....	....	....
Voted ..			2,39,699	2,31,300	2,41,300	2,73,400
Carried over .. *Charged* ...			*3,252*	.....	.....	.....
Voted ...			2,39,699	2,31,300	2,41,300	2,73,400

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ..			*3,252*	.....	.....	.....
Brought forward ... Voted ..			2,39,699	2,31,300	2,41,300	2,73,400
P-(2) Pay of Establishment—						
Administrative officers	16	16		32,600		27,900
Assistant Deputy Educational Inspectors and Inspectresses (50—250)	271	291		2,82,600		3,02,400
Assistant Deputy Educational Inspectors for Physical Education, etc. (45—175)	16	28		.....		1,52,900
Clerks (30—200)				1,32,500		1,61,800
Servants (15—24)	177	179		68,400		35,000
Leave salary				.....		....
Temporary establishment	376	434		30,300		14,400
Interim Relief				80,400		.....
Probable Savings				—12,000		.....
Total .. Voted :			5,70,268	6,14,800	6,54,800	6,94,400
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed *Charged* ..				.....		.....
Travelling allowance .. ordinary *Charged* ..				*400*		....
Travelling allowance .. fixed Voted ..				3,900		4,500
Travelling allowance .. ordinary Voted ..				2,13,800		2,21,700
Dearness allowance .. .. Voted ..				2,36,000		3,56,100
House-rent and other allowances .. Voted ..				15,200		16,400
Cost of living allowance. Gazetted Officers .. .. Voted ..				44,000		52,200
Cost of living allowance. Non-Gazetted Officers .. Voted ..				1,600		....
TOTAL .. *Charged* ..			*1,304*	*400*	....	....
TOTAL .. Voted ..			6,18,363	5,14,400	6,14,500	6,50,900
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				4,000		3,940
Purchase of apparatus and chemicals				10		....
Telephone charges				1,300		1,345
Electric charges				1,240		1,270
Water supply				400		290
Purchase and repairs of furniture				4,000		5,535
Carriage of records				8,600		8,720
Other charges				11,450		11,555
Non-contract contingencies—						
Rents, rates and taxes				10,000		11,825
Service postage and telegrams				29,000		29,820
Pay of inferior servants				3,000		3,160
Other supplies and services				1,000		....
Reserve at the disposal of the Director of Public Instruction ..				7,000		7,600
Dearness allowance				3,000		2,720
Other non-contract contingencies				1,000		4,220
Interim Relief						
Total .. Voted ..			1,62,740	85,000	95,400	92,000
Deduct—Amount to be recovered from the Government of India ..			....	.....	....	....
TOTAL ..			15,95,626	14,46,000	16,06,000	17,10,700
Charged ..			*4,556*	*400*	....	....
Voted ..			15,91,070	14,45,600	16,06,000	17,10,700

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges		6,000	6,000	5,000
In secondary schools		3,000	3,000	2,000
In special schools		11,000	11,000	11,000
War concessions		3,000	11,000	7,000
Total .. Voted ..	23,650	23,000	31,000	25,000
(2) Other Communities—				
(a) In colleges—For Backward classes		1,25,280	1,26,000	1,33,100
(a) In colleges—For other communities		1,38,884	1,47,900	1,35,600
(b) In secondary schools—For Backward classes ..		67,220	77,200	77,600
(b) In secondary schools—For other communities ..		1,76,145	1,86,100	1,93,600
(c) In primary schools—For Backward classes ..		21,400	31,400	21,400
(c) In primary schools—For other communities ..		13,002	23,000	14,000
(d) In other schools :—				
(i) In Military Schools and Colleges		7,650	17,700	7,700
(ii) In I. M. M. T. S. Dufferin		6,100	16,100	2,700
(iii) In the Sir J. J. School of Art		.....	10,000	10,600
(iv) In other special schools		3,600	13,600	3,600
(e) War concessions		3,15,000	3,25,000	3,33,300
Deduct—Probable savings		—21,271	.....	.....
Total .. Voted ..	9,55,431	8,54,000	9,74,000	9,33,200
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		400		350
(b) Contingencies		.....		.....
Kindergarten and Junior School Certificate Examination		1,200		1,050
Drawing and Arts Examinations .. .. .. Voted ..		300		300
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate		3,000		3,700
Travelling allowances .. .. .. Voted ..		100		100
TOTAL ..	4,721	5,000	7,000	5,500
TOTAL .. Voted ..	4,721	5,000	7,000	5,500

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
R—MISCELLANEOUS—contd.		Rs.	Rs.	Rs.	Rs.
(2) Other Communities—					
R-(2)-Other Grants					
Special commission of enquiry .. .. Voted ..		930		15,300	.....
Examination charges .. .. .. { *Charged* ..		*104*	*100*	.....	.....
Voted ..		1,65,946	1,67,900	2,51,000	2,00,000
Grants for the encouragement of literature		26,515	25,000	29,000	25,600
Grants to Research Societies		1,10,500	7,000	7,000	10,000
Dakshina and other fellowships		26,474	27,400	27,400	27,400
Departmental publications .. .. Voted ..		.....	500	3,500	500
Grants to Village Libraries and Reading Rooms		.....	18,000	.....	13,000
Grant to the Scouts' Associations, Bombay		19,950	21,000	21,000	21,000
Grant to the Girl Guide's Association		5,237	4,000	4,000	4,000
Miscellaneous		2,415	5,000	4,31,000	5,000
Grant-in-aid to the Indian Institute of Science, Bangalore ..		5,500	5,000	5,000	5,000
Grant-in-aid to the Indian Academy of Science, Bangalore ..		.....	500	500	500
Grant-in-aid to the Gokhale Institute of Politics and Education		.....	10,000	10,000	10,000
Annual recurring Grant to the Shrimati Nathibai Damodhar Thakersey Indian Women's University		5,000	7,500	7,500	7,500
Grant-in-aid to the Missionary Settlement for University Women's Hostel, Poona		.....	.....	.....	.....
Grant-in-aid to Tata Institute	.....	.....	.....	1,52,000	.....
Grant-in-aid to the Shreemati Nathibai Thakersey Indian Women's University (Non-recurring)		.....		.....	.....
Grant-in-aid for Research Work in Gujarati Literature ..		.....	12,000	12,000	12,000
Grant-in-aid for Research Work in Marathi Literature ...		.....	10,000	7,500	.....
Grant-in-aid for Urdu Literature		.....	.....	10,000	.....
Boards and Committees—					
School Book Committee		5,052	9,000	9,000	9,000
Board of Secondary Education		3,002	2,800	3,100	2,910
School leaving Certificate Examination Board Voted ..		28,630	30,400	33,100	35,190
Provincial Board for Education in Hindustani		4,761	8,100	7,500	5,400
Provincial Board of Primary Education		5,865	6,000	6,800	7,140
Grants-in-aid to Indian Institute of Art in Industry ..		7,500	7,500	7,500	7,500
Further Education Selection Board		11,954	42,600	40,300	99,860
Scheme for the Establishment of the Central Library ...		66,660	68,900	.....*	.....*
Deduc—Recoveries from the Government of India		.....	.....	.....	.....
Total ...		5,02,026	4,65,000	11,01,000	5,08,500
Charged ..		*104*	*100*	.....	.....
Voted ..		5,01,921	4,64,900	11,01,000	5,08,500
DETAILED ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Clerks			400		660
Servant			200		200
Interim Relief			100		.....
Total ..			7,00	900	860
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,300	.....	1,300
Dearness allowance			600	.....	610
Total ..			1,900	2,000	1,910
R-(2) (1)-(3) Contingencies—					
Contract contingencies			.....	.....	50
Service postage and telegrams			200	.....	90
Total ..			200	200	140
Total, (2) (1)—Voted ..		3,002	2,800	3,100	2,910

*Shown under "P. W. R. and Dev. Programme."

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	1	1		2,700	2,200	2,160
R-(2) (2) (2) Pay of Establishment—						
Clerks Stenographer and typist	4	4		4,426		5,265
Peons, ...	3	3		624		625
Interim Relief				650		.....
Total ..				5,700	5,900	5,890
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance				1,200		1,200
Dearness allowance				2,100		2,760
War allowance—Non-gazetted officers				.....		.....
Examination charges				14,900		19,240
Cost of living Allowance—Gazetted Officers				600		600
Total ..				18,800	21,800	23,800
R-(2) (2) (4) Contingencies—						
Contract contingencies				300		300
Service postage				1,000		1,000
Pay of inferior servants				180		240
Dearness allowance				288		300
Examination charges				1,350		1,500
Interim Relief				82		.....
Total ..				3,200	3,200	3,340
Total (2) (2) .. Voted ..			28,630	30,400	33,100	35,190

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concld.	Strength 1947-48	Strength 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
R—MISCELLANEOUS			Rs.	Rs.	Rs.	Rs.
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R (2) (3)-(1) Pay of officers	...	1		.....	900	.....
R(2) (3)-(2) Pay of Establishment—						
Clerk	1			570		840
Servant	1			204		200
Interim relief				26		.....
Total ..				800	1,000	1,040
R (2) (3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Ordinary ..				1,500		2,500
Travelling allowance .. .. .. Fixed :				288		290
Dearness allowance				612		720
Total ..				6,400	4,600	3,510
R (2) (3)-(4) Contingencies—						
Service postage and telegrams				200		150
Books and Periodicals				50		50
Purchase of furniture				25		25
Office Expenses and Miscellaneous				25		25
Rents, rates and taxes				600		600
Total ..				900	1,000	850
Total, (2)(3)—Voted ..			4,761	8,100	7,500	5,400
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)				1,600		1,860
Peons (17)				200		200
Interim relief				300		.....
Total ..				2,100	2,000	2,060
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				2,500		3,300
Dearness allowance				900		1,230
Total ..				3,400	4,200	4,530
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				100		150
Total ..				500	600	550
Total, (2) (4)—Voted ..			5,865	6,000	6,800	7,140

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS.						
(2) Other Communities.						
(5) Further Education Selection Board.		...	...			
R-(2) (5) (1) Pay of Officer—						
Secretary	1	1				2,230
Total—Voted ..				9,000	2 200	2,230
R-(2) (5) (2) Pay of Establishment—						
Clerk	1			1,000		1,000
Peon	1			200		210
Interim Relief				100		180
Total—Voted ..				1,300	1,400	1,390
R-(2) (5) (3) Allowances Honoraria etc.—						
Travelling allowance .. .. { Ordinary .. / Fixed ..				200 /		200 / .....
Dearness allowance				600		1,300
Allowance and Maintenance grants to Ex-Service personnel ..				75,000		1,35,000
Total—Voted ..				76,400	76,400	1,36,500
R-(2) (5) (4) Contingencies—						
Contract Contingencies				100		100
Service postage and telegrams				500		500
Total—Voted ..				600	600	600
				87,300	80,660	1,40,720
Deduct—Amount to be recovered from the Government of India.				—44,700	—40,300	—40,860
Total—(2) (5) Voted ..			11,954	42,600	40,300	99,860

DETAILED ACCOUNT No. R-(2) (6). EDUCATION—contd. General—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
6—Scheme for the Establishment of the Central Library.						
R-(2)(6)(2) Pay of Officers—						
Total—Voted ..				....	.....	*
R-(2)(6)(2) Pay of Establishment—						
Clerk	1		...	600		
Servant	1			300		
Interim Relief				200		
Total—Voted ..				1,100	.....	*
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance ... ... Ordinary			...	1,000		
Travelling allowance ... ... Fixed				....		
House rent and other allowances				50		
Dearness allowance				650		
Cost of living allowance				2,500		
Total—Voted ...				4,100	.....	*
R-(2) (6) (4) Contingencies				63,700	.....	*
Total—Votd ..				63,700	.....	*
Deduct—Recoveries from the Government of India—Voted ...				....	.....	
Total—(2) (6) Voted ...			66,690	68,900	.....	*

*Shown under "P. W. R. and Dev. Programme".

DETAILED ACCOUNT No. 37-E. **EDUCATION**—contd. **General**—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
Ameliorative measures for the Backward Clases.				
(1) Expansion of existing hostels		63,800	65,400	93,300
(2) Opening of 25 new hostels		1,42,520	1,53,920	2,26,000
(3) Allowances to teachers		18,000	18,000	50,000
(4) Conversion of 50 schools into Agricultural bias schools		50,114	17,080	48,000
(5) Increase in the value of stipends and additional stipends for Backward class teachers under training		21,600	21,600	40,300
(6) Mid-day meals in three schools in each of the 5 Districts		28,200	24,200	78,000
(7) Experimental measures in the West Khandesh		13,000	13,000	27,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools		22,000	22,000	30,000
(9) Scholarship to Backward class pupils in Vocational High Schools ...		12,600	12,600	21,640
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		4,200	4,200	4,200
(11) Appointment of Backward Class Officer in Belgaum District		966	1,000	960
Carried over ...		3,77,000	3,53,000	6,19,400

DETAILED ACCOUNT No. 37-E. **EDUCATION**—contd. **General**—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	s.
Brought over ...		3,77,000	3,53,000	6,19,400
(12) Free-studentships to all other Backward Class pupils in non-Government Secondary Schools		.....	.....	3,00,000
(13) Free-studentships in special classes for P. S. C. passed Pupils attached to non-Government Secondary Schools		.....	.....	7,500
(14) Additional sets of scholarships for Backward Class Pupils in Secondary Schools		.....	.....	43,200
(15) Scholarships in Craft Schools		.....	.....	3,000
(16) Scholarships in New Agricultural Boarding Schools		.....	.....	5,400
(17) 100 additional sets of scholarships at increased rates		.....	.....	15,000
(18) Additional sets of scholarships in the College of Engineering, Poona ...		.....	.....	5,000
(19) Scholarships at the Tata Institute of Social Service, Bombay		.....	.....	2,400
(20) Increase in the number and value of scholarships in Colleges—				
(*a*) 27 additional sets of scholarships in Arts and Science Colleges.				
(*b*) 6 additional sets of scholarships in Commerce Colleges				
(*c*) 1 additional set of scholarshop				
(*d*) Increase in the value of scholarships in the College of Engineering, Poona...		.....	.....	43,400
(21) Measures for continuation of literacy library adult classes, etc.)		.....	.....	5,000
(22) Grant-in-aid to voluntary agencies for running special hostels attached to primary schools for aboriginal tribes children and non-recurring building grants...		.....	.....	45,000
(23) Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest		.....	.....	18,000
(24) Supply of books, stationery etc. to Backward Class pupils in the higher classes of primary schools		.....	.....	50,000
(25) Free-studentships in Arts, Science and Professional Colleges		.....	.....	12,700
Total—Voted ...	2,92,152	3,77,000	3,53,000	11,75,000

DETAILED ACCOUNT No. 37-E. Charges in England.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.					
High Commissioner for India—					
Leave salaries and deputation pay—					
(*i*) Anglo-Indian and European Communities	... Voted ...		.....	.....	4,160
Other Communities	... *Charged* ...		*4,000*	*3,000*	.....
	... Voted		.....	3,000	30,560
Miscellaneous expenditure	... Voted ...		.....	6,700	.....
Sterling overseas pay—					
Other Communities	... *Charged* ...		.....	.....	.....
Stores for India	... Voted ...		.....	2,68,900	2,69,200
Other Charges—					
Grant to Indian Students' Union and Hostel, London	... Vote ...		5,000	33,400	5,000
Books and Periodicals	... Voted ...		1,000	1,000	1,080
Other items (Government Scholarships) ...	... Voted ...		.....	.....	.....
	TOTAL ...	31,412	10,000	3,16,000	3,10,000
	Charged ...	*9,909*	*4,000*	*3,000*	.....
	Voted ...	21,503	6,000	3,13,000	3,10,000

38-MEDICAL.	Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
A.—Medical Establishment .. .. *Charged* ..		*1,14,823*	*1,71,200*	*91,000*	.....
Voted ..		3,44,542	3,49,200	4,06,000	4,46,300
B.—Hospitals and dispensaries .. .. *Charged* ..		*33,906*	*57,200*	*24,000*	.....
Voted ..		62,53,180	72,71,900	80,46,000	82,42,500
C.—Grants for medical purposes .. Voted ..		7,91,954	85,200	1,65,000	65,000
D.—Medical colleges and schools .. *Charged* ..		*11,450*	*25,300*	*11,000*	.....
Voted ..		5,69,200	5,80,000	5,58,000	5,69,400
E.—Mental hospitals .. .. *Charged* ..		*23,371*	*22,700*	*3,000*	.....
Voted ..		16,41,308	13,99,500	19,29,000	15,43,800
F.—Special Development Programme.. Voted ..		1,46,129	20,000	2,23,000	2,79,000
G.—Chemical examiner .. Voted ..		55,372	48,600	51,000	53,000
H.—Bacteriological Laboratories .. *Charged* ..		*67,302*	*48,100*	*42,000*	.....
Voted ..		14,92,849	10,87,800	18,00,000	14,26,000
I—Post-war Reconstruction and Development Programme ... *Charged* ...		*17,345*	.....*	*3,000*	.....
Voted ...		2,30,424	19,19,200	6,00,000	29,55,000
J.—Charges in England .. .. *Charged* ..		*1,08,841*	*1,04,500*	*34,000*	.....
Voted ..		21,371	92,600	1,07,000	1,18,000
K.—Loss or gain by exchange .. .. *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
TOTAL ..		1,19,23,321	1,32,83,000	1,40,93,000	1,56,98,000
Charged ..		*3,76,992*	*4,29,000*	*2,08,000*	.....
Voted ..		1,15,46,329	1,28,54,000	1,38,85,000	1,56,98,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.				
A-1 Superintendence .. .. .. *Charged* ..	*39,511*	*40,600*	*46,000*	.....
Voted ..	1,53,020	1,52,300	2,02,400	2,03,900
A-2 District medical officers .. .. *Charged* ..	*75,312*	*1,30,600*	*45,000*	.....
Voted ..	1,60,706	1,17,800	1,62,200	1,57,400
A-3 Reserve medical subordinates .. .. Voted ..	30,816	78,400	25,400	84,300
A-4 All India Medical Council .. .. Voted ..	.....	700	700	700
A-5 Drugs Controlles ... ... Voted ...	.....	.....	15,300	.....
TOTAL, A—Medical Establishment ..	4,59,365	5,20,400	4,97,000	4,46,300
TOTAL .. *Charged* ..	*1,14,823*	*1,71,200*	*91,000*	.....
Voted ..	3,44,542	3,49,200	4,06,000	4,46,300

* Details are shown in a separate Publication.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) .. .. .. *Charged* ..	*1*	*1*		*37,000*		.....
Personal Assistant (600—800) .. .. Voted ..	1	1		11,400		46,800
Superintendent of Nursing Services (550—25—800). Voted ..	1	1		8,900		5,400
Blood Transfusion Officer (350—850) .. .. Voted ..				.....		.....
Secy., Medical Resettlement Committee ... Voted ...	1	1		5,000		.....
Leave salary ... ... Voted ...				.....		.....
Drugs Controllers Inspectors chemists etc. ... Voted ...				.....		37,300
Total .. *Charged* ..			*36,463*	*37,000*	*45,000*	.....
Total .. Voted ..			30,064	25,300	43,300	89,500
A-1 (2) Pay of Establishment—						
Superintendents and clerks (25—320)	45	43		55,400		49,900
Servants (23—33)	11	9		3,300		4,900
Temperory establishment				4,540		2,500
Interim relief				5,900		.....
Probable savings				—3,000		.....
Total .. Voted ..			52,702	66,140	66,100	57,300
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*100*		.....
House-rent and other allowances .. .. Voted ..				16,080		2,600
Travelling allowance (ordinary) .. .. *Charged* ..				*2,700*		.....
Travelling allowance (ordinary) .. .. Voted ..				1,100		3,000
Dearness allowance .. .. Voted ..				17,050		23,200
Cost of living allowance — Gazetted Officers .. Voted ..				5,840		7,900
Cost of living allowance — Non-gazetted Officers .. *Charged* ...				*200*		.....
Cost of living allowance — Non-gazetted Officers .. Voted ..				2,300		2,300
Total .. *Charged* ..			*3,048*	*3,000*	*1,000*	.....
Total .. Voted ..			42,704	42,370	54,700	39,000
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				1,250		1,413
Lighting charges				400		400
Advertisement charges				360		359
Books and publications				290		285
Petty supplies				130		125
Purchase of, and repairs to furniture				300		300
Other charges				3,250		3,200
Washing charges				20		11
Non-contract contingencies :						
Rents, rates and taxes				8,600		8,607
Service postage and telegrams				3,400		3,400
Pay of inferior servants				.....		.....
Dearness allowance				.....		.....
Other contingencies				490		.....
Total .. Voted ..			20,188	18,490	19,500	18,100
A-1 (5) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged ..			.....	*600*	.....	.....
A-1 (6) Establishment charges paid to other Government Departments, etc. Voted ..			12,609	*	18,800	.....
TOTAL—A-1 SUPERINTENDENCE ..			1,92,531	1,92,900	2,48,400	2,03,900
TOTAL .. *Charged* ..			*39,511*	*40,600*	*46,000*	.....
TOTAL .. Voted ..			1,92,531	1,52,300	2,02,400	2,03,900

* Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment—contd.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (*500—1,850*) *Charged*	*9*	*9*		*87,200*		.....
Civil Surgeons and other officers (300—1,000) Voted	14	14		85,200		1,13,300
Total .. *Charged*			*51,755*	*87,200*	*29,700*	.....
Total .. Voted			1,07,296	85,200	1,10,200	1,13,300
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200 + s.p. 25)	1	1		1,000		3,000
Servants (23—25)	2	2		600		600
Leave salary				.....		.....
Temporary establishment				600		600
Interim Relief				300		.....
Total .. Voted			4,037	2,500	4,200	4,200
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances *Charged*				*540*		.....
House-rent and other allowances Voted				700		4,686
Travelling allowance .. fixed *Charged*				*23,400*		.....
Travelling allowance .. ordinary *Charged*				*3,600*		.....
Travelling allowance .. ordinary Voted				9,000		12,000
Dearness allowance Voted				1,200		1,114
Cost of living allowance.. Gazetted Officer *Charged*				*15,860*		.....
Cost of living allowance.. Gazetted Officer Voted				.....		18,700
Cost of living allowance.. Non-gazetted Officer .. Voted				15,900		.....
Total .. *Charged*			*23,557*	*43,400*	*15,300*	.....
Total .. Voted			45,787	26,800	44,200	36,500
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				340		342
Petty supplies				60		60
Lighting charges				60		60
Washing charges				10		20
Purchase of and repairs to furniture				90		100
Other charges				6		6
Washing charges				12		12
Non-contract contingencies :—						
Rent, rates and taxes				2,556		2,600
Service postage and telegrams				30		40
Medicines and instruments				40		40
Pay of inferior servants				60		70
Dearness allowance				36		50
Total .. Voted			3,586	3,300	3,600	3,400
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. Charged			.....	.....	.....	.....
TOTAL, A-2–District Medical Officers			2,36,018	2,48,400	2,07,200	1,57,400
Charged			*75,312*	*1,30,600*	*45,000*	.....
Voted			1,60,706	1,17,800	1,62,200	1,57,400

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment—concld.

	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—400) ... ... Voted	9	9		18,500		21,000
Interim Relief				1,100		.....
Probable savings ... ... Voted						—6,000
			7,312	19,600	6,800	15,000
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170)	44	44		45,000		56,200
Temporary establishment				.....		.....
Interim Relief				5,300		.....
Probable savings				—20,000		—23,400
Total ... Voted			17,789	30,300	14,300	32,900
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				8,500		6,800
Travelling allowance (ordinary)				2,500		1,000
Dearness allowance				12,400		21,400
Cost of living allowance { Gazetted Officers.. ..				5,100		7,300
Cost of living allowance { Non-Gazetted Officers ...				.....		.....
Total .. Voted			5,715	28,500	4,300	36,500
TOTAL, A-3-Reserve Medical Subordinates ...			30,816	78,400	25,400	84,200
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted				700	700	700
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers ... ... Voted					3,300	.....
A-5 (2) Pay of Establishment ... ... Voted					3,600	.....
A-5 (3) Allowances and Honoraria, etc. ... ... Voted					5,800	.....
A-5 (4) Contingencies ... ... Voted					2,600	.....
Total, A-5 Drugs Controller ... Total					15,300	.....

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Sir Jamsetji Jijibhai Hospitals Group§	*Charged* ..	*3,000*	*19,100*	*3,600*	.....
	Voted ..	11,94,938	16,76,100	18,67,000	19,55,500
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	Voted ..	.....	*	.....	.....
B-1 (*c*) Sir C. J. Ophthalmic Hospital ..	Voted ..	.....	*	.....	.....
B-1 (*d*) St. George's Hospital	*Charged* ..	*30,906*	*38,100*	*20,400*	.....
	Voted ..	5,56,576	6,97,300	6,88,700	7,32,600
B-1 (*e*) Gokuldas Tejpal Hospital ..	Voted ..	3,79.899	4,75,400	5,34,700	5,29,700
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary ..	Voted .	3,20,162	3,43,200	4,20,000	3,32,100
B-1 (*g*) Byramjee Jijibhai Hospital for Children	Voted	.....	*	.....	.....
B-1 (*h*) Mahadevi Anandilal Podar Hospital ..	Voted ..	91,647	78,300	91,100	1,00,100
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital	Voted ..	.....	*		
Total B-1 ..	*Charged* ..	*33,906*	*57,200*	*24,000*	.....
	Voted ..	25,43,222	32,70,300	36,01,600	36,50,000
B-2 Mofussil Hospitals and Dispensaries ..	Voted ..	24,15,786	22,73,000	27,04,900	25,74,700
B-3 Leper Asylums	Voted ..	91,382	95,100	1,06,400	1,02,900
B-4 Grants to Hospitals and Dispensaries ..	Voted ..	9,01,722	11,83,400	11,83,400	11,27,900
B-5 Other charges	Voted ..	2,80,329	4,25,400	4,25,000	7,78,000
B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akrani Mahal) ..		20,739	24,700	24,700	9,000
TOTAL, B-Hospitals and Dispensaries ..		62,87,086	73 29,100	80,70,000	82,42,500
	Charged ..	*33,906*	*57,200*	*24,000*	.....
	Voted ..	62,53,180	72,71,900	80,46,000	82,42,500

* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:—
(1) Sir Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital;
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

‖ Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 38-B.
MEDICAL.
B-Hospitals and Dispensaries—contd.

DETAILS.		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48. *	Revised Estimate, 1947-48. *	Budget Estimate, 1948-49. *
				Rs.	Rs.	Rs	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.							
B-1 (*a*) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.							
B-1 (a) (1) Pay of Officers—							
Superintendent, J. J. Group of Hospitals	.. Voted ..	1	1		18,400		15,500
Special pay to the Presy. Surgeon, Bombay ..	.. *Charged* ..				*3,000*		.....
Resident Medical Officer (500—1850) and (150—400)	*Charged* ...	*1*	*1*		*13,200*		.....
	Voted ..	2	2		4,800		7,700
Bombay Medical Service and other officers (150—400)	.. Voted ..	2	2		4,800		11,000
Registrars							7,900
Interim Relief	.. Voted ..				300		.....
Total ..	*Charged* ..			*3,000*	*16,200*	*3,600*	.....
	Voted ..			32,456	28,300	32,500	42,100
B-1 (a) (2) Pay of Establishment—							
Subordinate Medical Service Officer (60—7—200) (60-5-170)	..	...	...		.....		.....
Dental Mechanic (200)		1	1		2,400		2,800
Short-term casualty Medical Officers and Resident anaesthetists (75).		6	9		5,400		10,000
Superior establishment (25—350)		88	60		61,280		59,000
Inferior establishment (22—30)		540	332		1,19,080		2,03,000
Clinical Assistants for X-ray dept.		2	2		2,400		.....
Health Visitor		1	1		960		.....
Resident Chemical Pathologist		1	1		1,200		.....
Temporary establishment					600		35,000
Nursing Establishment			207		95,200		1,25,700
Leave salary					7,600		10,300
Interim Relief					23,800		.....
Probable Saving					—7,260		.....
Total .. Voted ..				1,59,993	3,12,660	3,41,000	4,45,800
B-1 (a) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	*Charged* ..				*540*		.....
	Voted ..				65,270		1,32,400
Travelling allowance (ordinary)	Voted ..				1,600		1,600
Dearness allowance	Voted ..				1,35,630		1,67,300
Cost of living allowance — Gazetted officers	*Charged*				*2,360*		.....
	Voted ..				.....		1,400
Non-gazetted officers ...	Voted ..				2,200		.....
Allowance of Nursing Establishment	Voted ...						13,400
Total ..	*Charged* ..			.....	*2,900*	.....	.....
	Voted ..			1,56,064	2,04,750	2,49,000	3,16,100

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motiibai and Sir Dinshaw Manockji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48. *	Revised Estimate, 1947-48. *	Budget Estimate 1948-49. *
	Rs.	Rs.	Rs.	Rs
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*concld.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies		2,13,820		2,13,820
Water charges		30,000		32,000
Gas consumption charges		25,000		27,000
Lighting charges		17,000		22,300
Washing charges		12,700		12,600
Telephone charges		1,650		2,500
Petty supplies		20,000		26,000
Contingencies for X-ray Department		10,000		9,000
Purchase of and repairs to furniture		4,000		2,000
Purchase of linen and bedding		12,000		12,000
Laboratory expenses		4,000		4,000
Garden charges		1,000		1,000
Books and publications		50		50
Advertisement charges		500		500
Clothing to servants		4,000		6,000
Purchase of dead-stock, hardware, glassware and aluminium		4,000		4,500
Other miscellaneous charges		14,550		3,500
Stipends		1,300		.....
Non-contract contingencies :				
Rent, rates and taxes		12,180		12,960
Service postage and telegrams and other miscellaneous expenses		1,000		1,000
Supply of drugs for V. D. Clinic		3,000		3,000
Pay of inferior servants		12,660		16,794
Dearness allowance		11,300		13,080
Dental Stores and materials		3,000		3,500
Equipments for Dental Stores		15,000		15,000
Other supplies and services :				.....
Surgical instruments, Electrical fans, etc.		2,050		.....
Contingencies for T. B. Clinic Scheme		4,000		3,000
Purchase of materials and stock		3,000		4,00,996
Diet to patients		4,00,000		2,84,000
Medicines and instruments		2,00,000		12,000
Clothing to patients		10,000		.....
Equipment		69,320		.....
Customs duty on imported stores		.....		.....
Railway fare and subsistence allowance to lunatics ..		.....		.....
Value of, and freight on, European stores ..		.....		.....
Interim Relief		2,460		.....
Total .. Voted	8,46,825	11,24,540	12,38,000	11,44,100
B-1 (a) (5) Scholarships				
B-1 (a) (6) Grant-in-aid Contributions etc Voted ...	.....	500	600	700
Contributions to the Provident Fund of the Nursing Establishment	.....	5,350	5,000	6,700
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP	11,97,938	16,95,200	18,70,600	19,55,500
Charged	*3,000*	*19,100*	*3,600*	.....
Voted	11,94,938	16,76,100	18,67,000	19,55,500

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B.
MEDICAL.
B-Hospitals and Dispensaries—contd.

		Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.							
B-1 (*d*) ST. GEORGE'S HOSPITAL.							
B-1 (d) (1) Pay of Officers—							
Superintendent and Resident Medical Officer (300—850)	*Charged*	3	3		*51,200*		.....
	Voted				.....		10,400
B. M. S. Officers (150—400)	Voted	4	4		10,900		10,200
Housemen	Voted	6	6		4,320		.....
Interim relief	Voted				400		.....
Total	*Charged*			*25,083*	*31,200*	*15,300*	.....
	Voted			19,089	15,620	25,600	20,600
B-1 (d) (2) Pay of Establishment—							
Superior establishment (30—200)		20	20		28,960		27,700
Nursing establishment		...	60		46,820		65,700
Inferior establishment (23—77)		81	81		35,890		73,700
Temporary establishment					6,600		.....
Leave salary					2,300		2,500
Interim relief					8,700		.....
	Charged						
Total—Voted				66,908	1,29,270	1,29,000	1,69,600
B-1 (d) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	*Charged*				*1,620*		.....
	Voted				11,930		38,000
Travelling allowance	Voted				500		400
Dearness allowance	Voted				50,020		53,100
Cost of living allowance. Gazetted officers	*Charged*				*5,280*		.....
	Voted				2,400		3,200
Non-gazetted officers	Voted				.....		
Total	*Charged*			*5,823*	*6,900*	*5,100*	.....
	Voted			67,700	64,850	82,000	94,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—concld.				
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies		63,260		49,300
Gas consumption charges		15,800		15,800
Water charges		9,800		9,800
Lighting charges		11,800		11,800
Washing charges		5,900		6,200
Telephone charges		600		600
Petty supplies		9,750		9,750
X-ray department contingencies..		6,500		6,500
Purchase of and repairs to furniture		4,000		4,000
Laboratory expenses..		1,120		1,120
Other miscellaneous expenses		1,560		1,560
Clothing to servants		2,560		2,560
Purchase of linen and bedding		12,000		12,000
Garden charges		700		700
Purchase of dead-stock, hardware etc.		4,010		4,010
Books and Publications		100		100
Advertisement charges		100		100
Non-contract contingencies—				
Motor Bus charges		800		800
Rent, rates and taxes		4,000		4,000
Service postage and telegrams		200		250
Pay of inferior servants		4,000		4,680
Dearness allowance		3,200		3,420
Other supplies and services—				
Diet to patients		2,70,000		2,41,000
Medicines and instruments		42,400		45,000
Clothing to patients		9,600		9,600
Supply of drugs for the V. D. Clinic		100		50
Interim Relief		700		.....
Total—Voted ..	4,02,879	4,84,560	4,48,300	4,44,700
B-1 (d) (5) Grant-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing Staff ...	.....	3,000	3,000	3,000
TOTAL, B-1 (d) St. George's Hospital ..	5,87,482	7,35,400	7,09,100	7,32,600
Charged ..	*30,906*	*38,100*	*20,400*	...
Voted ..	5,56,576	6,97,300	6,88,700	7,32,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (350—1,000+S. P.) ..	2	2		7,000		7 660
Registrars and Tutors (250)	2	2		5,940		6,240
Interim Relief				360		.....
Total—Voted ..			18,645	13,300	16,300	13,900
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.)	2	2		4,400		5,000
(60—5—170+15 S. P.)	20	21		21,170		21,300
Superior establishment (25—300)	94	73		44,300		52,300
Nursing Establishment	88	115		37,030		61,400
Inferior establishment (18—50)				300		500
Temporary establishment				2,200		6,000
Leave salary				6,900		7,900
Housemen Casualty Medical Officers	8	8		7,700		.....
Interim Relief						
Total—Voted ..			63,839	1,24,000	1,33,800	1,54,400
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				52,000		75,400
Travelling allowance (ordinary)				200		800
Honoraria				6,900		6,900
Dearness allowance				52,900		54,700
Fees to lecturers				4,000		4,900
Cost of living allowance .. Gazetted officers .. Voted ..				1,950		3,400
Cost of living allowance .. Non-gazetted officers .. Voted ..				650		.....
Total—Voted ..			61,690	1,18,600	1,26,000	1,46,100
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				5,800		5,800
Gas consumption charges				5,100		5,100
Water charges				8,400		8,400
Lighting charges				5,000		5,000
Washing charges				4,500		5,800
Telephone charges				400		1,100
Petty supplies				4,200		4,200
X-ray department contingencies				6,500		6,500
Laboratory expenses				700		700
Purchase of linen and bedding				2,400		2,400
Garden charges				300		300
Purchase of and repairs to furniture				1,600		300
Books and publications				300		1,200
Advertisement charges				300		1,200
Clothing to servants				1,200		400
Purchase of dead stock, hardware, glassware and aluminium ..				1,200		.....
Other miscellaneous expenses				1,100		.....
Non-contract contingencies—						
Rent, rates and taxes				2,500		2,500
Service postage and telegrams				200		200
Pay o inferior servants				4,500		5,500
Dearness allowance				3,800		5,900
Other supplies and services—						
Diet to patients				90,000		85,000
Medicines and instruments				58,000		58,000
Clothing to patients				4,000		4,000
Supply of drugs for V. D. Clinic				2,300		2,300
Customs duty on imported stores				100		.....
Value of and freight on European stores				800		800
Purchase of X-ray apparatus				.....		.....
Equipment, linen, instruments and appliances				.....		.....
Interim Relief				800		.....
Total—Voted ..			2,35,825	2,16,000	2,56,400	2,12,600
B-1 (e) (5) Grant-in-aid contributions etc.—						
Contribution to the Provident Fund of the Nursing Staff ...			3,79,899	3,500	2,000	2,700
TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..				4,75,400	5,34,500	5,29,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (350—1,000) (150—450)	2	2		7,300		11,500
Total .. Voted ..			15,942	7,300	15,300	11,500
B-1 (f) (2) Pay of Establishment—						
Registrar (150)	1	1		1,800		2,000
Obstetric and Gynae Assistants (100)	2	2		2,400		3,000
House Surgeons (50)	6	6		3,600		4,400
Superior establishment (25—250)	11	11		13,070		18,000
Inferior establishment (19—30)	56	56		17,230		29,100
Nursing establishment	47	48		34,100		38,500
Temporary establishment				.....		600
Leave salary				2,000		2,700
Interim Relief				10,000		.....
Total .. Voted ..			73,793	84,200	1,02,400	98,300
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				6,550		9,200
Honoraria				2,400		2,400
Dearness allowance				28,700		32,100
Cost of living allowance ... {Gazetted Officers .. Voted ..				1,350		2,800
Cost of living allowance ... {Non-Gazetted Officers .. Voted ..				.....		.....
Total .. Voted ..			47,880	39,000	44,200	46,500
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Construction of administrative block and operation theatre ...				50,000		.....
Gas consumption charges				4,500		4,900
Water charges				4,900		4,500
Lighting charges				1,600		1,600
Washing charges				3,000		3,800
Telephone charges				500		600
Petty supplies				4,100		4,900
Garden charges				100		100
X-Ray department contingencies				500		400
Purchase of linen and bedding				3,400		3,400
Nursing establishment contingencies				32,000		32,000
Purchase of and repairs to furniture				1,200		1,200
Books and publications				100		100
Advertisement charges				200		200
Clothing to servants				600		650
Purchase of dead-stock hardware, glassware and aluminium ..				500		4,000
Other miscellaneous expenses				3,800		800
Linen and Bedding						2,100
Non-contract contingencies—						
Rent, rates and taxes				3,300		3,550
Service postage and telegrams				100		100
Pay of inferior servants				7,900		9,700
Dearness allowance				6,900		7,500
Interim Relief				1,500		.....
Other supplies and services—						
Diet to patients				61,000		61,400
Medicines and instruments				20,000		25,400
Clothing to patients				1,000		1,400
Total .. Voted ..			1,82,547	2,12,700	2,58,400	1,75,200
Scholarships						600
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Sulaman Dispensary—Voted ..			3,20,162	3,43,200	4,20,300	3,32,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted				.....		
Resident Medical Officer				.....		.....
Total—Voted ..			.....	.....	.....	.....
B-1 (h) (2) Pay of Establishment—						
Superior establishment, compounders (25—55) (28—3—85) ..	5	6		3,700		4,000
Nursing establishment (40—135)	7	7		5,900		6,000
Inferior establishment	26	26		7,900		17,100
Temporary establishment				.....		.....
Interim Relief				2,900		.....
Total—Voted ..			18,622	20,400	22,700	27,100
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				5,300		12,500
Honoraria				3,100		3,100
Dearness allowance				10,700		11,400
Cost of living allowance — Gazetted Officers .. Voted ..				200		100
Cost of living allowance — Non-Gazetted Officers .. Voted ..				.....		.....
Total—Voted ..			22,211	19,300	23,700	27,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–46.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*concld.*				
B-1 (h) (4) Contingencies—				
Contract contingencies—				
Water charges		1,500		1,600
Gas charges		1,000		1,770
Lighting charges		900		2,000
Washing charges		600		1,000
Telephone charges		400		700
Petty supplies		1,000		1,000
Garden charges		300		300
Purchase of and repairs to furniture		600		600
Laboratory expenses		300		300
Books and publications		100		100
Advertisement charges		100		100
Clothing to servants		300		300
Purchase of glassware, hardware, aluminium		300		300
X-Ray department contingencies		500		500
Non-contract contingencies—				
Rents, rates and taxes		1,250		1,250
Service postage and telegrams		100		100
Pay of inferior servants		1,850		2,380
Dearness allowance		1,400		1,800
Interim Relief		400		.....
Other supplies and services—				
Diet to patients		15,000		17,000
Purchase of medicines		10,000		12,000
Clothing to patients		500		600
Surgical and Gynæcological instruments		.....		.....
Equipment for the Pathological Laboratory		.....		.....
Furniture required for the Pathological Laboratory		.....		.....
Providing cold storage in the Mortuary		.....		.....
Purchase of linen and bedding		200		200
Total—Voted	57,498	38,600	44,700	45,900
Deduct—Charges recovered from the R. A. F. Authorities	—6,684	.....	.....	.....
TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted	91,647	78,300	91,100	1,00,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (150—500)	3	3		10,400		11,700
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—400), S. P. 1 (50)	19	20		52,600		72,000
Personal Assistant to the Civil Surgeon, Poona	...			.....		.....
Interim Relief				2,000		.....
Total—Voted ..			72,103	65,000	67,000	83,700
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) (60—5—170), S. P. 1 (15) ..				3,63,900		4,09,700
Superior establishment (17—200)	110	131		1,01,260		1,24,700
Inferior establishment (7—36)	552	618		2,48,110		1,34,500
Temporary establishment				5,900		25,600
Nursing establishment (Poona)	...	426		75,280		2,45,000
Housemen	11	16		6,600		13,900
Leave salary				200		100
Interim Relief				76,150		.....
Probable savings				—14,800		.....
Total—Voted ..			6,81,910	8,62,600	8,74,000	9,52,500
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				72,360		25,500
Travelling allowance (fixed)				100		300
Travelling allowance (ordinary)				36,300		40,000
Allowances to nursing establishment (Poona)				4,860		4,900
Honoraria				11,600		4,800
Dearness allowance				3,19,650		4,40,000
Cost of living allowance — Gazetted Officers .. .. Voted ..				12,700		1,700
Cost of living allowance — Non-Gazetted Officers .. Voted ..				33,700		48,500
Total—Voted ..			4,81,382	4,91,270	5,72,000	5,65,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48	Budget Estimate, 1948-49
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concld.	Rs.	Rs.	Rs.	Rs.
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		9,800		9,800
Lighting charges		23,500		23,700
Washing charges		12,300		12,800
Telephone charges		6,100		6,400
Petty supplies		21,800		21,600
X-ray department contingencies..		7,600		7,600
Purchase of linen and bedding		22,300		21,700
Purchase of and repairs to furniture		5,600		5,500
Clothing to servants		5,600		6,200
Diet and clothing of police patients		2,600		2,300
Garden charges, and laboratory expenses		300		300
Books and publications		700		700
Advertisement charges		200		200
Purchase of dead-stock, hardware, glassware, aluminium ..		8,100		8,800
Other miscellaneous charges and petty repairs		10,000		15,600
Freight and Packing		400		400
Stipends		2,700		2,700
Motor Bus charges		800		800
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		8,000
Contingencies for upcharakas for village medical aid		2,700		2,200
Rent, rates and taxes		12,800		15,100
Service postage and telegrams		8,000		8,700
Other miscellaneous charges		7,600		11,900
Contingencies for T. B. clinics scheme		2,800		2,800
Pay of inferior servants		22,700		67,100
Dearness allowance		26,100		.....
Interim Relief		7,300		.....
Clothing to servants etc.		5,600		5,600
Pay of inferior servants to Nursing Establishment		.....		.....
Other supplies and services—				
Diet to patients		2,90,400		3,35,900
Medicines and instruments		1,59,000		1,97,500
Clothing to patients		20,000		23,000
Nursing establishment contingencies		1,12,640		1,20,800
Supply of drugs for V. D. Clinics		4,000		3,500
Equipment for Cottage Hospitals		.....		13,600
Total—Voted ..	11,73,483	8,25,040	11,80,800	9,61,800
B-2 (5) Scholarships .. .. .. Total—Voted ..	6,908	8,400	6,400	11,000
B-2 (6) Grants-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing staff ...		6,910	4,700	.....
Total, B-2 Mofussil Hospitals and Dispensaries—Voted ..	24,15,786	22,73,900	27,04,900	25,74,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) .. .. Voted ..						2,400
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer [(60—5—170)+S.P. (3)]				1,500		1,600
S.P. 1 (15)	2	2		2,400		.....
Special Leprosy Officer	1	...		2,800		4,350
Superior establishment	4	4		4,870		6,000
Inferior establishment (15—20)	24	25		500		.....
Temporary Establishment				100		50
Leave salary				2,180		.....
Interim Relief						
Total—Voted			9,730	14,350	13,400	12,000
B-3 (3) Allowances, Honoraria, etc.—						
Special Leprosy allowance				600		.....
House-rent and other allowances				1,110		600
Travelling allowance ... ... {Fixed ..				100		.....
{Ordinary ..				960		1,250
Dearnes allowance				8,280		9,550
Cost of living allowance				600		.....
Total—Voted ..			9,461	11,650	10,500	11,400
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				940		1,000
Washing charges				520		500
Lighting charges				730		800
Petty supplies				560		500
Purchase of and repairs to furniture				140		200
Other miscellaneous charges				2,186		2,100
Purchase of dead stock, hardware, etc.				400		400
Clothing to servants				140		150
Discretionary allowance to Superintendent for amusements of lunatics				.....		.....
Books and Publications				20		30
Garden charges				10		20
Non-contract contingencies—						
Rent, rates and taxes				150		100
Service postage and telegrams				60		100
Pay of inferior servants				620		900
Dearness allowance				240		1,200
Interim Relief				1,184		.....
Other supplies and services—						
Diet to patients				54,000		61,950
Medicines and instruments				2,350		2,350
Clothing to patients				4,250		4,200
Total—Voted ..			71,543	68,500	81,900	76,500
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 218) .. .. Voted ..			+648	+600	+600	+600
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri			.....	.....	.....	.....
TOTAL, B-3 .. Leper Asylums ..			91,382	95,100	1,06,400	1,02,900

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		3,69,290		2,32,700
Grants-in-aid to the J. N. Wadia Dispensary, Mahim, and Adams Wylie Memorial Hospital, Bombay		2,010		2,000
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,50,000		1,50,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		56,000		62,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings		3,00,000		2,73,000
Grant on account of Excise duty, etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations		46,600		46,600
Grant-in-aid to Ayurvedic and Unani Dispensaries		29,500		.....
Grants to Emery Hospital, Anand, towards the construction of quarters for nurses		1,00,000		.....
Grant-in-aid to N. M. Wadia Hospital, Poona, towards the construction of new buildings and installation of X-Ray plant ...		30,000		.....
Grants to Ayurvedic Teaching Institutions and Hospitals		1,00,000		2,00,000
Grants on account of Improvements to D. L. B. Dispensaries ...				71,300
Grants to Municipalities				50,800
Grants to College Hospitals				39,500
Total—B-4, Grants to Hospitals and Dispensaries—Voted ...	9,01,772	11,83,400	11,83,400	11,27,900
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		1,500		1,500
Total—Voted ..		1,500		1,500
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		3,84,900		7,30,500
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		39,000		46,000
Total—Voted..		4,23,900	4,25,000	7,76,500
TOTAL, B-5 Other Charges .. Voted ..	2,80,329	4,25,400	4,25,000	7,78,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—concld.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).						
B-6 (1) Pay of Establishment—						
Organisers	9	5		8,280		2,860
Inferior Establishment	9	4		2,020		740
Total—Voted ..			8,761	10,300	10,300	3,600
B-6 (2) Allowance Honoraria etc.—						
Travelling allowance				600		40
Dearness allowance				3,400		2,160
Total—Voted ..			4,714	4,000	4,000	2,200
B-6 (3) Contingencies—						
Non-contract Contingencies—						
Medicines				2,400		800
Hire for carts and drivers				5,700		1,800
Miscellaneous expenses				2,300		600
Total—Voted ..			7,264	10,400	10,400	3,200
Total, B-6. Touring Medico Cum Propaganda Units in the Partially Exeluded Areas. (Except unit in Akrani Mahal).			20,739	24,700	24,700	9,000
DETAILED ACCOUNT No. 38C. **MEDICAL. C-Grants for Medical purposes.**						
Grants-in-aid, Contributions, Donations, etc.—						
Grants to nursing associations in the Presidency and mofussil hospitals ..				.....		.....
Grants to charitable institutions, schemes, etc.				24,500		38,700
Grant to the Bombay Medical Council				15,700		14,100
Grant to the Board of Indian Systems of Medicines				27,100		2,100
Grants to State Medical Faculty				6,700		6,100
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay				11,200		4,000
TOTAL, C—Grants for Medical Purposes .. Voted ..			7,91,954	85,200	1,65,000	65,000

* Shown under " F-Special Development Programme ".

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimage, 1948–49.
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
D-1 Medical Colleges—					
D-1-A—Grant Medical College	*Charged* ...	*9,293*	*21,700*	*9,600*	.....
	Voted ...	3,31,312	3,49,800	3,45,900	3,54,200
D-1-B—Rambilas Anandilal Podar College		52,175	54,000	60,200	55,900
D-1-C—College of Nursing, Ahmedabad		.....	†	.....	.....
D-1-D—College of Nursing, Poona		.....	†	.....	.....
D-1-E—College of Nursing, Bombay		47,381	57,400	41,700	59,900
D-1-F—Sir C.E.M. Dental College		.....	8,500	8,600	9,900
Total, D-1 Medical Colleges ..	*Charged* ...	*9,293*	*21,700*	*9,600*	.....
	Voted ...	4,30,868	4,69,700	4,56,400	4,79,900
D-2 Medical Schools—					
D-2-A—Medical Schools	*Charged* ...	*2,157*	*3,600*	*1,400*	.....
	Voted ...	1,13,232	98,400	89,900	77,600
D-2-B—Ayurvedic and Unani Schools and Hospitals ..		19,100	11,900	11,700	11,900
Total, D-2—Medical Schools ..	*Charged* ...	*2,157*	*3,600*	*1,400*	.....
	Voted ...	1,32,332	1,10,300	1,01,600	89,500
Total, D—Medical College and Schools ..		5,74,650	6,05,300	5,69,000	5,69,400
	Charged ...	*11,450*	*25,300*	*11,000*	.....
	Voted ...	5,63,200	5,80,000	5,58,000	5,69,400

*Shown under "F-Special Development Programme."

† Shown under "Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay) .. Voted ..				.....		
Principal and Professors and other officers (*500—1,850*) (150—1,000 + S. P.) S. P. 1 (100) .. *Charged* ..	*1*	*1*		*18,000*		.....
Voted ..	11	11		46,400		63,200
Interim Relief				600		.....
TOTAL .. *Charged* ..			*4, 22*	*18,000*	*6,900*	.....
Voted ..			46,724	47,000	47,100	63,200
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	88	88		59,800		65,800
Inferior establishment (22—30)	65	67		19,500		22,100
Temporary establishment				.....		3,300
Leave salary				.....		3,700
Interim Relief				10,000		.....
Probolate saving						—9,900
Total—Voted ..			81,799	89,300	92,100	85,000
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Voted ..				400		400
House-rent and other allowances .. .. *Charged* ..				*500*		.....
Voted ..				13,300		6,800
Honoraria .. .. .. Voted ..				53,500		64,100
Dearness allowance .. .. .. Voted ..				35,700		44,300
Cost of living allowance ... *Charged* ...				*3,200*		.....
Gazetted Officers ... Voted ..				.....		9,900
Non-Gazetted Officers ... Voted ...				18,000		7,500
Total ... *Charged* ...			*4,371*	*3,700*	*2,700*	.....
Voted ..			1,29,267	1,20,900	1,20,900	1,33,000

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—concld.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,700		7,500
Lighting charges		12,000		12,000
Telephone charges		600		900
Books and publications		5,000		5,000
Advertisement charges		100		100
Petty supplies		1,900		1,900
Laboratory expenses		1,700		1,700
Purchase of and repairs to furniture		2,100		2,000
Garden charges		100		100
Washing charges		200		900
Clothing to servants		700		100
Other miscellaneous expenses		1,000		800
Non-contract contingencies—				
Rent, rates and taxes		6,100		6,100
Service postage and telegrams		500		500
Pay of inferior servants		2,300		2,900
Dearness allowance		2,300		2,400
Other supplies and services		.....		.....
Customs duty on imported stores		6,000		6,000
Value of and freight on European stores		22,000		13,100
Interim Relief		500		.....
Total—Voted	70,738	72,800	74,800	64,000
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. Voted	4,040	4,000	4,000	4,000
D-1-A-(6) Scholarships .. Voted	4,744	7,000	7,000	5,000
TOTAL, D-1-A—Grant Medical College	3,40,605	3,71,500	3,55,500	3,54,200
Charged	*9,293*	*21,700*	*9,600*	.....
Voted	3,31,312	3,49,800	3,45,900	3,54,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (500–750)	1	1		7,700		8,100
Lecturer in Rasashastra and Nighantoo (150)	1	1		2,700		2,700
Interim Relief				100		.....
Total—Voted			9,770	10,500	11,000	10,800
D-1-B-(2) Pay of Establishment—						
Lecturers (75—200)	4	4		6,700		7,700
Demonstrator (100)	1	1		1,200		1,300
Superior Establishment (25—55)	4	4		1,900		2,300
Inferior Establishment (25)	13	13		3,200		3,300
Temporary Establishment				200		900
Interim Relief				1,700		.....
Probable Savings						—1,500
Total—Voted			12,382	14,900	14,400	14,000
D-1-B-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				100		800
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				8,400		8,400
Dearness allowance				5,700		6,900
Cost of living allowance — Gazetted Officers .. Voted				1,900		2,000
Cost of living allowance — Non-Gazetted Officers .. Voted				100		100
Total—Voted			16,809	16,200	18,200	18,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—concld.				
B-Rambilas Anandilal Podar College—concld.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		320		400
Gas charges		100		100
Lighting charges		10		50
Telephone charges		300		300
Petty supplies		180		200
Garden charges		280		300
Purchase of and repairs to furniture		760		800
Laboratory expenses		600		600
Books and publications		770		800
Advertisement charges		530		500
Clothing to servants		40		50
Other miscellaneous charges		210		200
Non-contract contingencies—				
Rents, rates and taxes		150		200
Pay of Inferior Servants		450		1,000
Dearness allowance		900		1,200
Service postage and telegrams		200		200
Other supplies and services—				
Medicines		3,600		3,600
Drawing materials(Miscellaneous)		600		600
Total—Voted	12,543	10,000	14,200	11,100
D-1-B-(5) Grant-in-aid contributions and donations—Payment to Bombay Municipality for practical instructions to be given to students ... Voted	.....	900	900	1,000
D-1-B-(5) Scholarships ... Voted	671	1,500	1,500	800
Total, D-1-B—Rambilas Anandilal Podar College .. Voted	52,175	54,000	60,200	55,900

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
D-1-MEDICAL COLLEGES—concld.			Rs.	Rs.	Rs.	Rs.
E-College of Nursing, Bombay.						
D-1-E-(1) Pay of Officers—						
Lady Superintendent	1	1	3, 37	3,400	3,400	3,500
D-1-E-(2) Pay of Establishment—						
Pay of Establishment	18	18	11,135	9,400		13,000
Interim Relief				1,300		.....
Total ... Voted ...				1 7 0	9,600	13,000
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria and stipends to students				5,300		4,900
House-rent and other allowances				1,100		1,200
Dearness allowance				4,700		5,100
Cost of living allowance				200		200
Total ... Voted ..			6,693	11,300	9,400	11,400
D-1-E-(4) Contingencies—						
Messing Charges				20,000		20,000
Washing Charges				1,350		1,350
Miscellaneous expenses				5,650		5,650
Total .. Voted ..			21,316	27,000	19,300	27,000
D-1-E-(5) Grants-in-aid, Contribution, etc.—						
Contribution to the Provident Fund of the Nurses				.....	.....	.....
Grants to Masina Hospital			5,000	5,000	.....	5,000
Total .. Voted ..			5,000	5,000	.....	5,000
Total, D-1-E.—College of Nursing, Bombay ..			47,381	57,400	41,700	59,900
F-Sir C. E. M. Dental College, Bombay.						
D-1-F-(1) Pay of Establishment—						
Superior Establishment			.....	2,000	2,000	2,100
D-1-F-(2) Allowances, Honoraria, etc.—						
Honoraria				5,180		6,400
Dearness allowance				310		400
Compensatory allowance				300		300
			.....	5,790	5,800	7,100
D-1-F-(3) Contingencies—						
Petty supplies				100		100
Purchase and repairs to furniture				50		50
Advertisement charges				180		170
Petty repairs				40		40
Books and publications				300		300
Service Postage and telegrams				40		40
			.....	710	800	700
Total, D-1-F.—Sir C. E. M. Dental College, Bombay ...			.....	8,500	8,600	9,900

*Provision included under " D-2-Medical Schools."

DETAILED ACCOUNT No. 38D.
MEDICAL.
D-Medical Colleges and Schools—contd.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
D-2 MEDICAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
D-2-A (1) Pay of Officers—						
Superintendents' allowances (150) .. .. *Charged* ..				*3,600*		.....
Voted ..				.....		.....
Lecturers (260—870) + S. P. .. .. Voted ..				9,600		2,400
Teachers, Registrars and house surgeons (150—400) Voted ..	6	6		19,700		18,800
B. M. S. Officer (200—400), S. P. 1 (50) .. Voted ..				.....		.....
Interim Relief				500		.....
Total .. *Charged* ..			*1,965*	*3,600*	*1,400*	.....
Voted ..			30,650	29,800	30,200	21,200
D-2-A (2) Pay of Establishment—						
Demonstration Dentistry (50)				.....		.....
Superior establishment (25—100) (120)	8	8		9,600		10,900
Inferior establishment (15—26)	28	28		6,100		3,300
Leave Salary						200
Interim Relief				2,600		.....
Probable Savings				.....		.....
Total .. Voted ..			18,899	18,300	16,200	14,400
D-2-A (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,200		3,600
Travelling allowance (ordinary)				800		800
Honoraria and allowances to honorary lecturers				8,100		9,700
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda .. *Charged* ..				.....		.....
Voted ..				.....		.....
Dearness allowance .. .. Voted ..				10,600		7,500
Fees for examination of human bones etc.				.....		.....
Cost of living allowance { Gazetted Officer .. Voted ..				4,200		3,800
Non-gazetted Officer .. Voted ..				1,700		.....
Total .. *Charged* ..			*192*	.....	.....	.....
Voted ..			35,316	29,600	25,900	25,400

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—concld.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges				2,100		2,000
Lighting charges				1,800		1,800
Books and publications and library				500		500
Petty supplies				600		600
Purchase of and repairs to furniture				200		200
Laboratory expenses				200		200
Gas consumption charges				.....		.....
Clothing to servants				100		100
Other miscellaneous expenses				400		400
Advertisement charges				.....		.....
Petty Repairs				.....		.....
Washing Charges				.....		.....
Non-contract contingencies—						
Rent, rates and taxes				1,700		1,400
Service postage and telegrams				200		200
Other miscellaneous charges				800		800
Pay of inferior servants				700		900
Dearness allowance				900		1,000
Other supplies and services—						
Medicines and instruments				1,400		600
Purchase of material and stock				5,900		4,200
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				.....		.....
Customs duty on imported stores				500		500
Value and freight on European stores				200		200
Interim Relief				200		.....
Total .. Voted ..			25,957	18,400	16,400	15,600
D-2-A (5) Scholarships .. .. Voted ..			409	1,300	200	.....
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay				1,000	1,000	1,000
Total .. Voted ..			2,000	1,000	1,000	1,000
Total—D-2-A Medical Schools .. *Charged* ..			*2,157*	*3,600*	*1,400*	.....
Total—D-2-A Medical Schools .. Voted ..			1,32,332	†98,400	89,900	77,600
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships .. .. Total—Voted ..			.....	.....	.....	.....
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			19,100	11,900	11,700	11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			19,100	11,900	11,700	11,900

* Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

† As the Sir C. E. Dental School is converted into a College, the provision is separately shown under "D-1".

DETAILED ACCOUNT No. 38E.
MEDICAL.
E-Mental Hospitals.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1948-49.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
E-MENTAL HOSPITALS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (*500—1,850+S. P.), S. P. 1 (250), 1 (150)* (350—850+S. P.) S. P. 1 (150) .. .. *Charged* ..	2	2		*20,000*		.....
Voted ..	3	3		6,000		16,000
Woman Assistant Surgeon (150—450) .. Voted ..	1	1		3,100		4,100
Bombay Medical Service Officer .. .. Voted ..	2	2		5,200		11,500
Interim Relief ... ... Voted ...				200		.....
Total .. *Charged* ..			*17,033*	*20,000*	*1,900*	.....
Voted ..			14,176	14,500	18,000	31,600
(2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] ..	14	14		24,000		24,300
[60—5—170+S. P. (25)]						1,86,700
Superior establishment (15—300)	452	460		1,51,400		28,400
Inferior establishment (14—34)	123	123		28,400		25,300
Nursing establishment	15	17		22,120		5,100
Temporary establishment				3,000		.....
Leave salary				7,000		.....
Interim Relief				41,120		
Total..Voted ..			2,57,880	2,77,040	3,03,500	2,69,800
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				14,360		15,700
Travelling allowance { Fixed .. .. Voted ..				1,300		1,500
Travelling allowance { Ordinary .. .. Voted ..				1,800		2,700
Dearness allowance .. .. .. Voted ..				1,74,900		2,00,700
Cost of living allowance { Gazetted Officers { *Charged* ..				*2,700*		.....
Cost of living allowance { Gazetted Officers { Voted ...				2,300		7,600
Cost of living allowance { Non-Gazetted Officers.. Voted ..				2,500		2,300
Total .. *Charged* ..			*6,338*	*2,700*	*1,300*	
Total .. Voted ..			2,66,233	1,97,160	2,50,700	2,30,500
E (4) Contingencies—						
Contract contingencies—						
Water charges				21,400		24,300
Lighting charges				7,600		7,000
Washing charges				600		1,000
Garden charges				2,500		3,600
Telephone charges				1,000		1,000
Petty supplies				21,000		23,300
Purchase of linen and bedding				6,500		6,000
Clothing to servants				8,750		9,800
Purchase of and repairs to furniture				1,100		600
Purchase of hardware, glassware, etc.				3,600		5,200
Books and publications				200		200
Advertisement charges				200		200
Other miscellaneous expenses				2,600		2,800
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				300		300
Non-contract contingencies—						
Rent, rates and taxes				8,700		9,900
Service postage and telegrams				1,500		1,700
Motor bus charges				4,600		7,600
Pay of inferior servants				19,100		29,600
Dearness allowance				21,400		28,100
Other supplies and services—						
Diet to patients				7,00,000		7,60,000
Clothing to patients				49,500		60,000
Medicines and instruments				10,200		11,200
Purchase of material and stock				10,000		6,500
Railway fare and subsistence allowance to cured lunatics ..				1,000		12,000
Discretionary allowance to Superintendents for amusement of lunatics				2,300		.....
X-ray Department Contingencies				300		.....
Freight and packing charges				50		.....
Interim Relief				5,200		.....
Total..Voted ..			1,13,379	9,11,200	13,57,200	10,11,900
E (5) Establishment charges paid to or recovered from other Government, Departments, etc. .. Voted..						
Deduct—Amoun transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 477) .. Voted..			—360	—400	.....	.....
TOTAL, E—Mental Hospitals ..			16,64,679	14,22,200	19,32,200	15,43,800
Charged ..			*23,371*	*22,700*	*3,200*	.....
Voted ..			16,41,308	13,99,500	19,29,000	15,43,800

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL) ..		2,602	...		
F-2 RESEARCH SCHOLARSHIPS		.....			
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY		1,00,496	...		
F-4 COLLEGE OF NURSING, BOMBAY		.....	...		
F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASSES ..		3,982	20,000	2,23,000	2,79,000
F-6 HOSPITAL EQUIPMENT		39,04 (	†		
Total—Voted ..		1,46,129	20,000	2,23,000	2,79,000
DETAILS.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL).					
F-1 (1) Pay of Establishment—					
Organisers (80)					
Inferior establishment					
Total .. Voted ..		1,355	...		
F-1 (2) Allowances Honoraria, etc.—					
Travelling allowance					
Dearness allowance					
Total .. Voted ..		494	...		
F-1 (3) Contingencies—					
Non-contract contingencies—Medicines					
Hire for 10 carts and drivers					
Miscellaneous expenses					
Hospital equipment					
Magic lantern and slides					
Total .. Voted ..		753	...		
TOTAL—F-1 .. VOTED ..		2,602	...		

* Provision made under "D—Medical Colleges and Schools ".

† Provision shown under "I-Post-War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
F-2 Research Scholarships at the Haffkine Institute, Bombay.				
Grant of two Research Scholarships at the Haffkine Institute, Bombay	.....	.....		
F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay.				
F-3 (1) Pay of Officers (5)	13,945	.....		
F-3 (2) Pay of Establishment—				
Junior veterinary surgeon, technicians, clerks, typists, assistant store-keeper, laboratory assistants, attendants, etc. (62)	28,322	.....		
F-3 (3) Allowances, Honoraria, etc.—				
House rent and other allowances				
Dearness allowance				
War allowance .. { Gazetted Officers .. Voted				
War allowance .. { Non-gazetted Officers .. Voted				
Total	29,709	.....		
F-3 (4) Contingencies—				
Non-contract contingencies—				
Electrical and gas charges				
Packing charges				
Laboratory expenses				
Feeding of horses				
Purchase of horses				
Equipment and furniture				
Other charges				
Supplies and services				
Total	28,520	.....		
TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted	1,00,496	.....		

† Provision shown under " I-Post-War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
F-4 College of Nursing, Bombay	.....	.....		
F-5—Village Medical Aid for Backward Classes	3,982	20,000	2,23,000	2,79,000
F-6 Hospital equipment	39,049	†		

†Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946-47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)				11,000		11,600
Assistant Chemical Examiners (150—400)				4,600		5,100
Total .. Voted ..			14,078	15,600	15,800	16,700
G (2) Pay of Establishment—						
Superior establishment (0—250)	8	8		11,200		12,300
Servants (15—35)	6	6		1,900		000
Leave salary				600		700
Temporary establishment				1,300		.....
Total .. Voted ..			14,990	15,000	15,000	15,000
G (3) Allowances Honoraria etc.—						
House-rent and other allowances				1,000		1,000
Dearness allowance				4,400		5,200
Cost of living allowance { Gazetted Officers .. Voted ..				2,700		3,000
Cost of living allowance { Non-Gazetted Officers .. Voted ..				.....		
Total .. Voted ..			10,870	8,100	9,800	9,200
G (4) Contingecies—						
Contract continngencies—						
Lighting charges				200		200
Telephone charges				600		600
Petty supplies				500		500
Books and publications				200		300
Gas consumption charge				800		700
Other miscellaneous expenses				300		300
Non-contract contingencies —						
Service postage and telegrams				500		500
Customs duty on imported stores				900		900
Value of and freight on Europe stores				5,900		8,100
Total .. Voted ..			15,434	9,900	10,400	12,100
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			55,372	48,600	51,000	53,000

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.		Rs.	Rs.	Rs.	Rs.
SUMMARY.						
-1 Haffkine Institute, Bombay .. *Charged* ..			*67,206*	*48,100*	*42,000*	.....
.. Voted ..			14,79,140	10,75,100	17,86,000	14,11,900
H-2 Pasteur Institute .. .. .. Voted ..			10,979	12,700	14,000	14,100
Total—H—Bacteriological Laboratories .. *Charged* ..			*67,206*	*48,100*	*42,000*	.....
.. Voted ..			14,90,119	10,87,800	18,00,000	14,26,000
H-1 HAFFKINE INSTITUTE, BOMBAY.						
H-1 (1) Pay of Officers—						
Director (500—100—1,850+ Spl. pay 350 + o.s.p. 200) .. *Charged* ..	*1*	*1*		*43,100*		.....
Assistant Directors, 1 (300—850) .. .. Voted ..	7	10		53,600		90,200
Superior Medical Officers and Statistician	16	20		65,150		90,100
Inspectors (under Drugs Act)	7	9		14,100		12,000
Senior Pharmacologist	...			7,440		8,000
Interim Relief	...			1,630		.....
Total .. *Charged* ..			*61,538*	*43,100*	*38,000*	.....
.. Voted ..			1,00,837	1,41,920	1,41,000	2,00,300
H-1 (2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + *S. P.* 100) ..	1	1		3,600		5,300
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	79	99		81,510		1,22,900
Servants (21—55)	190	245		53,140		86,100
Temporary establishment				27,300		15,200
Interim Relief				25,780		.....
Probable Savings				—6,300		—9,800
Total .. Voted ..			8,81,086	1,85,030	1,90,000	2,50,000
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				.....		.....
Travelling allowance (ordinary) .. .. *Charged* ..				.....		.....
.. Voted ..				2,000		2,000
House-rent and other allowances .. .. *Charged* ..				*2,160*		.....
.. Voted ..				25,260		32,000
Dearness allowance ... . Voted ..				98,840		1,47,000
Cost of living allowance { Gazetted Officers .. .. Voted ..				26,050		25,400
{ Non-Gazetted Officers ... .. Voted ..				1,000		3,000
Charged ...				*2,840*		.....
Total .. *Charged* ..			*5669*	*5,000*	*4,000*	.....
.. Voted ..			1,70,052	1,53,150	2,00,000	2,09,400

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concld.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49
	Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—concld.				
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		700		700
Laboratory expenses		49,300		23,715
Gas and electricity consumption		10,000		10,000
Washing charges		1,400		1,800
Freight and packing		22,500		2,500
Petty repairs		3,000		3,000
Purchase and repairs to furniture		51,500		1,500
Books and periodicals		200		200
Telephone charges		1,400		1,575
Non-contract Contingencies—				
Pay of inferior servants		6,636		7,896
Interim Relief		1,260		
Rates and taxes		16,000		15,000
Service postage and telegrams		10,000		12,000
Other charges		884		884
Equipment House-rent to inferior servants		480		480
Supplies and services—				
Apparatus, chemicals and accessories		1,18,840		1,70,800
Ampoules for sera and vaccines		1,00,000		1,56,300
Other articles for preparation of sera and vaccines		75,000		1,81,410
Purchase of scientific and technical books and periodicals		500		1,500
Customs duty on imported stores		20,000		40,000
Dearness allowance		5,400		5,940
Transport charges		.....		.....
Purchase and feeding of horses		1,00,000		1,10,000
Deduct amount recoverable from the Government of India	10,37,283			
Total	—10,119	5,95,000	12,55,000	7,52,200
TOTAL H-1—Haffkine Institute, Bombay	15,46,346	11,23,200	18,28,000	14,11,900
Charged	*67,206*	*48,100*	42,000	.....
Voted	14,79,140	10,75,100	17,86,000	14,11,900
H-2 Pasteur Institute.				
H-2-Establishment and other expenditure for carrying out anti-rabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	7,555	8,500	9,700	10,100
H-2-(2) Pay of Establishment		.....	.....	.....
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances		1,700	.....	1,700
Cost of living War allowance { Gazetted Officers Voted		1,500	.....	1,800
Cost of living War allowance { Non-Gazetted Officers Voted		.....	.....	.....
Total	3,097	3,200	3,300	3,500
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment	327	1,000	1,000	500
TOTAL—H-2—Pasteur Institute Voted	10,979	12,700	14,000	14,100

DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.		Accounts, 1946-47.	Budget Estimate, 1948-49.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India.	*Charged*		*65,450*	*19,000*	.....
	Voted		10,800	78,840	76,600
J-II Sterling overseas pay—High Commissioner for India	*Charged*		*39,050*	*15,000*	.....
	Voted			14,240	22,360
Leave Salary etc.	Voted			.....	.....
J-III Stores for India			69,400	1,520	14,000
J-III Other Charges					
Allotment of pay of Officers—High Commissioner for India	*Charged*				
Books and periodicals	Voted		4,400	4,400	520
Government Scholarships	Voted		8,000	8,000	4,520
	TOTAL	1,30,213	1,97,100	1,41,000	1,18,000
	Charged	*1,08,841*	*1,04,500*	*34,000*	.....
	Voted	21,372	92,600	1,07,000	1,18,000

39-PUBLIC HEALTH.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT .. .. *Charged* ..		*22,344*	*400*	.....	.....
Voted ..		16,49,908	13,40,300	17,03,000	16,82,200
B. GRANTS FOR PUBLIC HEALTH PURPOSES .. .. Voted ..		2,70,838	2,53,500	2,88,000	3,00,000
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES .. Voted ..		21,17,497	11,55 800	1,99,600	7,20,000
D. WORKS .. .. Voted ..		19,85,781	20,57,900	20,16,000	17,53,000
E. SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		21,09,128	30,000	30,000	30,000
F. POST WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ... ... Voted ...		5,58,024	69,43,600†	52,26,000	95,37,000
G. CHARGES IN ENGLAND .. .. .. *Charged* ..		*6,917*	*13,600*	*11,000*	.....
Voted ..		13,468	20,900	1,11,000	14,800
H. LOSS OR GAIN BY EXCHANGE .. .. .. *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
TOTAL ..		87,33,901	1,18,16,000	1,13,81,000	1,40,37,000
Charged ...		*29,261*	*14,000*	*11,000*	.....
Voted ..		87,04,640	1,18,02,000	1,13,70,000	1,40,37,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH .. *Charged* ..		*474*	*300*	.....	.....
Voted ..		3,40,303	3,20,900	3,58,400	3,86,100
A-2. PUBLIC HEALTH LABORATORY, POONA ... .. Voted ..		68,600	55,800	78,800	62,000
A-3. BELGAUM VACCINE INSTITUTE .. .. .. Voted ..		2,29,289	1,44,300	1,81,000	1,41,500
A-4. LOCAL VACCINATION ESTABLISHMENT .. Voted ..		3,84,761	3,72,500	4,37,300	4,30,800
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS .. ... *Charged* ..		*21,870*	*100*	.....	.....
Voted ..		1,55,240	—37,900	1,47,000	81,200
A-6. CONSULTING SURVEYOR TO GOVERNMENT ... .. Voted ..		1,54,152	1,30,100	1,63,800	1,33,500
A-7. PILGRIM CHARGES .. .. .. Voted ..		369	1,100	1,100	1,100
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ... Voted ..		34,923	42,500	47,400	52,300
A-9. DISTRICT HEALTH OFFICERS ... ... Voted ...		2,82,260	3,11,000	2,88,200	3,93,700
TOTAL ..		16,72,252	13,40,700	17,03,000	16,82,200
Charged ..		*22,344*	*400*	.....	.....
Voted ..		16,49,908	13,40,300	17,03,000	16,82,200

* Included under "A-1—Director and Assistant Directors of Public Health".
† Details are shown in a seperate Publication.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,700—50—1,900) ... Voted ..	1			20,650		2,700
Assistant Directors of Public Health (500—100/5—1,000+ 33⅓ per cent.), and 2 (400—30—700—35—1,050) .. Voted ..	3			27,950		29,200
Personal Assistant to the Director of Public Health (200—20/2—300—20—400) .. .. .. Voted ..	1			4,800		.....
Leave salary				11,700		11,700
Total .. Voted ..			70,745	65,100	62,400	61,600
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (25—260)..	91	142		92,890		1,56,800
Servants (14—22)	50	69		10,020		13,100
Temporary Establishment				11,520		.....
Leave salary				5,810		6,200
Interim relief				14,760		.....
Total .. Voted			1,19,810	1,35,000	1,35,000	1,76,100
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				14,760		14,800
Travelling allowance (ordinary) .. .. Voted				17,130		18,900
House-rent and other allowances .. .. Voted				1,580		1,400
Honoraria .. .. .. *Charged*				*300*		.....
Honoraria .. .. .. Voted				700		700
Fees of Government's nominees to the sanitary inspectors' class Voted				450		.....
Grant of studentship .. .. Voted				650		.....
Dearness allowance .. .. Voted				44,540		74,100
Cost of living allowance { Other Gazetted Officers				8,600		4,400
Cost of living allowance { Non-Gazetted Officers ... Voted				640		700
Total .. *Charged*			*350*	*300*	.....	.....
Total .. Voted			1,10,876	89,050	1,14,400	1,15,000
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				910		910
Telephone charges				1,820		1,815
Purchase & repairs of furniture				410		410
Petty supplies				1,370		1,367
Other charges				710		830
Books & Periodicals				270		270
Sewing charges				30		30
Pay of Pagi				170		.....
Dearness allowance to Pagi				240		468
Non-contract contingencies—						
Service postage and telegrams				14,000		15,250
Rents, rates and taxes				6,770		7,070
Supplies and services—						
Mewas vaccinator				100		100
Examination charges (sanitary inspectors' class)				50		.....
Supplies of medicines				160		180
Payment to Royal Sanitary Institute, London				4,260		4,250
Reserve at the disposal of the Director of Public Health				330		.....
Dearness allowance				.....		.....
Extra paid labour				.....		.....
Anti guinea worm measure				.....		350
Total .. Voted			34,372	31,600	46,400	33,300
A-1 (5) Scholarships—(sanitary inspectors' class) ... Voted			474	150	200	100
TOTAL A-I .. *Charged*			*350*	*300*	.....	.....
TOTAL A-I .. Voted			3,40,303	3,20,900	3,58,400	3,86,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33⅓ per cent.) .. Total ..	1		15,615	6,500	6,500	6,800
A-2 (2) Pay of Establishment—						
Clerks, etc. (15-350)	15	15		18,750		21,900
Servants (17-19)	9	9		2,110		3,000
Interim Relief				1,740		.....
Leave Salary						400
Probable Saving				.....		
Total ..			21,579	22,600	23,900	25,300
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,120		1,150
Dearness allowance				7,020		9,300
Cost of living allowance .. Other Gazetted Officers				1,130		1,000
Cost of living allowance .. Non-gazetted officers				730		850
Total ..			14,893	10,000	11,700	12,300
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				200		252
Service postage and telegrams				320		340
Telephone charges				290		282
Books and periodicals				500		300
Other charges				4,720		4,806
Supplies and services—						
Chemicals and apparatus				10,120		11,520
Customs duty on imported stores				200		200
Dearness allowance				290		300
Interim Relief				60		
Total ..			16,513	16,700	36,700	18,000
TOTAL, A-2 ... Voted ..			68,600	55,800	78,800	62,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33⅓ per cent) ..	1	1	6,154	5,600	5,600	6,000
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	33	32		24,780		22,200
Servants (13—21)	48	45		8,120		6,700
Leave Salary				2,160		2,000
Interim Relief				5,940		.....
Total ..			38,521	41,000	42,300	30,900
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				860		900
Do. (ordinary)				3,200		4,100
Dearness allowance				19,180		17,600
Compensatory allowance				.....		.....
Cost of living allowance .. Other Gazetted Officers				990		.....
Cost of living allowance .. Non-gazetted officers				470		1,000
Total ..			35,548	24,700	34,000	23,600
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				3,000		3,000
Purchase and repairs to furniture				800		800
Food for calves				10,000		10,000
Purchase of lancets and cases				1,200		1,200
Purchase of medicines				1,300		1,300
Laboratory expenses				6,000		6,000
Petty supplies				2,000		2,000
Other charges				700		700
Non-contract contingencies—						
Pay of inferior servants				1,010		1,800
Service postage and telegrams				20,000		2,700
Other charges				550		700
Supplies and services—						
Electric energy				4,000		4,000
Hire of calves				20,000		23,000
Customs duty on imported stores				600		800
Dearness allowance				1,480		2,192
Interim Relief				360		.....
Total ..			1,46,066	73,000	99,100	81,000
TOTAL, A-3 .. Voted ..			2,26,289	1,44,300	1,81,000	1,41,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14—50)	231	240		1,11,550		1,43,600
Servants (15)	12	16		4,560		7,600
Vaccinators' peons (in non-selected districts)				34,200		42,000
Interim Relief				34,440		.....
Leave Salary				250		400
Probable Savings				.....		.....
Total ..			1,65,526	1,85,000	1,85,600	1,93,600
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				42,300		43,400
Travelling allowance (ordinary)				11,400		10,400
House-rent and other allowances				600		700
Dearness allowance				1,11,000		1,49,000
Total ..			1,89,822	1,65,300	2,06,000	2,03,500
A-4 (2) Contingencies—Non-contract contingencies				.....	1,000	.....
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			25,413	22,200	44,700	33,700
Grant-in-aid to local bodies in connection with a scheme for payment of dearness allowance.			.....	.....	.....	
TOTAL, A-4 .. Voted ..			3,80,761	3,72,500	4,37,300	4,30,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer .. .. .. *Charged* ..	..			....		....
Voted ...	1	1		11,400		11,500
Assistant Engineer, and Mechanical Assistant .. Voted ..	2	2		9,500		8,000
Interim relief .. .. Voted ..						
Total .. *Charged* ..			*25,800*	....	....	....
Voted ..			9,988	20,900	19,000	19,500
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc.	19	19		19,270		21,900
Servants, etc.	11	11		2,440		2,800
Temporary establishment						6,600
Interim Relief				2,500		....
Leave salary				1,090		1,200
Total—Voted ..			24,550	25,300	26,100	32,500
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
Voted ..				10,500		9,000
,, (fixed) .. .. .. Voted ..				....		
Dearness allowance .. Voted ..				9,800		13,300
Cost of living allowance—						
(i) Secretary of State's officers ... ... *Charged* ...				....		....
(ii) Other Gazetted officers .. .. Voted ..				3,700		4,000
(iii) Non-gazetted officers .. .. .. Voted ..				....		700
Total .. *Charged* ..			*6,607*	....	....	
Voted ..			18,107	24,000	25,100	27,000
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				....		....
Country stationery and other petty bazar purchases				100		300
Service postage and telegrams				1,000		1,500
Books and periodicals				200		200
Carriage of records				200		500
Office furniture (direction and accounts only)				300		200
Medicine and hospital charges				100		100
Other items				1,900		1,600
Printing, binding and advertising				200		100
Total—Voted ..			4,129	4,000	4,000	4,500
A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer .. .. Voted ..			—61,229	—1,00,000	—20,400	—68,000
Total—(*a*) carried over .. *Charged* ..			*32,407*	....		
Voted ..			4,455	—25,800	53,800	15,500

*Inclusive of provisions made for the Ambernath Water Supply, and Sanitary Project Sub-Divisions.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.						
Total, (a) brought forward .. *Charged* ..			32,407	....	....	....
.. Voted ..			4,455	—25,800	53,800	15,500
(b) Poona Water Works, Public Health Works etc. Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers .. .. Voted ..	12	16		42,000		58,500
Interim Relief				700		....
Total ... Voted ...			34,772	42,700	49,300	58,500
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts ..	207	307		1,35,000		2,09,900
Servants etc.	57	75		11,400		16,200
Temporary establishment				92,500		1,93,400
Leave salary				1,900		11,100
Interim Relief				36,800		....
Probable savings				—10,500		....
Total .. Voted ..			2,16,139	2,67,100	3,19,500	4,30,600
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ... Voted ...				9,100		9,100
„ (ordinary) ... ... Voted ..				19,000		31,900
House rent and other allowances .. .. Voted ...				2,900		3,300
Dearness allowance .. .. .. Voted ..				1,19,300		2,46,000
Cost of living allowance—						
(*ii*) Other Gazetted officers .. .. Voted ..				8,400		12,300
(*iii*) Non-gazetted officers .. .. Voted ..				....		....
Total .. Voted ..			1,39,941	1,58,700	1,96,400	3,02,600
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes				3,500		4,000
Country Stationery				1,100		2,000
Office furniture				3,700		7,500
Service postage and telegrams				6,000		10,000
Books and periodicals				500		500
Carriage of records				1,200		1,500
Printing, Binding and advertising				1,000		1,000
Other items				5,000		7,000
Total .. Voted ..			28,449	22,000	44,500	33,500
TOTAL (b) .. Voted ..			4,19,301	4,90,500	6,09,700	8,25,200
Total—(*a*) & (*b*) carried over .. *Charged* ..			32,407	....	....	....
.. Voted ..			4,14,846	4,64,700	6,63,500	8,40,700

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A 5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (*a*) and (*b*) brought forward	*Charged* ..	32,407	.....	....	
	Voted ..	4,14,846	4,64,700	6,63,500	8,40,700
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged* ..	67	*100*	100	
	Voted ..	516	400	500	600
Secretariat Charges	Voted ..	10,256	20,400	18,900	17,800
	Charged ..	67	*100*	100	
	Voted ..	10,772	20,800	19,400	18,400
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works ..	Voted ..	—2,15,106	—3,00,000		—2,65,000
Percentage charges of establishment on Defence works	Voted ...		—25,000		—15,000
Supervision charges for Dapuri Sub-Division ..	*Charged* ...	—1,615	.....		....
	Voted ..	—64	—3,700		—4,200
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	*Charged* ...	—9,289	.....		
	Voted ...	—56,208	—1,94,700		—4,93,700
	Charged ..	—10,904	....		
	Voted ..	—2,71,378	—5,23,400	—5,36,000	—7,77,900
	Total A-5 ...	1,75,810	—37,800	1,47,000	81,200
	Charged ..	21,570	*100*	100	....
	Voted ..	1,54,240	—37,900	1,46,900	81,200

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). ..Voted ..	4	4		37,700		38,400
Total ..			34,955	37,700	37,700	38,400
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25—350)	30	30		39,900		42,300
Servants (11—20)	12	12		3,360		3,200
Temporary establishment		18		15,250		18,500
Interim relief				4,740		....
Probable Saving				—3,350		—800
Total .. Voted			65,939	59,900	67,100	63,000
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. Voted				1,100		1,100
,, .. (ordinary) .. .. Voted				7,000		8,300
House-rent and other allowances .. .. Voted				5,350		4,700
Dearness allowance				19,250		25,800
Cost of living allowance				6,500		....
Total .. Voted			54,175	39,200	47,300	39,900
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,400		1,550
Rents, rates and taxes				3,100		3,100
Books and periodicals				500		400
Carriage of records				300		300
Wages of survey coolies				2,000		1,650
Miscellaneous office expenses				800		1,000
Purchase and repairs to furniture				500		750
Non-contract contingencies— Service postage and telegrams				600		750
Supplies and Services— Scientific instruments				300		300
Dearness allowance				2,200		2,400
Total .. Voted			10,183	11,700	11,700	12,200
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners (Page 67)			—12,100	—18,400	....	—20,000
**TOTAL-A-6 .. Voted			1,53,152	1,30,100	1,63,800	1,33,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strenght. 1947-48.	Strenght. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-7 PILGRIM CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1(130 and special pay 25 for 4 months) ..			199	600	600	600
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				40		40
House-rent and other allowances				360		360
Total ..			170	400	400	400
A-7 (3) Contingencies—Other supplies and services			....	100	100	100
TOTAL-A-7 .. Voted ..			369	1,100	1,100	1,100
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.						
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	1	1	....	3,600	1,000	3,600
A-8 (2) Pay of Establishment—						
Lady Doctor	1	5		2,280		3,700
Sanitary Inspectors	4	1		3,840		4,800
Health Visitors	4	4		3,670		4,800
Midwives	8	4		6,540		7,700
Clerk	1	8		480		1,800
Inferior Establishment	6	20		1,050		1,500
Interim Relief		6		2,520		....
Total ...			17,032	20,380	19,900	24,300
A-8 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				7,688		8,600
House rent and other allowances				72		50
Dearness allowance				6,324		11,350
Cost of living allowance				636		....
Quarters and Uniform allowance to P. H. Nurses						600
Total ...			14,264	14,720	15,300	20,600
A-8 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				50		50
Equipment				450		450
Petty supplies including service postage				1,300		1,300
Supplies and services (Supply of medicines)				2,000		2,000
Total ..			3,627	3,800	11,200	3,800
A-8 (5) Training of Subsidised Medical Practioners, etc.				*	....	....
A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors				*	....	....
TOTAL-A-8 .. Voted ..			34,923	42,500	47,400	52,300

* Provision made under the minor head "Post-War Reconstruction."

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-9 DISTRICT HEALTH OFFICERS.						
A-9 (1) Pay of officers—						
District Health Officers—(350—04/3—710) ... ...Voted ...	4	4	13,990	16,800	13,000	17,300
A-9 (2) Pay of Establishment—						
Sanitary Inspectors, Health visitors	160	170		54,300		95,800
Vaccinators		17		.....		....
Servants	995	975		65,200		82,700
Interim Relief				25,600		....
Probable Savings				—5,800		....
Total—voted ...			96,977	1,39,300	1,13,100	1,78,500
A-9 (3) Allowances, Honoraria etc.—						
Travelling allowance (fixed)				38,000		42,100
House-rent allowance				400		1,000
Dearness allowance				91,800		1,33,800
Cost of living allowance and other allowances				2,900		....
Total—voted ...			1,24,541	1,33,100	1,35,000	1,76,900
A-9 (4) Contingencies—						
Rents, rates, etc.				4,000		4,600
Service postage and telegrams				3,500		3,300
Anti guinea worm measures				1,000		700
Supply of medicines and vaccine				6,800		7,100
Petty supply				2,100		.....
Other charges				4,400		5,300
Total—voted ...			44,752	21,800	27,000	21,000
Total, A-9—voted ...			2,80,260	3,11,000	2,88,200	3,93,700

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES { N. D.		100		150
VILLAGE SANITARY COMMITTEES { C. D.		300		150
VILLAGE SANITARY COMMITTEES { S. D.		45		150
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEATH OFFICERS AND SA ITARY INSPECTORS—				
LOCAL BOARDS		.....		....
MUNICIPALITIES		95,000		1,44,845
SANITARY ASSOCIATIONS, ETC.		3,800		3,800
NASIK SANITORIUM		500		500
MATERNITY AND CHILD WELFARE SOCIETY, BIJAPUR		100		100
ANTI-GUINEA WORM COMMITTEE, DHARWAR		600		....
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY		5,500		5,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL ..		39,600		39,600
AROGYA MANDAL, POONA		200		200
SHOLAPUR DEVELOPMENT SCHEME		55		55
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT		1,00,000		1,00,000
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER		3,000		....
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAR GATE SETTING TANKS, POONA ..		4,700		5,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, RANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V) ..		.....		....
GRANTS TO THE MATERNITY AND CHILD WELFARE CENTRE, SHOLAPUR		.....		....
CONSTRUCTION OF NEW ROAD IN C. T. S. NO. 8392 (SHOLAPUR DEVELOPMENT SCHEME) ..		.....		....
TOTAL .. Voted ..	2,67,837	2,53,500	2,88,000	3,00,000

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
$C_{.}1$ EXPENSES IN CONNECTION WITH MALARIA	8,57,874	5,20,500	7,04,300	3,26,500
$C_{.}2$ EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	12,49,673	6,35,300	12,91,700	3,93,500
TOTAL .. Voted ..	21,07,497	11,55,800	19,96,000	7,20,000

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.				
C-1-a (1) Pay of Officers (9) .. .. .. Voted ..	26,782	31,800	31,500	31,800
C-1-a (2) Pay of Establishment—				
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors		20,160		22,300
Servants		2,500		3,900
Interim Relief		4,310		.....
Total ..	21,494	26,970	26,200	26,200
C-1-a (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)		6,200		6,200
Travelling Allowance (ordinary)		11,000		16,000
Compensatory Allowance		3,300		3,400
Bad climate allowance		700		
Dearness allowance		17,820		18,000
Cost of living allowance		5,700		4,900
Total ..	53,989	44,720	54,500	48,500
C-1-a (4) Contingencies—				
Non-contract contingencies		6,050		5,000
Office contingencies		.....		.....
Supplies and Services—				
Apparatus and furniture		.....		.....
Supplies of medicines		550		600
Purchase of materials		22,210		12,200
Purchase of Laboratory equipments		.....		
Total ..	7,275	28,810	28,800	17,800
Total, C-1-a ..	1,09,540	1,32,360	1,41,000	1,24,300
C-1-b Anti-malaria and Quinine grants.				
C-1-b (1) Pay of Establishment—				
Temporary establishment	767	15,600	2,600	16,800
Interim relief				.....
C-1-b (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		4,950		5,000
Compensatory allowance		1,200		1,200
Dearness allowance		3,600		5,400
Total ..	546	9,750	1,900	11,600
C-1-b (3) Contingencies—				
Supplies and Services—				
Supplies of medicines		800		800
Labour and conveyance charges for medicine chests		650		600
Petty supplies		200		200
Free distribution of quinine		75,000		60,000
Sale of quinine at Post Offices		51,000		46,000
Cheap sale of quinine treatments		6,000		6,000
Purchase of mepacrine hydrochloride tablets from the Government of India		27,000		26,400
Total ..	5,960	1,60,650	1,60,600	1,40,000
Total, C-1-b ..	7,273	1,86,000	1,65,100	1,68,400

† Provision made under minor head "Post-War Reconstruction".

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH C-1 Expenses in connection with Malaria—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
C-1-c Scheme for distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries.				
C-1-c (1) Pay of Officers	720	700	700	700
C-1-c (2) Pay of Establishment—				
Temporary establishment	8,658	8,000	9,100	10,200
Interim Relief		900		
C-1-c (3) Allowances, Honoraria, etc.—				
Compensatory allowance		300		300
Conveyance allowance		144		400
Dearness allowance		3,100		4,600
Cost of living allowance		56		100
Total ..	5,121	3,600	5,200	5,400
C-1-c (4) Contingencies—				
Non-contract contingencies—				
Service Postage and telegrams		14,000		13,500
Petty supplies		5,000		4,000
Supplies and Services—				
Purchase of quinine		1,70,000		.....
Purchase of Mepacrine and Quinacrine hydrochloride tablets ..		.....		.....
Total ..	7,26,512	1,89,000	3,83,100	17,500
Total, C-1-c ..	7,41,011	2,02,200	3,98,100	33,800
Total, C-1 ..	8,57,824	5,20,500	7,04,300	3,26,500
C-2 Expenses in connection with other epidemics.				
C-2-a Infectious Diseases Hospital, Poona.				
C-2-a (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,800	10,800
C-2-a (2) Pay of Establishment—				
Temporary establishment	16,376	13,600	18,000	16,900
Interim Relief		2,800		
C-2-a (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		.....		
House rent and other allowances		500		600
Dearness allowance		11,400		13,400
Cost of living allowance		1,900		1,900
Total ..	18,582	13,800	17,100	15,900
C-2-a (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		50		50
Water charges		1,800		1,800
Lighting charges		750		750
Telephone charges		330		378
Stationery		70		70
Supplies and Services—				
Dieting charges		10,000		10,000
Clothing and bedding		1,000		1,000
Medicines and instruments		3,000		3,030
Petty supplies		2,500		2,500
Other charges		.....		.....
Provision for tem. sweeper squad		.....		.....
Purchase of Penicilin		500		500
Total ..	30,188	20,000	25,300	22,300
Total, C-2-a ..	75,946	61,000	71,200	65,900

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
C-2-b Other Charges.	Rs.	Rs.	Rs.	Rs.
Cyanogas operations	.....	11,250	25,900	11,300
Inoculation against plague, cholera and other epidemics } Expenditure in connection with outbreaks of cholera, etc. } ..	8,26,396	30,000	5,70,700	30,000
Sanitary and medical arrangements at Pandharpur fair ..	32,253	1,560	3,000	2,000
Plague recrudescence Inquiry in Sholapur and adjoining districts ..	.....	11,200	11,100	13,000
Mass inoculation at Pandharpur	.....	15,890	27,300	15,900
Expenditure in connection with the Sinhasta fair at Nasik.. ..	.....	.....	.....	.....
Other Charges	40	.....	.....	.....
*Formation of Mobile units—				
(*i*) **Pay of Officers—**				
Medical Officers (3)		7,200		.....
(*ii*) **Pay of Establishment—(Temporary)—**				
Superior Establishment		66,900		.....
Inferior Establishment		28,500		
		95,400		.....
(*iii*) **Allowances, Honoraria etc.—**				
Compensatory allowance		24,700		.....
Cost of living allowance		1,800		
Dearness allowance		28,100		
		54,600		.....
(*iv*) **Contingencies—**				
Dieting charges		49,000		.....
Petrol and oil charges		21,300		
Repairs		3,000		
Rent, rates and taxes		700		
Drugs		23,800		
		97,800		.....
Total ...		2,55,000	1,96,500	.....
Total, C-2-b ..	11,53,294	3,24,900	8,34,500	72,200
C-2-c Epidemic Medical Officers.				
C-2-c (1) Pay of Establishment—				
Epidemic medical officers 30 (50)		67,200		85,100
Sanitary Inspectors		18,000		19,800
Servants 10 (14)		15,700		17,700
Interim Relief		11,400		.....
Probable saving		.....		—33,600
Total ..	9,800	1,12,300	83,700	89,000
C-2-c (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		39,820		30,800
House rent and other allowances		6,000		7,600
Dearness allowance		29,680		43,000
Cost of living allowance		9,600		.....
Total ..	10,455	85,100	76,300	81,400
C-2-c (3) Contingencies—				
Supplies and services—				
Labour and conveyance charges for medicine chests		6,200		23,500
Petty supplies		10,300		1,500
Supply of medicines		25,500		.....
Provision for Temporary Sanitary squads		.....		10,000
Total ..	178	42,000	22,000	35,000
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics	.....	10,000	2,04,000	50,000
Total, C-2-c ..	20,433	2,49,400	3,86,000	2,55,400
TOTAL-C-2 .. Voted ..	12,49,673	6,35,300	12,91,700	3,93,500

*Shown under P. W. R. and Development Programme,

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
D-1 Original Works—				
Discretionary grant of the Public Health Engineer		1,500		1,500
Salsette water supply		3,73,500		1,80,600
Improvements to Ghatkoper Area Water Supply		1,00,000		70,000
Bahiroba Pumping station		.....		.....
Providing drainage system for the Infectious Diseases Hospital, Poona		60,000		.....
Total ...	1,83,870	5,35,000	2,93,900	2,52,100
D-2 Repairs	17,18,508	15,05,300	16,32,000	15,16,800
D-3 Other charges—				
D-3-(1) Tools and Plant—				
Tools and plant (ordinary)	51,801	50,000	1,23,000	49,000
Tools and plant charges distributed on percentage basis ..	50	100	100	100
Deduct—Recoveries of Tools and Plant charges for works under "70"	—10,651	—32,500	—32,000	—65,000
Total ..	41,200	17,600	91,100	—15,900
D-3 (2) Suspense .. .. Total ..	32,203	.....	.....	.....
TOTAL, D-3 ..	73,403	17,600	91,100	—15,900
TOTAL-D .. Voted ...	19,75,781	20,57,900	20,16,000	17,53,000

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Budget Estimate, 1947-48.	Revised Estimate, 1948-49.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1. VILLAGE WATER SUPPLY .. .. .. Voted ..	6,95,258	†		
E-2. ERADICATION OF MALARIA IN KANARA DISTRICT ..	49,397	†		
E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS ..	.....	.....		*
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS..	6,92,263	.....		
E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	2,90,007	†		
E-5 (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	17,235	†		
E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS	23,052	†		
E-7. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	.....	30,000	30,000	30,000
E-8. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS	3,37,916	†		
Total .. Voted ..	21,05,128	30,000	30 000	30,000
DETAILS.				
E-1. VILLAGE WATER SUPPLY.				
E-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.				
Commissioner, C. D.				
Commissioner, S. D.				
Total E-1-(a) .. Voted ..	3,96,374	†		
E-1 (b) Grants at the disposal of the Public Works Department—				
Works				
Special establishment (excluding secretariat charges)				
Secretariat charges				
Supervision charges at 2½ per cent.				
Tools and plant charges at 1½ per cent.				
Total E-1-(b) .. Voted ..	2,98,884	†		
Total E-1 .. Voted ..	6,95 258	†		

* Included under "A—Public Health Establishment".
†Shown under "F-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
E-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
E-2 (1) Pay of establishment—				
(Mukadum for 5 months)		†		
E-2 (2) Allowances, Honoraria etc.—				
Travelling allowance (fixed)		†		
E-2 (3) Contingencies—				
Labour charges				
Disinfectant and laboratory charges				
Other charges				
Iterim Relief				
Total ..		†		
Total E-2—Voted ..	49,397	†		
E-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.		.....		
Total ..				

* Included under "A—Public Health Establishment."
† Shown under "F-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.	Rs.	Rs.	Rs.	Rs.
E-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)				
Sanitary Inspectors 20—(45—5/2—85)				
Peons 40 (Rs. 14)				
Sweepers				
Total	69,016	.....		
E-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House rent and other allowances				
Dearness allowance				
Cost of living allowance				
Total	58,321	.....		
E-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps				
Labour charges for medicine chests				
Petty Supplies				
Rents, rates and taxes				
Supplies and Services—				
Vaccines, disinfectants and medicine				
Equipment including furniture				
Provision for temporary sweepers				
Total	20,539	.....		
E-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics				
Anti-guinea-worm measures	5,44,385			
Total, E-4—Voted	6,92,261	.....		
E-5. Grants to Municipalities and Local Boards for Public Health Purposes—				
(1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes.	2,90,007	†		
(2) Local Boards for Public Health Schemes	17,235	†		
E-6. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns	23,052	†		
E-7. Ameliorative measures for the Backward Classes (Slum clearance)	.....	30,000	30,000	
E-8. Comprehensive Scheme for Control of Malaria in Kanara and Dharwar Districts	3,37,916	†		

† Shown under "F-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA					
G–1 Leave salaries and deputation pay	*Charged*	*4,767*	*11,400*		.....
	Voted	7,473	5,860		4,320
G–2 Sterling overseas pay	*Charged*	*2,134*	*2,200*		.....
	Voted	.....	.....		.....
G–3 Stores for India	Voted	.....	12,800		7,880
G–4 Other charges—					
Books and periodicals	Voted		2,240		2,600
Scholarships		5,991	.....		.....
G–5 Establishment charges (on percentage basis)	*Charged*	*17*	.....		.....
	Voted		.....		.....
TOTAL		20,382	34,500	1,22,000	14,800
	Charged	*6,918*	*13,600*	*11,000*	.....
	Voted	13,464	20,900	1,11,000	14,800

40—AGRICULTURE.		Detailed Account No.	Accounts, 1946–47,	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A—DIRECTION	*Charged*		*82,452*	*15,700*	....	....
	Voted		1,72,693	1,45,700	2,80,000	3,11,400
B—SUPERINTENDENCE	Voted		1,43,334	1,32,500	1,14,000	54,800
C—SUBORDINATE AND EXPERT STAFF	Voted		5,26,446	5,46,300	7,09,000	9,20,900
D—EXPERIMENTAL FARMS	Voted		2,16,977	1,92,400	2,28,000	1,85,000
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	Voted		69,99,394	9,41,000	15,71,000	28,66,800
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	Voted		4,53,828	7,75,800	9,00,000	5,89,300
G—AGRICULTURAL EDUCATION	*Charged*		....	*12,300*	....	....
	Voted		7,14,015	5,29,000	7,26,000	6,98,600
H—AGRICULTURAL ENGINEERING	*Charged*		....	....	*16,000*	....
	Voted		2,56,598	1,14,600	8,50,000	1,44,900
I—BLOCK GRANT FOR TRANSFER TO THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF GROUND-NUT CULTIVATORS	Voted		....	....	....	....
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Voted		5,45,168	3,42,900	4,37,000	4,28,600
K—WORKS	Voted		23,742	10,000	....	60,900
L—OTHER CHARGES			7,888	6,000	6,000	6,000
M—SPECIAL DEVELOPMENT PROGRAMME	*Charged*		*27,267*	....	....	....
	Voted		1,02,24,789	70,400	79,000	1,04,700
N—Post-War Reconstruction and Development Programme	Voted		44,09,851	2,48,34,600*	2,33,70,200	1,84,98,900
O—CHARGES IN ENGLAND	*Charged*		*613*	*27,000*	*12,000*	....
	Voted		7,995	6,800	19,800	19,200
P—LOSS OR GAIN BY EXCHANGE	*Charged*		....	....	....	....
	Voted		....	....	....	....
TOTAL			2,48,13,050	2,87,03,000	2,93,18,000	2,48,90,000
	Charged		*1,10,332*	*55,000*	*28,000*	....
	Voted		2,47,02,718	2,86,48,000	2,92,90,000	2,48,90,000

* Details are shown in a separate Publication.

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION	Strength 1947-48	Strength 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
A-1. Commissioner .. .. .. Voted ..			....	....	....	....
A-2. Extension .. .. .. Voted ..						1,46,600
A-3. Research						47,300
A-4. Engineering .. .. Voted ..						1,17,500
TOTAL .. *Charged* .			*82 452*	*15,700*	....	....
TOTAL .. Voted ..			1,72,693	1,45,700	2,80,000	3,11,400
DETAILS						
A-2. Extension.						
A-2-(1) Pay of Officers—						
Director of Agriculture (15,00—50—1700)	1	*1*				19,100
Personal Assistant (170—10—500)..	1	1				2,242
Deputy Directors I (320—40—1,200) 2 (300—30—900)	3	3				26,758
Leave Salary ..						12,000
Total .. *Charged* ...						....
Total .. Voted ...						60,100
A-2-(2) Pay of Establishment—						
Superintendent, Clerks (25-260)	41	26				31,582
Servants (17-25)	14	9				2,064
Temporary establishment	7	7				754*
Total ..						34,400
A-2-(3) Allowances, Honoraria, etc.—						
Travelling Allowance						19,000
Dearness Allowance						13,959
Cost of living allowance						7,341
Total ..						40,300
A-2-(4) Contingencies—						
Contract contingencies						1,800
Non-Contract Contingencies—						
Office expenses and miscellaneous						10,000
Total ..						11,800
Total, **A-2**—Voted ..						1,46,600

* For one month and 14 days only.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. DIRECTION.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-3. RESEARCH.						
A-3 (1) Pay of Officers—						
Deputy Director (300—40—900)	1	1				8,900
Total ..						8,900
A-3 (2) Pay of Establishment—						
Superintendents and Clerks	1	15				14,991
Servants	1	5				1,010
*Temporary establishment—						599
Total ..						16,600
A-3 (3) Allowances, Honoraria, etc.—						
Travelling Allowance Ordinary						2,500
Do. Fixed						2,000
Dearness Allowance						7,500
Cost of Living Allowance—Gazetted Officer						1,400
Total ..						13,400
A-3 (4) Contingencies—						
Contract Contingencies						900
Pay of Inferior Servants						700
Office Expenses and Miscellaneous						4,000
Service postage etc.						200
Other Charges						300
Dearness Allowance						300
Purchase of dead Stock						2,000
Total ..						8,400
TOTAL A-3. Voted ..						47,300

*Provision is made for 1 month and 14 days only.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. DIRECTION.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-4. Engineering.						
A-4 (1) Pay of Officers—						
Director of Agriculture (1750—100—2,150)	1	1				23,150
Personal Assistant (625—1,375)	1	1				16,500
Technical Assistants (170—500)	2	2				5,450
Total ..						45,100
A-4 (2) Pay of Establishment—						
Temporary Establishment—	56	56				55,400
Total ..						55,400
A-4 (3) Allowances, Honoraria etc.—						
Travelling Allowance						10,000
Dearness Allowance						22,940
Cost of living allowance { Gazetted Officers						3,480
Cost of living allowance { Non-Gazetted Officers ..						1,080
Total ..						37,500
A-4 (4) Contingencies—						
Rents, rates and Taxes						3,600
Service Postage etc.						3,000
Office Expenses and Miscellaneous						10,000
Purchase of Books and periodicals						2,000
Total ..						18,600
A-4 (5) Establishment charges recoverable from other Departments etc.—						
25 per cent. of the total expenditure transferred to "18-Civil" ..						—39,100
Total—A-4 Voted ..						1,17,500

DETAILED ACCOUNT No. 40-B
AGRICULTURE
B. SUPERINTENDENCE.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
B 1. Extension			....	....		5,400
B 2. Research						20,500
B 3. Animal Husbandry						28,900
Total—Voted ..			1,43,334	1,32,500	1,14,000	54,800
DETAILS.						
B-1. Extension						
B-1(1) Pay of Officers—						
Leave salary of Dy. Director of Agriculture N. D., Surat ..						5,400
Total B-1 ..						5,400
B-2. Research.						
B-2 (1) Pay of Officers—						
Deputy Director of Agriculture, Crop Research (300—30—900) ..	1	1				6,300
Total ..						6,300
B-2 (2) Pay of Establishment—						
Clerks (25—115)	4	4				3,875
Agricultural Officer (95—5—170)	1	1				1,30
Servants (17—18)	3	3				624
Total ..						5,800
B-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance						2,500
Dearness Allowance						2,880
Cost of living Allowance—Gazetted Officers						1,020
Total ..						6,400
B-2 (4) Contingencies—						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous						2,000
Total ..						2,000
Total—B-2 Voted ..						20,500

DETAILED ACCOUNT No. 40-B AGRICULTURE. B—SUPERINTENDENCE.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B—3—Animal Husbandry.			..	..		
B-3 (1)-Pay of Officers—						
Live Stock Expert (300—30—900)	1	1				6,180
Sheep Breeding and Wool Assistant (300—900)	1	1				3,820
Total ..						10,000
B-3 (2) Pay of Establishment—						
Clerks (25—55)	4	3				1,620
Servants (17—19)	3	3				636
Temporary Establishment	3	3	..			3,344
		..	..			
		.	..			
Total ..						5,600
B-3(3) Allowances, Honorary, etc.—						
Travelling Allowance						5,700
Dearness Allowance						3,160
Cost of living Allowance—Gazetted Officers						1,740
		..				
Total ..			..			10,600
B-3 (4) Contingencies—						
Dearness Allowance						200
Non-Contract Contingencies—						
Office Expenses and Miscellaneous						2,500
Total ..						2,700
Total—B-3 Voted ..						28,900

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff.	Strength 1947-1948.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1. Extension						8,00,700
C-2. Animal Husbandry						1,20,200
Total—Voted ..			5,26,446	5,46,300	7,09,000	9,20,900
DETAILS.						
C-1. Extension.						
C-1 (1) Pay of Officers—						
District Agricultural Officers	12	19				57,525
Cotton Superintendents	2	2				7,275
Total ..						64,800
C-1 (2) Pay of Establishment—						
Clerks		3				1,320
Servants		14				2,625
Bad Climate Allowance						240
Agricultural Officers and Assistants		47				63,345
Kamgars		20				10,455
Temporary Establishment		285				3,16,715
Total ..						3,94,700
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,27,380
Dearness allowance						2,11,500
House rent and other allowances						2,220
Total ..						3,41,100
C-1 (4) Contingencies—						
Office expenses and miscellaneous						100
Total ..						100
Total C—1—Voted ..						8,00,700

DETAILED ACCOUNT No. 40-C. AGRICULTURE C-Subordinate and Expert Staff.	Strength 1947-48	Strength 1948-49	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
C 2-Animal Husbandry—						
C-2 (1) Pay of Establishment—						
Kamgars	11	11				5,060
Agricultural Officers and Assistants	6	6				7,548
Servants	2	2				480
Temporary establishment		65				39,412
Total ..						52,500
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance						39,600
Dearness Allowance						28,100
Total ..						67,700
Total—C-2—Voted ..						1,20,200

DETAILED ACCOUNT No. 40-D.

AGRICULTURE.
D–Experimental Farms.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1948–49.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D–1 Research						91,400
D–2 Animal Husbandry						93,600
Total—Voted ..			2,16,977	1,92,400	2,28,000	1,85,000
DETAILS.						
D–1 Research.						
D–1 (1) Pay of Establishment—						
Special pay to 2 S. M. S. Officers						180
Agricultural Officers and Assistants		15				14,762
Engine Drivers and Carpenters		3				1,760
Clerks and Storekeepers		7				2,467
Servants, Mukadams, etc.		10				2,331
Total ..						21,500
D–1 (2) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. Fixed ..						60
Travelling Allowance .. .. Ordinary ..						1,050
Dearness Allowance						10,690
Total ..						11,800
D–1 (3) Contingencies—						
Construction and repairs to Buildings etc.						4,000
Office Expenses and Miscellaneous						4,500
Dearness Allowance						12,828
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.						24,872
Purchase of Dead Stock, etc.						11,900
Total ..						58,100
Total—D—1—Voted ..						91,400

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.	Strength.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
D-2 Animal Husbandry.					
D-2 (1) Pay of Establishment—					
Agricultural Officers and Assistants	6				4,785
Clerks and Store keepers	1				540
Servants, Dairymen and Mukadams	2				487
Temporary Establishment					9,488
Total ..					15,300
D-2 (2) Allowances, Honoraria, etc.—					
Compensatory Allowance					80
Travelling Allowance					1,000
Dearness Allowance					9,420
Total ..					10,500
D-2 (3) Contingencies—					
Construction of and repairs to building, Fencing, etc.					4,000
Office expenses and miscellaneous					2,411
Dearness Allowance					14,400
Labour (daily and monthly)					14,989
Purchase and repairs of live Stock, etc.					32,000
Total ..					67,800
Total—D-2—Voted ..					93,600

DETAILED ACCOUNT No. 40-E AGRICULTURE. Rural Demonstration and propaganda including public exhibition and Fairs	Accounts 1946–47	Budget Estimate, 1947–48	Revised Estimate, 1947–48	Budget Estimate, 1948–49
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
E–1. Extension				26,446,700
E–2. Research				54,900
E–3. Animal Husbandry				1,65,200
Total—Voted ..	69,99,394		15,71,000	28,66,800
DETAILS				
E–1 Extension				
E–1 (1) Contingencies—				
Office expenses and Mscellaneous				1,13,862
Dearness Allowance				540
Purchase, Repairs and Upkeep of Live stock and Dead Stock				42,308
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc ..				75,315
Agricultural Demonstrations				11,180
Loss in Personal Ledger Account and Other Schemes Financed by the Government of India				24,03,500
Deduct—				
Amount debitable to the Government of India				
Total—E–1—Voted ..				26,46,700

DETAILED ACCOUNT No. 40-E **AGRICULTURE.** **E.–Agricultural demonstration and propaganda including public exhibition and fairs.**	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
E–2. RESEARCH.				
E–2. (1) Contingencies—				
Office Expenses and Miscellaneous				
Dearness Allowance				
Purchase Repairs and upkeep of Live stock and Dead Stock				
Labour (Daily and Monthly) Water Supply Charges, Manures, Seeds, etc. ..				
Agricultural Demonstrations				
Loss in Personal Ledger Account and other schemes financed by the Government of India				54,900
Deduct—				
Amount debitable to the Government of India				
Total, E–2 Voted ..				54,900
E–3. ANIMAL HUSBANDRY.				
E–3. (1) Contingencies—				
Office expenses and miscellaneous				11,200
Dearness allowance				
Purchase repairs and upkeep of live stock and dead stock				1,54,000
Labour (daily and monthly), water supply charges, manures, seeds, etc ..				
Agricultural demonstrations				
Loss in personal Ledger Account and other schemes financed by the Government of India				
Deduct—				
Amount debitable to the Government of India				
Total,—E–3—Voted ..				1,65,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.			Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1. Charges on account of the Crop Botanist, Assistant Plant Pathologist, Cotton Breeders, Rice Breeders, Tobacco Breeders, etc. .. *Research.* ..	Voted	.. ..	1,45,996	1,35,300	1,50,000	1,53,500
F-2. Schemes partly or wholly subsidised by the Indian Council of Agricultural Research .. .. *Research.* ..	Voted	.. ..	1,27,489	3,70,000	3,00,000	2,05,700
F-3. Schemes financed from the Sugar Excise Fund	Voted	.. ..		....		....
F.4. Other Schemes	Voted	.. ..	1,35,712	2,33,200	3,80,000	1,84,900
F.5. Agricultural Experiments	Voted	.. ..	17,864	20,000	20,000	20,000
F.6. Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee ..	Voted	.. ..	26,767	17,300	50,000	25,200
Total ..	Voted	.. ..	4,53,828	7,75,800	9,00,000	5,89,300

DETAILS. F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Strength. 1947–48.	Strength. 1948–49.				
Research.						
F-1 (1) Pay of Officers—						
Cotton Breeders—1 (250—750); 3 (170—500)	4	4		12,880		13,460
Leave salary				....		....
Interim relief				240		240
Total .. Voted ..				13,120	10,000	13,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				13,120	10,000	13,700
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30—200)	21	22		25,735		28,658
Servants (14–18)	..	7		1,526		1,514
Kamgars (30–60)	2	2		420		914
Entomological Fieldman (20–40)	1	1		441		453
Temporary establishment	3	3		3,729		2,561
Interim relief				4,020		3,589
Probable savings				—71		....
Total ..				35,800	35,000	34,100
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				330		330
Travelling allowance { Ordinary				4,239		4,600
Dearness allowance				10,272		14,990
Cost of living allowance, Gazetted Officers				2,539		2,760
House rent and other allowance				....	....	120
Total ..				17,380	20,000	22,800
F-1 (4) Contingencies—						
Office expenses and miscellaneous				7,000		7,500
Dearness allowance				17,836		23,710
Purchase repairs, and upkeep of live-stock and dead stock ..				4,970		7,300
Labour (daily and monthly), water supply charges, manures, seeds and other stores				32,430		39,000
Construction of, and repairs to buildings, fencings and bunding ..				2,300		2,500
Interim relief				4,464		240
Construction of a tube well and fixation of a suitable hand pump, at the Cotton Breeding Farm, Viramgam				....		2,650
Total ..				69,000	85,000	82,900
Total F-1 Voted ..			1,45,996	1,35,300	1,50,000	1,53,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research —contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1 46-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.						
Summary.						
F-2 (1) Research ..						97,000
F-2 (2) Animal Husbandry ..						1,08,700
Total—Voted ..			1,27,489	3,70,000	3,00,000	2,05,700
F-2 (1) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.						
SUMMARY						
F-2 (1) (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS ..						17,700
F-2 (1) (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT						11,600
F-2 (1) (3) SCHEME FOR SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP						21,300
F-2 (1) (4) SCHEME FOR INVESTIGATION OF BAND DISEASE OF ARECA PALM ..						13,400
F-2 (1) (5) SCHEME FOR RESEARCH ON SMALL MILLETS						2,300
F-2 (1) (6) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR						15,300
F-2 (1) (7) SCHEME FOR INVESTIGATION OF PEST OF SAFFLOWER						6,100
F-2 (1) (8) SCHEME FOR THE SCHOOL OF RESEARCH IN ENTOMOLOGY						2,500
F-2 (1) (9) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666						6,800
Total F-2 (1) ..						97,000

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research	Strength. 1947–48	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) RESEARCH						
DETAILS.						
F-2(1) (1) Scheme for investigation into Virus diseases of plants—						
Pay of Officers (170—500)	3	3		10,637		8,900
Interim Relief				163		....
Total ..			10,356	10,800		8,900
F-2(1) (2) Pay of Establishment—						
Temporary Establishment	4	4		1,230		1,810
Share debitable to the I. C. A. R.				230		290
Interim Relief				240		....
Total ..			1,530	1,700		2,100
F-2(1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				900		1,200
Dearness Allowance				1,170		1,273
Cost of living Allowance (Gazetted Officers)				1,530		2,027
Total ..			4,335	3,600		4,500
F-2(1) (4) Contingencies—						
Office Expenses and Miscellaneous				150		375
Labour (daily and monthly), Water charges, Manures, Seeds and other Consumable Stores				1,300		1,200
Construction and Repairs to Building, fencing and bunding ..				50		50
I. C. A. R. Provident Fund				700		575
			2,130	2,200		2,200
Total F-2 (1)-(1) ..			18,351	18,300		17,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.	Strength 1947–48	Strength 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-2 (1)—Research—contd.						
F-2(1) (2) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (1) (2) (1) Pay of Officers	1	1		2,480		2,700
Interim Relief		..	..	120		....
Total ..			2,432	2,600		2,700
F2 (1) (2) (2) Pay of Establishment—						
Temporary establishment	4	4	..	2,540		3,110
Share debitable to the I. C. A. R.				....		280
Interim Relief		..	..	360		....
Total ..	..	..	2,959	2,900		3,400
F-2 (1) (2) (3) Allowances, Honoraria, etc.—		..	..			
Travelling Allowance		..	..	400		500
House-rent, Local and Other Allowances				500		504
Dearness Allowance		..		1,070		1,596
Cost of Living Allowance—G. O's.				600		600
Total ..			3,021	2,570		3,200
		..	..			
F-2(1) (2) (4) Contingencies—		..	..	..		
Office Expenses and Miscellaneous				850		650
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				550		1,530
I. C. A. R. Provident Fund		..	..	130		120
Total ..			5,861	1,530		2,300
Total F-2(1) (2) ...			14,273	9,600		11,600

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (3) Scheme for Scientific research work in the improvement of pulse crop.						
F-2 (1) (3) (1) Pay of Establishment—						
Temporary establishment	11	11				9,800
Interim Relief						....
Total ..			....	9,220		9,800
F-2 (1) (3) (2) Allowances, Honoraria etc.—						
Travelling Allowance						1,300
Dearness Allowance						4,200
Total ..			....	4,340		5,500
F-2 (1) (3) (3) Contingencies—						
Office Expenses and Miscellaneous						1,600
Labour (daily and monthly), Water Charges, Manures, Seeds and Other Consumable Stores						3,000
Purchase of and repairs to and upkeep of deadstock and livestock ..						275
Dearness Allowance						625
I. C. A. R. Provident Fund						500
Total ..			....	5,340		6,000
F-2(1) (3) (4) Establishment Charges paid to or recovered from other Governments Departments—						
Portion of divisible expenditure transferred from S. D. F. ..			10,153	....		
..Total F-2(1) (3) ..			10,153	18,900		21,300

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (4) Scheme for investigation of Band disease of Areca Palm.						
F-2 (1) (4) (1) Pay of Officers—						
Pay of Officer	1	1				3,200
Interim relie						....
Total				3,000		3,200
F-2 (1) (4) (2) Pay of Establishment—						
Temporary establishment	7	7		3,100		3,800
Interim relief				600		....
Total				3,700		3,800
F-2 (1) (4) (3) Allowances, Honoraria, etc.—						
Travelling Allowance						650
Cost of living Allowance—Gazetted Officers						640
Dearness Allowance						2,110
Total				2,950		3,400
F-2 (1) (4) (4) Contingencies—						
Office Expenses and Miscellaneous				1,850		1,500
Labour (daily and monthly), water charges, manures, seeds and other consumable stores				200		1,000
Purchase of and repairs to and upkeep of deadstock and livestock				5,500		500
Total				7,550		3,000
Total F-2 (1) (4)			....	17,200		13,400

DETAILED ACCOUNT No. 40-F AGRICULTURE F-Agricultural experiments and Research.	Strength 1947-48	Strength 1948-49	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (5) Scheme for research on Small Millets—						
F-2 (1) (5) (1) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Portion of Divisible expenditure transferred from "N-Post-War, Reconstruction and Development Programme ..			+2,092	+1,800		+2,300
Total F 2 (1) (5) ..			2,092	1,800		2,300
F-2 (1) (6) Scheme for the establishment of rice breeding Station at Nawagam Bulsar—						
F-2 (1) (6) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Portion of Divisible expenditure transferred from "N-Post-War, Reconstruction and Development Programme ..			+14,373	+14,300		+15,300
Total F-2 (1) (6) ..			14,373	14,300		15,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (7) Scheme for investigation of pest on safflower—						
F-2 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	3	3		185		2,700
Interim relief				25		.....
Total ..			2,084	210		2,700
F-2 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				.....		600
Dearness allowance				90		1,200
Total ..			1,422	90		1,800
F-2 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous						150
Labour (daily and monthly), water charges, manures, seeds and other consumable stores						975
Purchase of and repairs to and upkeep of dead-stock and live stock ..						300
I. C. A. R. Provident Fund						175
Total ..			1,151	.....		1,600
Total, F-2 (1) (7) ..			4,657	300		6,100

DETAILED ACCOUNT No. 10-F AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (8) Scheme for the School of Research and Entomology—						
F-2 (1) (8) (1) Pay of Establishment—						
Temporary Establishment	1	1				1,800
Total ..				1,600		1,800
F-2 (1) (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance						400
Total ..				700		400
F-2 (1) (8) (3) Contingencies—						
Labour (daily and monthly), water charges, manures, seeds and other consumable stores						300
Total ..				500		300
Total, F-2 (1) (8) ..			.....	2,600		2,500
F-2 (1) (9) Scheme for the investigation of D. D. T. and 666—						
F-2 (1) (9) (1) Pay of Establishment—						
Temporary establishment	3	3				5,400
Total ..						5,400
F-2 (1) (9) (2) Allowances, Honoraria, etc.—						
Dearness allowance						900
Total ..						900
F-2 (1) (9) (3) Contingencies—						
Purchase of and repairs to and upkeep of dead stock and live stock ..						500
Total ..						500
Total, F-2 (1) (9) ..			.....	.....		6,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate 1948–49.
	Rs.	Rs.	Rs.	Rs.
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE I. C. A. R.				
(2) Animal Husbandry.				
SUMMARY.				
F-2 (2) (1) Sheep breeding research Sub-station, Belgaum				22,800
F-2 (2) (2) Sheep breeding Scheme, Poona				39,300
F-2 (2) (3) Scheme for development of Scientific research work in sheep breeding at Sangola Sub-Station				21,800
F-2 (2) (4) Scheme for establishment of a Laboratory for Wool Analysis at Poona ..				14,600
F-2 (2) (5) Scheme for formation of Kankrej Breed Society				3,500
F-2 (2) (6) Scheme for improvement of Khiller Cattle (Sholapur)				6,700
Total, F-2 (2) ..				1,08,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-2 (2) (1) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.						
F-2 (2) (1) (1) Pay of Establishment—						
Temporary Establishment	4	4		800		2,900
Interim relief				100		.....
Total ..			651	900		2,900
F-2 (2) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				85		200
Dearness allowance				265		1,400
Total ..			320	350		1,600
F-2 (2) (1) (3) Contingencies—						
Office expenses and miscellaneous				115		280
Labour, water charges, etc.				935		2,580
Construction of and repairs to buildings, etc.				145		350
Purchase, repairs and upkeep of deadstock and livestock ..				400		8,167
Dearness allowance				448		2,123
Capital expenditure—Non-recurring				11,807		4,800
Total ..			7,011	13,850		18,300
Total, F-2 (2) (1) ..			7,982	15,100		22,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.
F-2 (2) (2) SHEEP-BREEDING SCHEME, POONA.						
F-2 (2) (2) (1) Pay of Officers—						
Research Officer Rs. 170—10—250—E.B.—15—400 ..	1	1				3,300
Interim relief						.....
Total ..				1,060		3,300
F-2 (2) (2) Pay of Establishment—						
Temporary Establishment	4	4		2,000		3,200
Interim relief				280		.....
Total ..				2,280		3,200
F-2 (2) (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				550		900
Dearness allowance				650		1,500
Cost of living allowance—Gazetted Officers				200		700
Total ..				1,400		3,100
F-2 (2) (2) (4) Contingencies—						
Office expenses and miscellaneous				1,580		1,305
Labour, water charges, etc.				2,410		2,650
Construction of and repairs to buildings, etc.				545		350
Purchase, repairs and up-keep of deadstock and livestock ..				22,225		7,750
Dearness allowance				2,120		3,045
I. C. A. R. Provident Fund				100		100
Interim relief				280		....
Capital expenditure—Non-recurring				.....		14,500
Total ..				29,260		29,700
Total, F-2 (2) (2) ..			.....	34,000		39,300

DETAILED ACCOUNT No. 40-F. — AGRICULTURE. Agricultural and Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (3) SCHEME FOR DEVELOPMENT OF SCIENTIFIC WORK IN SHEEP BREEDING AT SANGOLA RESEARCH SUB-STATION.						
F-2 (2) (3) (1) Pay of Establishment—						
Temporary Establishment	3	3		1,420		1,900
Interim relief				260		.....
Total ..			1,399	1,680		1,900
F-2 (2) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				205		200
Dearness allowance				855		1,000
Total ..			1,809	1,060		1,200
F-2 (2) (3) (3) Contingencies—						
Office expenses and miscellaneous				12,703		185
Labour, water charges, etc.				480		1,440
Construction of and repairs to buildings, etc.				100		350
Purchase, repairs and upkeep of deadstock and livestock ..				1,245		6,300
Dearness allowance				384		1,777
I. C. A. R. Provident Funds				48		48
Capital expenditure—Non-recurring				.....		8,600
Total ..			1,092	14,960		18,700
Total, F-2 (2) (3) ..			4,300	17,700		21,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (4) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.						
F-2 (2) (4) (1) Pay of Officers—						
Assistant Research Officer (170—10—250)	1	1				2,200
						.....
Total ..			.....	.....		2,200
F-2 (2) (4) (2) Pay of Establishment—						
Temporary Establishment	7	7		4,460		6,300
Interim relief				500		.....
Total ..			3,080	4,960		6,300
F-2 2) (4) Allowances, Honoraria, etc.—						
Travelling allowance				410		500
Dearness allowance				1,460		2,960
Cost of living allowance—Gazetted Officer				200		540
Total ..			2,099	2,070		4,000
F-2 (2) (4) (4) Contingencies—						
Office expenses and miscellaneous				235		1,558
Labour, water charges				16,000		.....
Purchase of repairs and upkeep of deadstock and livestock ..				.....		350
I. C. A. R. Provident Fund				145		192
Total ..			1,404	16,470		2,100
Total, F-2 (2) (4) ..			6,583	23,500		14,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (5) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.						
F-2 (2) (5) (1) Establishment—						
Charges, paid to or recovered from other Governments, Departments, etc.—						
Portion of divisible expenditure transferred from "N. Post-war Reconstruction and Development Programme" ..		..	.....	+2,800	..	+3,500
—Do.—Transferred From S. D. F.			+2,846	.....		
..		..	..	..	..	
Total, F-2 (2) (5) ..			2,846	2,800		3,500
..		..	..	..		
F-2 (2) (6) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE (SHOLAPUR). ..		..	..	..	..	
F-2 (2) (6) (1) Pay of Establishment—						
Temporary Establishment	4	4				2,500
Interim relief						.....
Total ..				2,500		2,500
F-2 (2) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed						660
Travelling allowance—ordinary						600
Dearness allowance						1,340
..		..	..			
Total ..				2,240		2,600
..		..	..			
F-2 (2) (6) (3) Contingencies—						
Office expenses						410
Labour, water charges, etc.						960
Purchase, repairs and upkeep of deadstock and livestock ..		..	..	..		100
I. C. A. R. Provident Fund						130
Interim relief						.....
Total ..				2,460		1,600
..						
Total, F-2 (2) (6) ..			.....	7,200		6,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.						
SUMMARY.						
F-4 (1) Research						53,000
F-4 (2) Engineering						86,000
F-4 (3) Animal Husbandry						44,900
F-4 (4) Extension						1,000
Total, F-4 ..			1,35,712	2,33,200	3,80,000	1,84,900
DETAILS.						
F-4 (1) RESEARCH.						
SUMMARY.						
F-4 (1) (1) Crop Breeding Station, Bijapur						21,000
F-4 (1) (2) Rice Breeding Station, Vadgaon						15,300
F-4 (1) (3) Scheme for Sowing of Grass Legumes and Sorgham Seeds						12,000
F-4 (1) (4) Scheme for Research and Experimental Work in connection with the Agave Cultivation						1,300
F-4 (1) (5) Scheme for investigation into the preparation of Activated Carbon and its use for improving the quality of gul ..						3,400
Total, F-4 (1) ..						53,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.						
F-4 (1) (1) (1) Pay of Establishment—						
Clerks	1	1				500
Agricultural Officers and Assistants	3	3				5,440
Servants	1	1				240
Total ..						6,200
F-4 (1) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed						100
Travelling allowance—Ordinary						500
Dearness allowance						1,380
Cost of living allowance—Gazetted Officers						720
Total ..						2,700
F-4 (1) (1) (3) Contingencies—						
Office expenses and miscellaneous						1,200
Labour, water charges, manures, etc.						4,600
Construction of and repairs to buildings, etc.						360
Purchase, repairs and upkeep of livestock and deadstock ..						2,000
Dearness allowance						3,940
Total ..						12,100
Total, F-4 (1) (1) ..			.....	.....		21,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (2) RICE BREEDING STATION, VADGAON.						
F-4 (1) (2) (1) Pay of Establishment—						
Temporary Establishment						2,800
Interim relief		..	..	..	..	.....
		..	..			
Total ..		..	.. 2,062	.. 600	..	2,800
F-4 (1) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance						300
Dearness allowance		..	..	..		
		..	..			1,500
Total ..		..	.. 1,591	.. 330		1,800
		..				
F-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous						1,500
Labour (daily and monthly), water charges manures, seeds and other consumable stores		..	..			4,900
Construction of and repairs to buildings, fencing and bunding ...		..				250
Purchase, repairs and upkeep of livestock and deadstock ..		..	..	..		400
Dearness allowance						3,650
Total ...			11,238	2,670		10,700
..... Total, F-4 (1) (2) ..			14,891	3,600		15,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (3) SCHEME FOR SOWING OF GRASS, LEGUMES AND SORGHAM SEEDS.						
F-4 (1) (3) (1) Pay of Establishment—						
Temporary Establishment	6	6		3,230		4,100
Interim relief				400		....
Total			1,950	3,630		4,100
F-4 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				600		500
Dearness allowance				1,700		2,200
Total			1,356	2,300		2,700
F-4 (1) (3) (3) Contingencies—						
Office expenses and miscellaneous				5,770		1,100
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				.....		3,550
Purchase, repairs and upkeep of livestock and deadstock				.....		550
Total			2,304	5,770		5,200
Total, F-4 (1) (3)			5,610	11,700		12,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
F-4 (1) (4) SCHEME FOR RESEARCH AND EXPERIMENTAL WORK IN CONNECTION WITH THE AGAVE CULTIVATION.						
F-4 (1) (4) (1) Allowances, Honoraria, etc.—						
Travelling allowance						200
Total ..				200		200
F-4 (1) (4) (2) Contingencies—						
Office expenses and miscellaneous						600
Labour (daily and monthly) water supply charges, manures, seeds and other consumable stores						300
Purchase, repairs and upkeep of livestock and deadstock ..						200
Total ..				1,100		1,100
Total, F-4 (1) (4) ..			1,154	1,300		1,300
F-4 (1) (5) SCHEME FOR INVESTIGATION INTO THE PREPARATION OF ACTIVATED CARBON AND ITS USE, ETC. FOR IMPROVING THE QUALITY OF GUL.						
F-4 (1) (5) (1) Pay of Establishment—						
Temporary establishment	...	2				2,100
Total ..						2,100
F-5 (1) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance						50
Dearness allowance						650
Total ..						700
F-4 (1) (5) (3) Contingencies						600
Total, F-4 (1) (5) ...						3,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research.—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
F-4 (2) ENGINEERING.				
SUMMARY.				
F-4 (2) (1) Research Statistics at Sholapur				50,800
F 4 (2) (2) Dry Farming Research Station, Sholapur				12,400
F-4 (2) (3) Scheme for investigation into Karl (Alkali) Soils at Karnatak	..	..		22,800
.. ..	..	..	..	
Total, F-4 (2) ..				86,000
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DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estaimte, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (1) RESEARCH STATISTICS AT SHOLAPUR.						
F-4 (2) (1) (1) Pay of Officers—						
Soil Physicist to Government (300—40—1,200) ..	1	1		11,860		12,300
Total ..		..	13,326	11,860		12,300
F-4 (2) (1) (2) Pay of Establishment—						
Temporary establishment				15,164		4,900
Interim relief				1,556		.....
Total ..			19,080	16,720		4,900
F-4 (2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				6,083		5,500
Dearness allowance				4,239		8,600
Cost of living allowance—Non-Gazetted Officers				3,098		600
Total ..			20,146	13,420		14,700
F-4 (2) (1) (4) Contingencies—						
Office expenses and miscellaneous				4,200		3,000
Purchase, repairs and upkeep of livestock and dead stock ...				5,600		3,500
Construction and repairs to building				1,200		800
Dearness allowance				4,740		3,600
Labour, etc.				9,600		8,000
nterim relief				1,160		.....
Total ..			34,682	26,500		18,900
Total, F-4 (2) (1) ..			87,234	68,500		50,800

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (2) DRY FARMING RESEARCH STATION, SHOLAPUR.						
F-4 (2) (2) (1) Pay of Establishment—						
Clerks	4	4				3,000
Engine Driver	1	1				620
Agricultural Officers and Assistants	5	5				6,420
Servants	5	5				1,160
Total ..						11,200
F-4 (2) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowances—Fixed						1,200
Total ..						1,200
Total, F-4 (2) (2) ..			.....	.....		12,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (3) SCHEME FOR INVESTIGATION INTO KARL (ALKALI) SOILS OF KARNATAK.						
F-4 (2) (3) (1) Pay of Officers—						
Alkali Soil Investigator (170—10—500)	1	1	..	3,200	..	2,800
Total ..		..	252	3,200	..	2,800
F-4 (2) (3) (2) Pay of Establishment—						
Temporary Establishment	11	11		7,380		8,600
Interim relief				920		.....
Total ..			1,661	8,300		8,600
F-4 (2) (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,200		1,700
Dearness allowance				2,870		3,000
Cost of living allowance—Gazetted Officers				600		600
Total ..			1,401	4,670		5,300
F-4 2) (3) (4) Contingencies—						
Office expenses and miscellaneous				1,350		1,500
Purchase, repairs and upkeep of livestock and deadstock ..				700		1,500
Construction and repairs to buildings				100		100
Dearness allowance				960		1,000
Labour daily and monthly				2,680		2,000
Apparatus and chemicals				1,500		.....
Interim relief				240		.....
Total ..			4,601	7,530		6,100
Total, F-4 (2) (3) ..			7,915	23,700		22,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
F-4 (3) ANIMAL HUSBANDRY.				
SUMMARY.				
F-4 (3) (1) Scheme for the development of Dangi Breed as a measure towards the improvement of cattle in Konkan				16,600
F-4 (3) (2) Sheep Breeding Research Station, Bagalkot, Bijapur District ...				6,300
F-4 (3) (3) Poultry Research Scheme				14,100
F-4 (3) (4) Poultry Development Officer				7,900
Total, F-4 (3) ..				44,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research .	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-4 (3) (1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVEMENT OF CATTLE IN KONKAN.						
F-4 (3) (1) (1) Pay of Establishment—						
Temporary Establishment	8	8		3,430		4,300
Interim relief				570		.....
Total ..		...	...	4,000		4,300
F-4 (3) (1) (2) Allowances, Honoraria, etc.—		..	..			
Travelling allowance—Fixed						2,016
Travelling allowance—Ordinary				2,000		100
Dearness allowance				1,700		2,484
Total ..				3,700		4,600
F-4 (3) (1) (3) Contingencies—						
Office expenses and miscellaneous						920
Purchase, repairs and upkeep of livestock and deadstock ..						4,780
Shows, demonstrations, etc.						2,000
Total ..				7,600		7,700
Total, F-4 (3) (1) ..			.....	15,300		16,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (2) SHEEP BREEDING RESEARCH STATION BAGALKOT, BIJAPUR DISTRICT.						
F-4 (3) (2) (1) Pay of Establishment—						
Temporary Establishment	2	2		1,040		1,300
Interim relief				180		.....
Total				1,220		1,300
F-4 (3) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				125		125
Dearness allowance				505		675
Total				630		800
F-4 (3) (2) (3) Contingencies—						
Construction and repairs to buildings, fencing and bunding						250
Office expenses and miscellaneous						335
Dearness allowance						1,800
Purchase and upkeep of livestock and deadstock						650
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores						1,188
Total				3,850		4,200
Total, F-4 (3) (2)			.....	5,700		6,300

DETAILED ACCOUNT No. 40-F **AGRICULTURE.** **Agricultural Experiments and Research.**	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
F-4 (3) (3) POULTRY RESEARCH SCHEME.						
F-4 (3) (3) (1) Pay of Establishment—						
Temporary Establishment	3	3	..	..		1,500
Total ..						1,500
F-4 (3) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						700
Total ..						800
F-4 (3) (3) (3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ..		..	..			1,500
Office expenses and miscellaneous		..	..	..		500
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores						2,480
Dearness allowance		..	.			2,248
Purchase and upkeep of live stock and deadstock						5,000
I. C. A. R. Provident Fund						72
Total ..						11,800
Total, F-4 (3) (3) ..				.....		14,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (4) Poultry Development Officer.—						
F-4 (3) (4) (1) Pay of Officers—						
Poultry Development Officer (300—900)	1	1				3,900
Total ...						3,900
F-4 (3) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,800
Cost of living allowance—Gazetted Officer						700
Total ...						2,500
F-4 (3) (4) (3) Contingencies—						
Office expenses and Miscellaneous						1,500
Total ...						1,500
Total F-4 (3) (4) ...						7,900
F-4 (4) Extension.						
Scheme for the establishment of tree nurseries			....	1,000		1,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
F-5 Agricultural Experiments.				
CONTINGENCIES.				
F-5 (1) Extension				7,000
F-5 (2) Research				11,800
F-5 (3) Animal Husbandry				1,200
Total F-5—Voted ...	17,864	20,000	20,000	20,000
DETAILS.				
F-5 (1) Extension.				
F-5 (1) (1) Contingencies—				
Amount required by the Director of Agriculture, B. P., Poona, for Agricultural experiments				7,000
F-5 (2) Research.				
F-5 (2) (1) Contingencies—				
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar for investigation into diseases and pests				11,800
F-5 (3) Animal Husbandry.				
F-5 (3) (1) Contingencies—				
Officers expenses				350
Labour				870
Total F-5 (3) ..				1,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength, 1947-48	Strength, 1948-49	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
			Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
RESEARCH.						
Combined Scheme for controlling Trichogramma and other pests of Sugarcane.						
F-6 (1) Pay of Officers—						
Assistant Entomologist	1	1				3,100
Total				.....	.....	3,100
F-6 (2) Pay of Establishment—						
Entomological Officer (180—270)	1	1				2,990
Agricultural Officer (95—170)	1	1				1,237
Agricultural Assistant (35—100)	1	1				660
Kamgars (30—5—60)	4	4				1,851
Clerk (25—5—55) + 15 Special pay	1	1				578
Laboratory attendant (17)	1	1				204
Servant (15)	1	1				180
Total						7,700
F-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						3,600
Cost of living allowance—Gazetted Officers						600
Total						5,200
Carried forward						16,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...				16,000
F-6 (4) Contingencies—				
Office expenses and Miscellaneous				200
...	...	... ...		
Service Postage and telegrams				100
Purchase of apparatus				1,000
Chemicals and other consumable stores				700
...				
Labour charges inclusive of D. A. of labourers	...	...		7,200
...	...	...		
...	...	... ...		
...	...	...		9,200
...	...	...		
Total F-6 ...	26,767	17,300	50,000	25,200
...				
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...	...			
...				

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength 1947-48	Strength 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
G-1 Research						6,95,000
G-2 Animal Husbandry						3,600
Total ... *Charged*			....	*12,300*	....	....
Total ... Voted			7,14,015	5,29,000	7,26,000	6,98,600
G-1 Research						
SUMMARY.						
G-1 (1) Office of the Director of Agricultural Education, Bombay Presidency, Poona						6,77,100
G-1 (2) Horticultural Training class at Ganeshkhind Experimental Station, Kirkee.						17,900
Total—G-1						6,95,000
DETAILS.						
G-1 Research						
G-1 (1) Pay of Officers—						
Economic Botanist (300—40—1,000)	1	1				9,513
Chemist and Plant Pathologist (300—30—900)	2	2				14,766
Horticulturist, Entomologist and Professors of Economics and Agriculture (300—20—900)	4	4				17,069
Assistant Professors of Agriculture and Mycology (170—15—500)	2	2				7,542
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—10—500)	3	3				7,631
Assistant Professor of Chemistry (150)	1	1				1,920
Principal College of Agriculture (100)	1	1				1,320
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500)	1	1				5,439
Interim relief				.....		.....
Probable savings				.....		
Total ... *Charged*			....	*12,300*		.....
Total ... Voted			67,522	72,600		65,200
G-1 (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		2,805		2,685
Clerks and Store-keepers (90—115)	23	26		13,586		19,746
Agricultural Officers and Assistants etc.	53	53		64,091		71,989
Fitters, Engineer Drivers, etc.	4	4		2,813		1,924
Servants and Malies	43	43		11,659		10,105
Contract Establishment	3	3		732		732
Temporary Establishment				5,862		4,519
Interim relief				13,500		.....
Probable savings			....	—748		
Total ...			1,23,294	1,14,300		1,11,700
Carried forward ...			1,90,816	1,99,200		1,76,900

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
G-1 RESEARCH—contd.				
Brought forward ...	1,90,816	1,99,200		1,76,900
G-1 (3) Allowances, Honoraria etc.—				
Travelling allowance		17,359		15,900
Dearness allowance		43,750		49,600
Cost of living allowance ... ... Gazetted Officers ...		13,991		11,200
Cost of living allowance ... ... Non-Gazetted officers ...		1,200		.....
Total ...	1,02,926	76,300		76,700
G-1 (4) Scholarships—				
War grants		710		1,680
Additional aid to students		10,290		8,720
Total	7,047	11,000		10,400
G-1 (5) Contingencies—				
Contract contingencies		2,535		....
Office expenses and Miscellaneous		30,900		16,435
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores		69,500		96,300
Construction of and repairs to buildings, etc.		3,300		3,490
Dearness allowance		78,505		94,740
Books and periodicals		....		1,985
Purchase, repairs and upkeep of dead stock and live stock ...		54,000		2,00,000
Purchase and repairs of furniture		....		250
Interim relief		16,360		.....
Telephone charges		....		300
Total ...	4,23,137	2,55,100		4,13,500
G-1 (6) Establishment charges recoverable from other Governments, Departments etc.—				
Deduct—Amount transferred to Post-war Reconstruction etc.	—9,051	....		.....
Deduct—Amount recoverable from I.C.C.C.	—860	—300		—400
Total ..	—9,911	—300		—400
Total—G-1 *Charged* ..	.....	*12,300*		.....
Total—G-1 Voted ..	7,14,015	5,29,000		6,77,100

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
G-1 (2) Horticultural Training Class at Ganeshkhind Experimental Station, Kirkee.						
G-1 (2) (1) Pay of Establishment—						
Demonstrator		1				1,500
Agricultural Assistant (35—100)		1				600
Total ...						2,100
G-1 (2) (2) Allowances, Honoraria, etc.—						
Dearness allowance						800
G-1 (2) (3) Scholarships						3,000
G-1 (2) (4) Contingencies						12,000
Total—G-1 (2) ...						17,900
G-2 Animal Husbandry.						
Office of the Poultry Development Officer, B. P., Poona.						
G-2 (1) Contingencies—						
Office expenses and miscellaneous						2,195
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores						825
Dearness allowance						580
Total—G-2 ..						3,600

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimates 1948-49.
			Rs.	Rs.	Rs.	Rs.
ENGINEERING.						
H-(1) Pay of Officers —						
Agricultural Engineer—(300—900) Voted ..	1	1		4,800		5,040
Machanical Cultivation Engineer (Rs. 1,000—1,400) Voted ..	1	1		7,680		12,340
Assistant Agricultural Engineers in charge of Iron and Steel Supply Scheme (Rs. 170—10—500) .. .. Voted ..				2,730		
Interim relief				290		
Assistant Mechanical Cultivation Engineer (170—500)		1	..			3,120
Total .. *Charged*			.....	....	*13,000*	....
Total .. Voted			43,665	15,500	35,000	20,500
H-(2) Pay of Establishment—						
Workshop establishment (60—250)	3	3		4,643		4,798
Mechanical assistants, draftsmen and tracers (35—250)	5	5		7,494		8,024
Fitters and engine drivers (30—130)	9	10		7,481		8,175
Clerks and storekeepers (25—115)	5	5		3,257		3,144
Servants (17—19)	8	8		1,608		1,620
Temporary establishment	24	24		41,713		26,779
Interim relief				4,330		.....
Probable savings				—26		.....
Short-hand allowance				.....		360
Total ..		..	80,416	70,500	1,20,000	62,900
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				22,500		17,000
Dearness allowance				25,564		23,280
Compensatory allowance				1,260		.....
Cost of living allowance. Gazetted Officers				3,276		2,820
Total .. *Charged*			....	....	*3,000*	....
Total .. Voted			78,243	52,600	92,000	43,100
H-(4) Contingencies—						
Contract contingencies				200		200
Rents, rates and taxes				5,000		6,550
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				3,000		3,000
Office expenses and miscellaneous				7,600		4,200
Dearness allowance				1,913		1,950
Purchase repairs and upkeep of dead stock and live stock etc. ..				8,100		12,500
Interim relief				487		
Total ..			1,62,440	26,300	6,58,000	28,400
H-(5) Establishment charges paid to or recovered from other Government Departments, etc.—						
Deduct.—(i) Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme .. Voted. ..		..	—42,298	—50,300		.....
Deduct.—(ii) Amount transferred to the "Post-War Reconstruction and Dev. Programme" on account of—		..	..	..		
(a) Expansion of Head quarters Staff of the Agricultural Engineer to Govt. .. .. Voted ...				*		
(b) Revival of Boring Sections .. .. Voted ...			—74,868	*		
Total ..		..	—1,17,166	—50,300	—55,000	
Total .. *Charged*			....	....	*16,000*	....
Total .. Voted			2,56,598	1,14,600	8,50,000	1,44,900

* Shown under "N-Post War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid, Contributions, etc.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
J-1 Extension	3,81,032	2,04,555		2,33,400
J-2 Research	91,990	95,885		1,51,700
J-3 Engineering	25,000	25,000		25,000
J-4 Animal Husbandry	47,146	17,460		18,500
Total—Voted ..	5,45,168	3,42,900	4,37,000	4,28,600
DETAILS.				
J.—I Extension.				
J-1 (1) Scheme for multiplication and distribution of Suyog Cotton in Surat Tract ..	....	14,400		17,850
J-1 (2) Cultivation of 1027-ALF Cotton in Nawapur peta	....	360		5,305
J-1 (3) Grading and marking of 1027 ALF Cotton in Surat District				....
J-1 (4) Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach	....	48,045		41,226
J-1 (5) Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.	....	1,650		1,650
J-1 (6) Jarilla Cotton Seed distribution Scheme, Jalgaon	....	....		86,669
Carried forward ..	....	64,455		1,52,700

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.– Grants-in-aid Contributions etc.—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
J. I. Extension—*contd.*				
Brought forward ..	....	64,455		1,52,700
J-1 (7) Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar	3,30,019	82,000		23,600
J-1 (8) Wagotar, Cotton Seed distribution scheme in Wagad tract				....
J-1 (9) Subsidies to agricultural associations for propaganda	.....	57,000		55,000
J-1 (10) Subsidy towards Agri-Horticultural Society of Western India	1,100	1,100		1,100
—Do-to taluka Development Associations in Districts	48,913	....		....
J-1 (11) Grant-in-aid to Humanitarian League, Bombay	1,000	....		1,000
Total. J. 1 ...	3,81,032	2,04,555		2,33,400

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
J-2 Research.				
J-2 (1) Jalgaon Cotton Breeding East Khandesh	....	311		....
J-2 (2) Scheme for the improvement of Dharwar American Cotton	....	36		6,070
J-2 (3) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Viramgaum and Bavala	....	90		8,120
J-2 (4) Broach Cotton Breeding Scheme	....	458		7,673
J-2 (5) Cotton wilt Breeding Scheme for Surat Area	....	2,700		3,311
J-2 (6) Rural Assistants' Training Centre, Rajapur	11,990	12,290		....
J-2 (7) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	80,000	80,000		80,000
J-2 (8) Grant-in-aid to the Agricultural School, Anand				17,408
J-2 (9) Do. Do. Bordi				21,463
J-2 (10) Grant-in-aid to the Technological Assistants Surat, for Office rent ..				340
J-2 (11) Cotton wilt Breeding Scheme, Poona				7,015
J-2 (12) Grant-in-aid to the Technological Assistant Dharwar, for rent of laboratory ..				300
Total—J-2 ..	91,990	95,885		1,51,700

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions etc.—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
J-3 ENGINEERING.				
J-3 (1) Grant-in-aid to Sir Cursow Wadia Trust Fund	25,000	25,000		25,000
Total— 3 ...	25,000	25,000		25,000
J-4—ANIMAL HUSBANDRY.				
J-4 (1) Utilisation of gaorakshanas for improvement of cattle	39,272	11,500		11,500
J-4 (2) Grant-in-aid to Local Bodies	3,674	5,000		2,000
Cattle shows and rallies	4,200	....		....
J-4 (3) Grant-in-aid to Dangi Cattle Breeders Association at Rajur in Ahmednagar District	....	960		1,000
J-4 (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati ..				4,000
Total—J-4 ..	47,146	17,460		18,500
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of buildings required for the sheep Breeding farm in East Khandesh District		10,000		
Construction of a new building for accomodating Wool Analysis Laboratory at the Sheep Breeding Farm, Poona		....		60,900
Total—Voted ..	23,742	10,000	....	60,900
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. *L. Other Charges.*				
Cattle Census	7,888	6,000	6,000	6,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
M-1 EXTENSION		32,470		62,100
M-2 RESEARCH		9,290		10,500
M-3 ANIMAL HUSBANDRY		28,640		31,700
M4 Engineering		.....		400
Rounding ...				
Total .. *Charged* ...	*27,267*	.....	.....	....
Total .. Voted ..	1,01,51,789	70,400	79,000	1,04,700
DETAILS.				
M-1—EXTENSION.				
SUMMARY.				
(1) Model Agricultural Project, Chinchapada (West Khandesh)		5,650		6,600
(2) Opening of Taluka Demonstrations Centres in Backward area of West Khandesh		8,820		10,800
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District		.....		4,700
(4) Grant-in-aid to the Backward class Agriculturists		18,000		30,000
(5) Supply of seeds, manure, etc., to Backward classes				10,000
Total ...		32,470		62,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-1.—EXTENSION—contd.						
DETAILS.						
M-1 (1) Model Agricultural Project, Chinchpada (West Khandesh).						
M-1 (1) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,898		3,300
Interim relief				300		.....
Total ...				3,198		3,300
M-1 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				350		400
Dearness allowance				1,000		1,500
Total ...				1,350		1,900
M-1 (1) (3) Contingencies—						
Office expenses and Miscellaneous				362		500
Labour (daily and monthly), Water Supply charges, manures, seeds and other Stores				640		850
Purchase of and upkeep of Live Stock and Dead Stock ...				100		50
Total ...				1,102		1,400
Total, M-1—extension ...				5,650		6,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. M.—Special Develpment Programme.—contd.	Strength. 1947-48.	Strength. 48-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-1—EXTENSION.—contd.						
M-1 (2) Opening of Taluka demonstration Centres in Backwadr Area of West Khandesh.						
M-1 (2) (1) Pay of Establishment—						
Temporary establishment	8	8		3,680		4,700
Interim relief				480		.....
Total ...				4,160		4,700
M-1 (2) (2) Allowances, Honoraria etc.—						
Travelling allowance				300		400
Dearness allowance				2,020		2,600
Total ...				2,320		3,000
M-1 (2) (3) Contingencies—						
Office expenses and miscellaneous				880		1,100
Grant-in-aid [Bonus (Subsidy)] to Co-operative cultivators ...				.....		1,500
Labour (daily & monthly), purchase of seeds, manures and other stores				400		500
Interim relief				900		.....
Purchase of and upkeep of Live Stock and Dead Stock ...				160		.....
Total ...				2,340		3,100
Total—M-1 (2) ...				8,820		10,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. M.—Special Development Programme.—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
M–2 RESEARCH				
DETAILS.				
M–2 (1) Scholarships—				
Scholarships for Backward Class Students		9,290		10,500
Total—M-2 (1) ...		9,290		10,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. M.—Special Development Programme.—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
M-3—ANIMAL HUSBANDRY				
SUMMARY.				
M-3 (1) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas		4,740		4,800
M-3 (2) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts		4,670		5,500
M-3 (3) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backwad Class Scheme)		9,230		9,900
M-3 (4) Scheme for Supply of premium Cows free of cost to Hrijans in Sholapur District		10,000		10,000
M-3 (5) Poultry training classes at Dhulia, Dharwar and Kirkee				1,500
Total—M-3 ..		28,640		31,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. M.—Special Development Programme.—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Est mate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs	Rs.
M-3—ANIMAL HUSBANDRY—contd.						
DETAILS.						
M-3 (1) Scheme for establishment of Centres for sheep farming and Wool products in Back-ward Class tracts in Bagalkot and Bijapur Talukas						
M-3 (1) (1) Pay of Establishment—						
Temporary establishment	2	2		1,050		1,100
Interim Relief				180		.....
Total ...				1,230		1,100
M-3 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				170		200
Dearness allowance				515		600
Total ...				685		800
M-3 (1) (3) Contingencies—						
Office expenses and miscellaneous				425		426
Labour (daily and monthly), Water Charges, Manures, Seeds and other Stores				2,400		2,474
Total ...				2,825		2,900
Total—M-3 (1)				4,740		4,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. M.—Special Development Programme.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	R .	Rs.
M-3—ANIMAL HUSBANDRY.						
M-3 (2) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts.—						
M-3 (2) (1) Pay of Establishments—						
Temporary establishment	2	2		990		1,400
Interim relief				180		.....
Total ...				1,170		1,400
M-3 (2) (2) Allowances, Honoraria etc.—						
Travelling allowance				150		200
Dearness allowance				520		700
				670		900
M-3 (2) (3) Contingencies—						
Office expenses and miscellaneous				340		440
Labour (daily and monthly), water charges, manures, Seeds and other Consumable Stores			...	480		600
Dearness allowance				480		560
Interim relief				.....		.....
Cheap housing premia				600		600
Purchase and upkeep of the dead stock and live stock ...				930		1,000
Total ..				2,830		3,200
Total—M-3 (2) ...				4,670		5,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. M.—Special Development Programme—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-3—ANIMAL HUSBANDRY—contd.						
DETAILS.—contd.						
M-3 (3) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Scheme)—						
M-3 (3) (1) Pay of Establishment—						
Temporary establishment	4	4		1,644		2,100
Interim relief				360		.....
Total ...				2,004		2,100
M-3 (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				350		500
Dearness allowance				1,008		1,400
Total ...				1,358		1,900
M-3 (3) (3) Contingencies—						
Office expenses and Miscellaneous				468		500
Purchase and upkeep and repairs to dead stock and live stock ...				5,400		5,400
Total ...				5,868		5,900
Total—M-3 (3) ...				9,230		9,900

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.–Special Development Programme—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
M–3 ANIMAL HUSBANDRY—contd.				
M–3 (4) Scheme for supply of premium Cows free of cost to Harijans in Sholapur District—				
M–3 (4) (1) Contingencies—				
Purchase and upkeep of and repairs to dead stock and live stock...	..	10,000		10,000
Total—M-3 (4) ...		10,000		10,000
M-3 (5) Poultry training classes at Dhulia, Dharwar and Kirkee.—				
M-3 (5) (1) Scholarships—				
Additional aid to students of Backward class		.....		1,500
Total—M-3 (5) ...		.....		1,500
M-4 ENGINEERING.				
M-4 (1) Scholarships—				
Scholarships to Backward students studying at the Agricultural Engineers Workshop		.....		400
Total ...		.....		400
Total—M-4 ...		360		400

DETAILED ACCOUNT No. 40-O. AGRICULTURE. O-Charges in England.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
O-(1) Leave salaries and deputation pay	*Charged* ..	*613*	*27,000*	*12,000*	
	Voted ..	7,349	5,600	18,000	16,000
O-(3) Other Charges—					
Books and periodicals	Voted ..	646	1,200	1,200	3,200
Do. do. (ordinary)	Voted ..	.....	.....	600	.....
	Total ..	8,608	33,800	31,800	19,200
	Charged ..	*613*	*27,000*	*12,000*	....
	Voted ..	7,995	6,800	19,800	19,200

41-VETERINARY.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimates, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE .. .. .. *Charged* ..		....	.....	....	....
Voted ..		2,67,176	2,37,000	2,91,000	2,53,600
B-VETERINARY EDUCATION AND RESEARCH .. *Charged* ..		....	.....	....	....
Voted ..		1,75,562	1,72,700	1,50,000	1,76,800
C-SUBORDINATE ESTABLISHMENT .. ... Voted ..		3,72,429	4,07,600	3,50,000	3,74,200
D-HOSPITALS AND DISPENSARIES .. .. Voted ..		95,524	1,21,300	1,33,000	93,900
E-OTHER CHARGES .. .. Voted ..		1,05,235	88,800	1,06,000	1,64,500
F-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		97†	.....	....	800
G-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ..		1,23,245	7,83,500*	4,12,000	8,22,400
H-CHARGES IN ENGLAND .. .. .. *Charged* ..		*17,085*	*9,000*	*5,000*	....
Voted ..		7,726	9,100	18,000	7,800
I-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		....	.....	....	....
Voted ..		....	.....	....	....
TOTAL ..		11,64079	18,29,000	14,65,000	18,94,000
Charged ..		*17,085*	*9,000*	*5,000*	....
Voted ..		11,46,994	18,20,000	14,60,000	18,94,000

DETAILED ACCOUNT No. 41-A. Veterinary. A-Superintendence.	Strength. 1947-48.	Strength. 1948-49.				
Director of Animal Husbandry and Veterinary Science.						
A (1) Pay of Officers—						
Director of Animal Husbandry and Veterinary Science (1,200—75—1,500) ... ... Voted ..	1	1		22,200		14,400
Assistant Director of Veterinary Services (300—20—420—E.B.—30—660—E.B.—40—900 .. Voted ..	1	1		3,700		1,200
Divisional Veterinary Officers (220—10—250—15—400—20—500) .. .. .. Voted ..	5	6		16,000		17,870
Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250) .. .. .. Voted ..				.....		....
Superintendent	1	1		2,800		2,510
Leave Salary				1,400		2,020
Interim Relief				1,400		....
Total .. *Charged* ..				....	....	....
Voted ..				37,125	47,500	48,000	38,000
A (2) Pay of Establishment—						
Accountant, Clerks and daftarband (23—200)	35	36		26,200		31,740
Servants (14—20)	22	22		4,150		5,330
Temporary Establishment		11		3,070		3,450
Leave salary						430
Total .. Voted ..				34,150	33,420	41,000	40,950
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. ordinary .. .. Voted ..					15,000		15,000
Dearness allowance .. .. .. Voted ..					18,300		23,210
Cost of living allowance. Other Gazetted Officers .. Voted ..					600		7,490
Non-Gazetted Officers .. Voted ...					7,200		....
Total .. *Charged* ..				....	...	....	....
Voted ..				48,783	41,100	54,000	45,700
A (4) Contingencies—						
Contract contingencies—						
Carriage of sera and vaccines					5,000		5,000
Office expenses and miscellaneous					1,500		1,500
Non-contract contingencies—						
Service postage and telegrams					5,000		5,000
Other charges					100		100
Rent, rates and taxes					2,100		2,160
Pay of Chawkidar					100		100
Dearness allowance					150		180
Supplies and services—						
Post-mortem charges					730		800
Research into diseases of live stock					300		300
Purchase of sera and vaccines					1,00,000		1,13,810
Total ... Voted ..				1,47,118	1,14,980	1,48,000	1,28,950
TOTAL .. *Charged* ..				....	.....	....	....
Voted ..				2,67,176	2,37,000	2,91,000	2,53,600

* Details are shown in a separate Publication.
† Shown separately under E-(5).

DETAILED ACCOUNT No. 41-B. VETERINARY. L-Veterinary Education and Research.	Strength. 1947-48.	Strength. 1948-49.	Accounts. 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948 49.
Veterinary College, Bombay.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Principal (300—30—900 *plus* Rs. 150 special pay)	1	1		9,200		9,720
Assistant professors (170—750)	5	5		27,000		14,470
Bacteriologist (250—750)	1	1		9,100		9,930
Total .. Voted ..			44,190	45,300	31,400	34,120
B (2) Pay of Establishment—						
Instructor and lecturer (150—200)	1	1		2,000		1,800
Clerks (60—3—150 one with S. P. 30)	4	4		6,400		6,410
Hospital surgeon and compounder 1 (150—5—200) and 1 (80)	2	2		2,800		2,190
Laboratory Assistant (30—2—60)	1	1		600		720
Laboratory boy and servants (23—50)	16	16		4,700		5,720
Temporary establishment				7,620		3,560
Interim relief				3,210		.....
Leave salary				500		500
Stipends at Rs. 100 per mensem to two students				2,400		2,400
Total .. Voted ..			22,565	30,230	26,300	23,300
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. .. Voted ..				.....		
Travelling allowance—Ordinary .. .. Voted ..				2,000		2,000
Examination fees .. .. Voted ..				600		300
House-rent and other allowances .. .. Voted ..				7,080		6,700
Fees for medical supervision .. .. .. Voted ..				600		600
Fees for conducting riding classes .. .. Voted ..				370		450
Dearness allowance .. .. Voted ..				10,130		10,680
Cost of living allowance—Other Gazetted Officers .. Voted ..				8,100		6,750
Cost of living allowance—Non-Gazetted Officers .. Voted ..				.....		.....
Tuition fees				6,200		80
Fees for physical training class				.....		240
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			30,798	29,500	27,000	27,800
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				800		800
Laboratory expenses				700		700
Water charges				3,000		3,000
Other charges				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				300		1,100
Service postage and telegrams				50		320
Pay of inferior servants				2,530		4,160
Books and periodicals				.....		50
Dearness allowance				3,790		3,150
Supplies and services—						
Dissection and Surgical expenses				1,4000		1,400
Apparatus, instruments, etc.				1,500		3,400
Miscellaneous expenditure				1,000		.....
Total .. Voted ..			46,889	16,070	17,900	19,080
B (5) Scholarships* (including additional aid on account of half the cost of books, etc.)			31,120	51,600	41,100	63,770
TOTAL .. *Charged* ..			.....	.....	.....	.....
TOTAL .. Voted ..			1,75,562	1,72,700	1,43,700	1,68,070

*For scholarships to Backward and Scheduled Class Students, Please see F-5, Special Developmen (Programme

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—(b).	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Ranikhet Disease Vaccine Laboratory.				
b (1) Pay of Establishment—				
6 Temporary Establishment				3,720
Total ...			1,800	3,720
b (2) Allowances, Honoraria etc.—				
Dearness allowance				2,150
House rent and other allowances				600
Travelling allowance				1,000
Total ...			1,500	3,750
b (3) Contingencies—				
Purchase of birds and eggs				150
Feeding charges				100
Laboratory expenses				400
Service postage and telegram				200
Other expenses and miscellaneous				410
Total ...			3,000	1,260
Total—B (b) ...			6,300	8,730
Total—B-Veterinary Education and Research ...	1,75,562	1,72,700	1,50,000	1,76,800

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
C (1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (*plus* special pay of Rs. 15 to 5 Assistant Surgeons)	163	163		2,35,500		1,97,040
Temporary establishment				21,060		20,000
Probable savings				—19,520		.....
Interim Relief				22,260		.....
Total ...			2,14,185	2,59,300	2,00,700	2,17,040
C (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,300		1,100
Travelling allowance .. (ordinary)				82,000		80,000
House-rent and other allowances				5,050		4,460
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				100		100
Dearness allowance				57,220		71,100
Cost of living allowance—Non-Gazetted Officers				1,950		.....
Total ..			1,58,154	1,48,020	1,48,900	1,57,160
C (3) Contingencies—						
Rent				30		
Medical Stores				200		
Bazaar Drugs				.....		
Instruments				.....		
Books				.....		
Miscellaneous expenses				50		
Total ..			90	280	400	.....
TOTAL .. Voted ..			3,72,429	4,07,600	3,50,000	3,74,200

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy Superintendent (220—10—250—15—400—20—500)	1	1	4,185	4,320	4,300	4,480
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		12,610		13,800
Servants (23)	9	9		2,480		2,900
Leavy Salary				100		100
Interim Relief				1,500		.....
Total			15,627	16,690	15,100	16,800
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				3,360		4,380
House-rent and other allowances				1,000		3,270
Dearness allowance				5,310		6,720
Uniform allowance				220		230
Cost of living allowance—Other Gazetted Officers				750		840
Total			12,846	10,640	16,900	15,440
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		100
Water supply				350		350
Other items				230		300
Non-contract contingencies—						
Rents, rates and taxes				500		960
Service postage and telegrams				150		150
Pay of inferior servants				1,210		1,500
Telephone charges				520		520
Dearness allowance				1,090		1,200
Supplies and services—						
Feeding charges of horses				900		900
Other items				1,200		1,200
Supply of microscopes to veterinary hospitals				30,400		.....
Total			6,719	36,650	43,700	7,180
Total, D (a)			39,377	68,300	80,000	43,900
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			56,147	53,000	53,000	50,000
TOTAL .. Voted			95,524	1,21,300	1,33,000	93,900

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Strength 1947–48	Strength 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station			45,063	57,500	48,700	59,940
E-2 Scheme for Control of Ticks			9,456	5,060	8,700	6,300
E-3 Schemes partly or wholly subsidised by the Indian Council of Agricultural Research			23,827	32,048	54,800	15,320
E-4 Scheme for immunization of cattle against renderpest and black quarter diseases			.....	8,992	8,600	15,050
E-5 Scheme for immunization of cattle against disease and consequent reduction in live stock mortality			41,638	.....	.....	77,190
E-6 Scheme for sterling shoeing school for farriers			.....	.....	.....	5,500
E-7 Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act			—14,749	—14,800	—14,800	—14,890
TOTAL ..Voted			1,05,235	88,800	1,06,000	1,64,500
DETAILS.						
E-1 GOAT VIRUS PRODUCING STATION.	1947–48.	1948–49.				
E-1 (1) Pay of Officers	1	1	2,820	2,870	3,000	2,990
E-1 (2) Pay of Establishment—						
Veterinary Assistant Surgeon (50—125)	1	1		1,040		1,360
Servants (23—28)	4	4		1,170		1,640
Temporary establishment	...	12		5,450		6,390
Leave Salary	...	...		100		100
Interim relief				1,080		.....
Total			3,614	8,840	7,100	9,490
E-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,300		1,640
Travelling allowance				500		450
Dearness allowance				4,250		5,550
Cost of living allowance—Other Gazetted Officers				600		680
Total			5,608	6,650	7,600	8,320
E-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,200		1,200
Supplies and services—						
Purchase and maintenance of goats				32,000		32,000
Apparatus, chemicals, etc.				4,500		4,500
Rent, Rates and Taxes				1,440		1,440
Total			33,021	39,140	31,000	39,140
TOTAL ..E-1			45,063	57,500	48,700	59,940
E-2 Scheme for Control of Ticks.						
E-2 (1) Pay of Establishment—						
Temporary establishment			1,904	1,680	1,900	2,100
E-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			2,192	1,680	2,000	2,100
E-2 (3) Contingencies—						
Supplies and services—						
Dipping solution				1,200		1,200
Other charges				500		900
Total			5,360	1,700	4,800	2,100
TOTAL .. E-2			9,456	5,060	8,700	6,300

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concld.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
E-3 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.				
(a) Veterinary Investigation Officer and his staff.				
E-3 (a) (1) Pay of Officers—Investigation officer—1 (350—600) ..	4,689	4,988	4,900	350
E-3 (a) (2) Pay of Establishment—Temporary establishment ..		969		100
Interim Relief	.....	180		.....
TOTAL E-3 (a) (2) ...	885	1,149	1,700	100
E-3 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		3,000		300
Dearness allowance		600		60
Compensatory allowance		799		60
House rent and other allowances		48		10
Cost of living allowance—Other Gazetted Officers		870		70
Total ..	4,779	5,317	5,700	500
E-3 (a) (4) Contingencies—				
Non-contract contingencies—				
Carriage of records		100		10
Other items		30		10
Service postage and telegrams		60		10
Supplies and services—				
Experiments		110		.....
Chemicals		60		.....
Other charges		40		20
Total ..	1,408	400	28,400	50
TOTAL .. E-3 (a) ..	11,761	11,854	40,700	1,000
E-3 (b) Scheme for investigation into diseases of poultry				
E-3 (b) (1) Pay of Officers	.....	2,325	2,200	2,810
E-3 (b) (2) Pay of Establishment		476		340
Interim Relief		180		.....
Total ...	2,451	656	500	340
E-3 (b) (3) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,200		1,200
House rent allowance		48		50
Dearness allowance		332		300
Compensatory allowance		650		650
Cost of living allowance—Non-Gazetted Officers		550		600
Total ..	2,574	2,780	2,500	2,800
E-3 (b) (4) Contingencies—				
Non-contract contingencies	242	600	600	600
E-3 (b) (5) Grants-in-aid, Contributions, Donations, etc.—				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States	558	1,120	500	900
TOTAL .. E-3 (b) ..	5,825	7,481	6,300	7,450

DETAILED ACCOUNT No. 41-E.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
E-3 (c) Scheme for investigation into diseases of Sheep and Goat.				
E-3 (c) (1) Pay of Officers—				
Assistant Disease Investigation Officer	2,562	2,673	2,700	2,970
E-3 (c) (2) Pay of Establishment—				
Clerk		600		600
Peon		276		260
Interim relief		120		.....
Total ...	513	996	800	860
E-3 (c) (3) Allowances and Honoraria—				
Travelling allowance		1,200		1,200
Dearness allowance		600		600
Cost of living allowance (for non-gazetted officers)		600		600
Tuition fees		.....		.....
Provision for Provident Fund		36		40
Bombay Compensatory allowance		660		.....
House rent allowance		48		.....
Total ...	2,849	3,144	3,400	2,440
E-3 c) (4) Contingencies—				
Miscellaneous expenses		600		600
Total ...	221	600	900	600
Total—E-3 (c) ...	6,145	7,413	7,800	6,870

DETAILED ACCOUNT No. 41-E.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
E-3 (d) Scheme for investigation of mastisis in India—				
E-3 (d) (1) Grant-in-aid, Contributions, donation, etc.—				
Contribution to the Scheme for investigation of the mastisis in India. Bombay Sub-Station	.....	5,300	.....	.....
Total E-3 (d)	.....	5,300	.....	.....
E-3 (e) Scheme for the establishment of Village Flaying Centres—				
Establishment charges paid to or recovered from other Governments, Departments, etc.				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 393)	96	.....		.....
Total E-3 (e)	96	.....	.....	.....
Grand Total—E-3	23,827	32,048	54,800	15,320
E-4 Scheme for immunziaton of cattle against rinderpest and blackquarter diseases—				
E-4 (1) Pay of establishment—				
Stockmen (8)		840		3,840
Attendants (8)		336		1,820
Interim relief		240		.....
Total	.....	1,416	3,100	5,660
E-4 (2) Allowances, Honoraria etc.—				
Travelling allowance (Fixed)		576		2,310
Dearness allowance		960		4,800
House rent allowance		4,080		.....
Total	.....	5,616	3,600	7,110
E-4 (3) Contingencies—				
Supplies and services—				
Repairs to instruments etc.		500		500
Purchase of drugs		800		800
Non-contract contingencies—				
Rent, Rates and Taxes		160		480
Office expenses and miscellaneous		500		500
Total	.....	1,960	1,900	2,280
Total—E-4	.....	8,992	8,600	15,050

DETAILED ACCOUNT No. 41-F. VETERINARY. E-Other Charges.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
E-5 Scheme for immunisation of cattle against disease and consequent reduction in live stock Mortality.				
E-5 (1) Pay of Officers—				
Divisional Veterinary Officer				
Parasitologist				3,400
Total ..	2,949	.....	.....	3,400
E-5 (2) Pay of Establishment—				
Veterinary Assistant Surgeons				.....
Laboratory Assistant *cum* Clerk				500
Laboratory attendant				400
Stock-men				19,800
Peons				.....
Attendants				7,800
Special pay to Veterinary Asstt. Surgeons				1,000
Total ..	13,705	.....	.....	29,500
E-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance				13,000
House-rent and other allowances				1,450
Dearness allowance				20,200
Cost of living allowance—Other Gazetted Officers				750
Total ..	19,155	.....	.....	35,400
E-5 (4) Contingencies—				
Pay of inferior servants				4,400
Dearness allowance				500
Dipping fluid				.....
Purchase of instruments, drugs, etc.				500
Constructions of Dipping tanks				960
Office and Miscellaneous expenses				1,600
Rent, Rates and Taxes				240
Total ..	5,364	.....	.....	8,200
Grants-in-aid, contributions, donations, etc.	465	.....	.....	690
Total, E-5 ..	41,638	.....	.....	77,190
E-6 Scheme for starting a Shoeing School for Farriers.				
Pay of Establishment				1,400
Allowances, Honoraria, etc.				700
Contingencies				3,400
Total E-6 ...	.....	.....	.....	5,500

*Shown under Superintendence.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
F-1—SCHEME FOR THE ESTABLISHMENT OF VILLAGE FLAYING CENTRES IN THE BOMBAY PROVINCE.				
Pay of Establishment—				
Trained Flayers				
Flaying Mates				
Total ..	30	.....	.....	.....
Allowances, Honoraria, etc.—				
Travelling Allowance				
Dearness Allowance				
Total ..	163	.....	.....	.....
Contingencies—				
Miscellaneous expenses				
Total ..	.....	.....	.....	.....
Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head E—Other Charges :—				
Share of the Indian Council of Agricultural Research (Page 410)		.....		
Total—F-1 ..	—96	.....	.....	.....
F-2—AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES.				
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College	.....	.....	.....	800
Total—F-2 ..	.....	.....	.....	800
Total—Special Development Programme .. Voted ..	97	.....	.....	800

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Charges in England.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
H-1 Leave Salaries and Deputation pay	*Charged* ...		*9,000*	*5,000*	.....
	Voted ...		5,600	11,400	4,400
H-2 Sterling overseas pay	*Charged* ..		.....	.....	.....
H-3 Other charges—Books and periodicals	Voted ..		3,500	3,400	3,400
H-4 Appointment to Indian Service	Voted ...		.....	.....	.....
H-5 Leave Salaries etc. (P. W. R.)	Voted ...		.....	3,200	.....
	Total ..	24,811	18,100	23,000	7,800
Total ...	*Charged* ..	*17,085*	*9,000*	*5,000*	.....
	Voted ..	7,726	9,100	18,000	7,800

42-CO-OPERATION.		Detailed Account No.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-DIRECTION	*Charged*		*30,483*	*32,900*	*29,100*	.....
	Voted		1,33,804	1,07,900	1,29,000	1,51,400
B-SUPERINTENDENCE	Voted		9,69,070	10,31,600	12,73,000	11,56,500
C-GRANTS-IN-AID	Voted		1,43,704	2,13,900	2,37,500	2,85,700
D-OTHER CHARGES	Voted		5,14,792	4,59,300	4,51,800	4,65,900
E—COTTAGE INDUSTRIES	Voted		.....	5,91,600	6,78,600	8,04,100
F-SPECIAL DEVELOPMENT PROGRAMME	Voted		9,05,730	99,300	97,700	2,38,400
G—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	*Charged*		*19,397*	*23,100*†	.....	.....
	Voted		2,34,837	20,05,400†	21,44,300	32,40,000
TOTAL			29,51,817	45,65,000	50,41,000	63,42,000
	Charged		*49,880*	*56,000*	*29,100*	.....
	Voted		29,01,937	45,09,000	50,11,900	63,42,000

*Shown under "43-Industries".

† Details are shown in a separate Printed Publication

DETAILED ACCOUNT No. 42-A.
CO-OPERATION.
A-Direction.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,600 for 12 months plus special pay Rs. 250).. *Charged* ..	1	1	*18,676*	*22,400*		.....
Registrar (Rs. 1,600 for 12 months plus special pay Rs. 250).. Voted ...			.....	.....		19,500
Deputy Registrar (300—900) .. .. *Charged* ..	...	...	*1,437*	.....		.....
Deputy Registrar (300—900) .. .. Voted ...	...	...	.....	.....		.....
Personal Assistant to the Registrar (235–500).. .. Voted ..	1	1	20,123	5,375		5,550
Assistant Registrar, Co-operative Finance (250–750) .. Voted ..	1	1	3,738	8,225		8,450
Total — *Charged* ..			*20,113*	*22,400*	*20,800*	.....
Total — Voted ...			24,061	13,600	15,100	33,500
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	36	39	40,070	37,000		50,910
Servants (17—29)	19	20	4,371	3,888		4,295
Temporary establishment	16	8	9,866	11,352		6,195
Interim relief			.....	6,560		.....
Leave Salary			3,182	.....		.....
Total—Voted ..			57,489	58,800	63,400	61,400
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..			*5,291*	*5,000*		.....
Travelling allowance—ordinary .. .. Voted ..			9,394	6,000		14,000
Dearness allowance .. .. .. Voted ..			22,848	17,404		26,320
House Rent allowance			5,270			
Cost of living allowance .. Secretary of State's Officers *Charged* ..			*5,079*	*5,500*		.....
Cost of living allowance .. Gazetted Officers				4,500		4,460
Cost of living allowance .. Non-Gazetted Officers .. Voted ..			4,027	396		720
Total .. *Charged* ..			*10,370*	*10,500*	*8,300*	.....
Total .. Voted ..			41,539	28,300	38,300	45,500
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			6,089	4,000		7,000
Books and periodicals				300		300
Water charges				150		300
Office expenses and miscellaneous				1,300		1,300
Purchase of dead stock				250		700
Printing charges				300		500
Other items			4,625	900		1,000
Total—Voted ..			10,714	7,200	12,200	11,000
TOTAL ..			1,64,287	1,40,800	1,58,100	1,51,400
Charged ..			*30,483*	*32,900*	*29,100*	.....
Voted ..			1,33,804	1,07,900	1,29,000	1,51,400

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Chief Marketing Officer (300—1,000)	1	1	70,263	5,240		5,115
Divisional Deputy Registrars	3		4,967	18,600		.....
Assistant Registrars of Co-operative Societies (170—750)	12	12		48,510		50,660
Special Auditors (170—750)	5	5		23,555		16,725
Interim relief				240		.....
Probable savings			—638	—2,145		.....
Total			74,592	94,000	1,05,000	72,500
B-(2) Pay of Establishment—						
Auditors (135—300)	30	30	54,691	69,765		70,125
Marketing Inspectors 7 (100—200) ; 3 (220—10—300)	10	10	16,702	19,516		21,555
Clerks and sub-auditors (25—200)	202	213	1,48,308	1,88,064		1,90,645
Weaving Staff (30—200)	1	1	483	660		635
District co-operative officers (95—300)	16	16	40,755	31,575		46,370
Assistant District co-operative officers (30—80)	18	18	.....	13,285		
Servants (14—23)	189	189	38,624	35,040		35,040
Temporary Establishment		249	78,333	84,615		1,78,130
Interim relief			14,887	49,780		.....
Probable savings			.....	—10,700		—10,000
Total			3,92,783	4,81,600	5,08,000	5,32,500
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,72,320	1,78,654		2,00,550
Travelling allowance (fixed)			.....	.....		.....
House-rent and other allowances			60,406	7,582		9,380
Dearness allowance			1,82,108	1,75,584		2,57,510
Cost of living allowance — Gazetted Officers			.....	15,000		.....
Cost of living allowance — Non-Gazetted Officer			15,533	4,600		.....
Shorthand allowance				1,080		360
Total			4,30,367	3,82,500	5,22,500	4,6.,800
B-(4) Contingencies—						
Contract Contingencies				34,420		30,450
Non-contract contingencies—						
Rents, rates and taxes				18,180		30,634
Service postage and telegrams				1,350		1,410
Books and periodicals				2,700		2,700
Carriage of records				1,600		1,600
Lighting charges				450		450
Water charges				5,500		5,500
Office expenses and miscellaneous				600		.56
Telephone charges				5,300		5,300
Purchase and repairs to dead stock				2,400		3,900
Other miscellaneous expenditure						
Supplies and Services				1,000		1,000
Public Exhibition and Fairs						
Total			71,328	73,500	77,500	83,700
TOTAL—Voted			9,69,070	10,31,600	12,13,000	11,56,500

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grant-in-aid.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute	66,986	12,000	20,000	50,000
Vanita Visram Bhuvan	150	.....	.....	.....
Mahila Vachnalaya	100	...	.....	.....
Grants to backward societies	—121	1,500	7,000	7,000
Subsidy to Purchasing Union	340	.....	.....	.....
Grants to supervising unions	9,860	1,17,500	1,17, 00	1,17,500
Grants to Cotton Sales and Cattle Insurance Societies	510	.....	.....	.....
Grants to Local Bodies	—39,408	.....	.....	.....
Grants-in-aid to village multi-purpose co-operative societies	18,442	16,100		75,000
Grants to Mango Graders	432	.....	.....	.....
Grants-in-aid to co-operative marketing, co-operative production and better living societies	7,000	25,000	5 00	20,000
Grants to Better Farming Societies	1,715	.....	.....	.....
Subsidy to Fencing Societies	600	500	500	600
Grants to Sales Shop Pandharpur	300	.....	.....	.....
Grant to Education Committees of District Boards of Supervising Unions	33,519	28,000	28,300	.....
Grants to Bombay Provincial Institute for Educational and General Work	21,790	.....	.....	.....
Grant to Women's Co-operative Societies	383	300	750	600
Grants to Sholapur Mills Supplies	275	.....	.....	.....
Grants to Cotton Sale Societies and Unions	20,831	13,000	13,000	15,000
TOTAL—Voted	1,43,704	2,13,900	2,37,500	2,85,700

* Shown under 'D—Other charges.'

DETAILED ACCOUNT No. 42-D.
CO-OPERATION.
D-Other Charges.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(a) STAFF FOR RECOVERY WORK.						
(a) (1) Pay of Establishment—(Temporary)						
Recovery officers (80—5/2—95) + special pay (15)				30,780		25,394
Clerks (25—5/2—55)				13,260		14,460
Servants (14)				4,536		3,996
Probable savings				—6,576		.....
Interim relief				7,100		.....
Total ..	81	69	33,360	49,100		43,850
(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,000		15,000
Dearness allowance				12,000		23,950
Total ..			30,697	27,000		38,950
(a) (3) Contingencies—						
Non-contract contingencies— ..						
Service postage and telegrams				3,000		3,000
Other charges				1,200		1,200
Total ..			4,114	4,200		4,200
TOTAL (a) ..			68,171	80,300	86,700	87,000
(b) OTHER TEMPORARY STAFF.						
(b) (1) Pay of Establishment—Temporary establishment ...	29	29	50,593	19,910		21,310
Interim Relief				.....		.....
Total ..						21,310
(b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				720		1,350
Travelling allowance			20,243	7,460		8,280
Dearness allowance			25,137	7,830		10,500
Cost of living allowance—Non-Gazetted Officer			.....	.....		.....
House Rent allowance			4,054	.....		.....
Total ..			49,434	16,010		20,130
(b) (3) Contingencies			3,083	1,080		2,060
TOTAL (*b*) ..			1,03,110	37,000	50,600	43,500

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(c) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
(c) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	7	7		21,900		20,230
(c) (2) Pay of Establishment—						
Temporary Establishment				25,068		16,900
Interim relief				3,632		.....
Total ...		20	16,590	28,700		16,900
(c) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House rent and other allowances..				13,000		13,850
Dearness allowance				3,300		3,860
Cost of living allowance—Gazetted Officers				10,500		9,060
				4,000		4,300
Total ..			29,892	30,800		31,070
(c) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				3,700		3,500
Office expenses and miscellaneous				940		2,000
Service postage and telegrams				1,860		1,300
Supplies and services—						
Furniture				3,000		900
Purchase of dead stock				200		.....
Total ..			3,523	9,700		7,700
Total (c) ..			50,005	91,100	67,500	75,900

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(d) Scheme for organisation of Co-operative Cotton Sale Societies.						
(d) (1) Pay of Establishment—						
Temporary establishment				20,300		28,530
Interim Relief				3,700		.....
Total	29	29	15,569	24,000		28,530
(d) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,900		4,800
Dearness allowance				8,000		13,620
Total			14,612	12,900		18,420
(d) (3) Contingencies—						
Rents, rates and taxes				500		720
Service postage and telegrams				300		480
Office expenses and miscellaneous				300		250
Purchase of dead-stock				200		.....
Total			318	1,300		1,450
(d) (4) Grants-in-Aid—						
Subsidies to Sale Societies						
Total—(d)			30,499	38,200	34,700	48,400

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(e) Staff for supervising Unions.						
(e) (1) *Pay of Establishment				86,480		98,200
Interim Relief				19,320		.....
Total ...	161	158		1,05,800		98,200
(e) (2) Allowance, Honoraria, etc.—						
Travelling allowance				48,588		47,988
Dearness allowance				40,612		55,812
Total ...				89,200		1,03,800
(e) (3) Contributary Provident Fund. ... ... Total ...				10,300		.....
Total—(e) ...			2,63,007	2,05,300	2,02,900	2,02,000
(f) Grading of Mosambis.						
(f) (1) Pay of Establishment				3,400		4,080
Interim Relief				700		.....
Total ...	6	6	.....	4,100		4,080
(f) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		2,400
Dearness allowance				1,270		1,980
Total ...			.....	3,270		4,380
(f) (3) Contingencies— ... ... Total ...				30		640
Total—(f) ...			.....	7,400	9,400	9,100
Total—D-Other charges ...			5,14,792	4,59,300	4,51,800	4,65,900

* Shown under " C—Grants-in-aid."

† Shown under " F—Special Development Programme."

DETAILED ACCOUNT No. 42-B CO-OPERATION. E-Cottage Industries.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
SUMMARY.				
E-1 Industrial Education	49,768	43,400	39,700	45,100
E-2 Village Tanning Demonstration Parties	13,425	16,900	17,400	18,600
E-3 Coir Manufacture School	5,405	9,000	4,300	7,700
E-4 Manufacture of Textile by Handloom Industry, for the Supply Department	1,158	....	.....	....
E-5 Use of small Industry for Production of War Supplies	24	....	.....	.....
E-6 Development of the Handloom Industry	51,238	84,900	47,900	61,000
E-7 Handmade Paper Manufacturing, Demonstration Centre	4,672	4,500	4,500	4,500
E-8 Sales Depots	63,952	91,700	1,07,500	94,400
E-9 Peripatetic Demonstration Party for Hempy Manufacture ..	3,190	3,900	3,900	3,600
E-10 Peripatetic School for Training in Boot Laces, File Strings. Carpets, etc.	1,149	....	.....	....
E-11 Weaving Schools	12,555	12,900	9,600	10,600
E-12 Silk Farm, Belgaum	15,041	15,300	18,850	15,700
E-13 Cottage Industry Experimental Workshop, Poona	24,303	23,900	30,900	20,500
E-14 Grants-in-aid	1,54,630	9,800	60,000	85,000
E-15 Village Old Industry	10,218	17,500	41,200	13,500
E-16 Coir Supervisor	4,713	4,500	4,650	4,700
E-17 Scheme for the Development of Pottery Industry	16,277	14,500	22,400	13,100
E-18 Scheme for Development of Arts and Crafts	4,217	13,600	10,700	15,600
E-19 Laquer Work Demonstration Party	4,231	4,800	3,100	4,900
E-20 Development of Cane and Bamboo Work	5,304	9,500	7,700	7,300
E-21 Dyeing Demonstration Parties	6,352	7,000	6,400	6,800
E-22 Peripatetic Wool Weaving School	1,689	3,400	3,200	3,600
E-23 Glass Bangle Manufacture	9,960	11,500	9,900	11,500
E-24 Industrial Co-operative and Village Industries	....	69,100	1,64,800	1,09,400
E-25 Grant of Subsidies and Loans for purchase of appliances and tools, to Bonafide Craftsmen	....	1,00,000	50,000	1,25,000
E-26 Assistance to Educated Unemployed to Set up in Business ..	....	20,000	10,000	20,000
E-27 Supervisory and Organisational Staff	....	....	.....	1,02,000
Total Voted ..	4,63,471	5,91,600	6,78,600	8,04,100

‡ Included in E-4 above.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
E-1. Industrial Education.						
E-1 (1) Pay of Establishment—						
Weaving Assistants (120—200)				3,830		.....
Dyeing Demonstrator (150)				2,340		.....
Weaving staff (40—60)				3,600		.....
Manual Assistant (40)				480		.....
Servants (14—23)				600		.....
Temporary Establishment				7,010		17,920
Leave salary				.....		.....
Interim relief				2,840		.....
Total ..		28		20,700	*	17,920
E-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,120		3,440
Dearness allowance				8,460		10,260
House rent and other allowances				120		.....
Cost of living War allowance—Non-Gazetted Officers				.....		.....
Total ..				11,700	*	13,700
E-1 (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations ..				10,000		12,780
Total ..				10,000	*	12,780
E-1 (4) Scholarships—						
Scholarships in weaving schools				1,000		700
Total ..				1,000	*	700
Total, Industrial Education—Voted ..			*	43,400	39,700	45,100

*Shown under "43-Industries"—'B-Cottage Industries'.
† Included under "B-1-Industrial Education" above.
§ Shown under "D-Special Development Programme", under "43-Industries".
‡ Included under "E-4" above.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
E-2. VILLAGE TANNING DEMONSTRATION PARTIES.						
E-2 (1) Pay of Establishment—						
Temporary establishment				7,800		9,360
Interim relief				1,300		.....
Total		12		9,100		9,360
E-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,000		700
Dearness allowance				3,700		5,040
Total				4,700		5,740
E-2 (3) Contingencies—						
Non-contract Contingencies—						
Raw materials				800		900
Miscellaneous expenses including freight				1,000		1,400
Rents, rates and taxes				800		700
Total				2,600		3,000
E-2 (4) Grants-in-aid—Contributions—						
Grant-in-aid to tanners				500		500
Total, Village Tanning Demonstration Parties—Voted			13,425	16,900	17,400	18,600
E-3. COIR MANUFACTURE SCHOOL.						
E-3 (1) Pay of Establishment—						
Temporary establishment				2,040		2,640
Interim relief				360		.....
Total		4		2,400		2,640
E-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				300		300
Dearness allowance				1,200		1,560
Total				1,500		1,860
E-3 (3) Contingencies—						
Non-contract contingencies—						
Rent				1,600		900
Raw materials				1,170		1,000
Prizes				80		100
Total				2,850		2,000
E-3 (4) Scholarships				2,250		1,200
Total, Coir Manufacture School—Voted			5,405	9,000	4,300	7,700

* Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION E—Cottage Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
E-4 Manufacture of Textile by Handloom Industry for the Supply Department			1,158	.....	.....	.....
E-5. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES			24	.....	.....	.....
E-6 DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
E—6 (2) Pay of Establishment—						
Temporary establishment				9,280		9,840
Interim Relief				720		.....
Total ..	8	8		10,000		9,840
E—6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,000		2,000
House rent and other allowances				10		.....
Dearness allowance				2,490		3,660
Cost of living allowance—Gazetted officers				.....		.....
Total ..				6,000		5,660
E—6 (5) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone				500		500
Total ..				500		500
Total .. a—Bombay City ..				16,500		16,000
b—Districts.						
E—6 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				68,400		45,000
Total (a) and (b) ..				84,900		61,000
Total, Development of the hand-loom industry .. Voted ..			51,238	84,900	47,900	61,000
E.—7. Handmade Paper Manufacturing Demonstration Centre—						
Voted						
Scholarships only			4,672	4,500	4,500	4,500

*Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E.
CO-OPERATION.
E—Cottage Industries.

	Strength. 1947–48	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Budget Estimate, 1947–48.	Revised Estimate, 1948–49.
			Rs.	Rs	Rs.	Rs.
E. 8 Sales Depots.						
E (8) (1) Pay of Establishment—						
Temporary establishment				34,720		40,400
Interim Relief				5,580		....
Total ..	66	66		40,300		40,400
E (8) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)				2,500		2,800
Commission to staff				8,000		7,000
Dearness allowance				17,040		22,200
House rent, other allowances				560		500
Total ..				28,100		32,500
E. (8) (3) Contingencies—						
Rent, advertising charges, etc.				15,300		15,000
Purchase of furniture, shop equipment, etc.				2,200		2,000
Office expenses and miscellaneous				3,200		2,500
Other items				2,100		1,500
Printing charges				500		500
Total ..				23,300		21,500
E-(8) (4) Establishment charges paid to or recovered from other Governments, Departments etc.—						
Amount of Divisible expenditure transferred to the sub-head and minor head				.....		....
(1) E-7 Development of Handloom Industry				.....		....
(2) D-Special Development programme				.....		....
Total ..				.....		....
Total Scheme ..			63,952	91,700	1,07,500	94,400

*Provided under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1947–48	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
E-9 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.						
E-(9) (1) Pay of Establishment—						
Temporary establishment				1,160		1,360
Interim Relief				240		....
E-(9) (2) Allowances, Honoraria— Total ...	2	2		1,400		1,360
Travelling allowance				250		200
Dearness allowance				540		840
Total ..				790		1,040
E-(9) (3) Contingencies—						
Non-contract contingencies—						
Rent, petty supplies, etc.				450		450
Sweeping and water charges				100		50
Supplies and Services—						
Raw materials, etc.				200		200
Total ..	2			750		700
E-(9) (4) Scholarships				960		500
Total, scheme .. Voted ..			3,190	3,900	3,900	3,600
E-(10) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.			1,149	.....	.....	.....

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
E-11 WEAVING SCHOOLS.			Rs.	Rs.	Rs.	Rs.
E-(11) (1) Pay of Establishment—						
Temporary Establishment				4,329		3,360
Interim Relief				771		....
Total ...				5,100		3,360
E-(11) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		1,140
Dearness allowance				2,300		2,400
Total ...				3,800		3,540
E-(11) (3) Contingencies—						
Supplies and Services—						
Weaving charges				3,500		3,200
E-(11) (4) Scholarships and prizes				500		500
Total, scheme ... Voted ...			12,555	12,900	9,600	10,600
E—12 SILK FARM, BELGAUM.						
E-(12) (1) Pay of Establishment—						
Temporary Establishment				7,260		7,340
Interim Relief				540		....
Total ...	8	8		7,800		7,340
E-(12) (2) Allowances, Honoraria—						
Travelling allowance (fixed)				504		504
Travelling allowance				700		900
Cycle allowance				336		336
Dearness allowance				1,836		3,120
Cost of living allowance—Non-Gazetted Officers				624		....
Total ...				4,000		4,860
E-(12) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses				3,500		3,500
Total ...				3,500		3,500
Total, scheme ... Voted ...			15,041	15,300	18,850	15,700

* Shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength 1947–48.	Strength 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
E-(13) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.						
E-(13) (1) Pay of Establishment—						
Temporary establishment				9,820		10,450
Interim Relief				780		....
Total ...	10	10		10,600		10,450
E-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				428		50
Travelling allowance (ordinary)				900		700
Stipends to village workers brought for training				2,700		2,160
Dearness allowance				2,680		4,140
Cost of living allowance—Non-Gazetted Officers				792		....
Total ..				7,500		7,050
E-(13) (3) Contingencies—						
Supplies and services—						
Raw materials				4,000		1,600
Power and fuel				1,000		300
Miscellaneous expenses				800		1,100
Total ..				5,800		3,000
Total, scheme .. Voted ..			24,303	23,900	30,900	20,500
E-(14) Grants-in-aid—						
(i) Sisal fibre, school, Ahmednagar				5,000		5,000
(ii) All-India Village Industries Association				4,800		*
(iii) Industrial Co-op. Societies				.....		80,000
Total—Voted ..			1,54,630	9,800	60,000	85,000

* Transferred to P. W. R.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
E—(15) Village Oil Industry.						
E—(1) (15) Pay of Establishment—						
Temporary establishment				5,700		6,440
Interim Relief				700		....
Total ..	7	7		6,400		6,440
E-(15) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,864		800
Dearness allowance				2,136		2,760
Total ...				4,000		3,560
E-(15) (3) Contingencies—						
Non-contract contingences—						
Pay of inferior servants				282		300
Dearness allowance				318		300
Other supplies and services—						
Cost of ghanis and cereal cleaning machines				2,000		400
Cost of oil-seeds and other raw materials				2,000		700
Renewals and repairs				600		600
Purchase and feeding charges of bullocks				900		900
Transport charges				1,000		300
Total ...				7,100		3,500
Total, Scheme—Voted ...			10,218	17,500	41,200	13,500

* Shown under "43—Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-16 COIR SUPERVISOR.						
E-(16) (1) Pay of Establishment—						
Coir Supervisor (Temporary) (150)				1,964		2,100
Other temporary establishment				276		260
Interim Relief				160		....
Total ...	2	2		2,400		2,360
E-(16) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				1,450		1,500
House-rent and other allowances				50		....
Dearness allowance				600		840
Total ...				2,100		2,340
Total, Scheme—Voted ...			4,713	4,500	4,650	4,700

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
E-(17) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.						
E-(17) (1) Pay of Establishment—						
Temporary establishment				3,670		4,320
Interim relief				430		....
Total ...	4	4		4,100		4,320
E-(17) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,500
Travelling allowance (ordinary)				876		800
Dearness allowance				1,224		1,680
Total ...				3,600		3,980
E-(17) (3) Contingencies—						
Supplies and services equipment, tools, plant, etc.				2,000		2,000
Non-contract contingencies—						
Miscellaneous expenses including rent				3,000		1,000
Total ...				5,000		3,000
E-(17) (4) Scholarships—						
Stipends to students				1,800		1,800
Total, Scheme—Voted ...			16,277	14,500	22,400	13,100
E-(18) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.						
E-(18) (1) Pay of Establishment—						
Temporary establishment				2,700		3,170
Interim relief				400		....
Total ...		4		3,100		3,170
E-(18) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,000		500
Dearness allowance				1,190		1,030
Other allowances				10		....
Total ...				2,200		1,530
E-(18) (3) Contingencies—						
Miscellaneous expenses				400		600
Total ...				400		600
E-(18) (4) Scholarships—						
Stipends to trainees				7,200		9,600
E-(18) (5) Grants-in-aid				700		700
Total, Scheme—Voted ...			4,217	13,600	10,700	15,600

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
E-(19) LACQUER WORK DEMONSTRATION PARTY.						
E-(19) (1) Pay of Establishment—						
Temporary establishment				1,260		1,520
Interim relief				240		....
		2		1,500		1,520
E-(19) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				200		200
Dearness allowance				800		840
Total ...				1,000		1,040
E-(19) (3) Contingencies—						
Rents, sweeping charges and other miscellaneous expenses ...				700		800
Supplies and Services—						
Raw materials				300		300
Prizes				100		40
Total ...				1,100		1,140
E-(19) (4) Scholarships—						
Stipends to students				1,200		1,200
Total, Scheme—Voted ...			4,231	4,800	3,100	4,900

DETAILED ACCOUNT No. 42-E.
CO-OPERATION.
E—Cottage Industries—contd.

	Stsength. 1947–48.	Stsength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
E—(20) DEVELOPMENT OF CANE AND BAMBOO WORK.						
E-(20) (1) Pay of Establishment—						
Temporary establishment				2,760		3,160
Interim Relief				440		....
Total ...		4		3,200		3,160
E-(20) (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				300		300
Dearness allowance				1,200		1,680
Total ...				1,500		1,980
E-(20) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses including freight, rent, etc.				1,000		650
Raw materials				1,800		500
Prizes				100		50
Total ...				2,900		1,200
E-(21) (4) Scholarships—						
Stipends to students				1,900		960
Total, Scheme—Voted ...			5,304	9,500	7,700	7,300
E—(21) DYEING DEMONSTRATION PARTIES.						
E-(21) (1) Pay of Establishment—						
Temporary establishment				3,200		3,260
Interim Relief				400		....
Total ...		4		3,600		3,260
E-(21) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				400		400
Dearness allowance				1,000		1,440
Total ...				1,400		1,840
E-(21) (3) Contingencies—						
Working charges—Raw materials, rent and sweeping charges ...				2,000		1,700
Total, Scheme—Voted ...			6,352	7,000	6,400	6,800
E—(22) PERIPATETIC WOOL-WEAVING SCHOOL.						
E-(22) (1) Pay of Establishment—						
Temporary establishment				1,008		1,230
Interim Relief				272		....
Total ...		2		1,280		1,230
E-(22) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				100		100
Dearness allowance				500		720
Total ...				600		820
E-(22) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses including rent				300		300
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and Dearness allowance				870		900
Total ...				1,170		1,200
E-(22) (4) Scholarships—						
Stipends to students				300		300
Prizes				50		50
Total ...				350		350
Total, Scheme—Voted ...			1,689	3,400	3,200	3,600

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate. 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1947–48.
E—(23) GLASS BANGLE MANUFACTURE.						
E-(23) (1) Pay of Establishment—						
Temporary Establishment				4,300		4,960
Interim Relief				600		....
Total ...		5		4,900		4,960
E-(23) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,000		700
Dearness allowance				1,500		2,040
Total ...				2,500		2,740
E-(23) (3) Contingencies—						
Other supplies and services—						
Fuel				1,600		1,700
Chemicals and apparatus				1,000		700
Purchase of refractories, post, clay and other furnace materials ...				800		1,000
Pay of inferior servants				200		100
Transport charges				500		300
Total ...				4,100		3,800
E-(23) (4) Scholarships—						
Stipends to students				.....		....
Total, Scheme—Voted ...			9,960	11,500	9,900	11,500

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
E—24 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES						
E-24 (1) Pay of Officers .. .. .. Total ..		2		9,850		14,260
E-24 (2) Pay of Establishment .. .. .. Total ..		74		28,320		55,240
E-24 (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary						6,000
Dearness allowance						23,150
Cost-of living allowance						3,250
.... Total ...			..	15,230		32,400
E-24 (4) Contingencies .. .. Total ...				15,600		7,500
Total—E-27 ...			..	69,100		1,09,400
E—25 SCHEME FOR GRANT OF SUBSIDIES AND LOANS FOR PURCHASE OF APPLIANCES AND TOOLS TO BONAFIED CRAFTSMAN ..				1,00,000		1,25,000
E—26 Scheme for assistance to educated unemployed to set up in business or to start or develop industries				20,000	10,000	20,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
27, SUPERVISORY AND ORGANISATIONAL STAFF.						
E-30 (1) Pay of temporary establishment			....	....	....	54,680
Interim Relief			....	....	....	....
Total ..		16	....	....	....	54,680
E-30 (2) Allowances and Honoraria, etc.—						
Travelling allowance (Ordinary)			....	....	....	16,620
Dearness Allowance			....	....	....	16,080
Compensatory Local Allowance			....	....	....	3,120
Total ..			....	....	....	35,820
E-30 (3) Contingencies—						
Rent			....	....	....	3,000
Services and Postage			....	....	....	1,560
Shows and Demonstrations			....	....	....	5,000
Office expenses and miscellaneous			....	....	....	1,500
Purchase and its repairs to furniture, etc.			....	....	....	500
Total ..			....	....	....	11,500
Total, E–30 Supervisory Organisational Staff ...			....	....	....	1,02,000
Total E—Cottage Industries ..			4,63,471	5,91,600	6,78,600	8,04,100

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
1. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act	8,97,685	....	....	....
2. Grading of Mosumbis	8,045	‡	....	....
3. Ameliorative measures for the Backward Classes—				
(a) Training in Cottage Industries ...	....	99,300	97,700	+90,930
(b) Organisation of three peripatatic parties	....	....	....	+35,430
(c) Vocational Training Scholarship	....	....	....	+2,040
(d) Five Grainshops to be developed into Multi purpose Societies	....	....	....	+10,000
(e) Subsidies to backward classes in connection with Building Societies.	....	....	....	+1,00,000
Total, Special Development Programme—Voted	9,05,730	99,300	97,700	2,38,400

*Provided under " B—Superintendence."
† Provided under " G—Post-War Reconstruction and Development Programme ".
‡ Provided under " D—Other Charges ".
§ Shown under " 43-Industries ".

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F—3(a) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES. TRAINING IN COTTAGE INDUSTRIES.						
F-3(a) (1) Pay of Establishment				22,000		15,610
Interim Relief				3,600		3,000
Total ...		36		25,600	25,600	18,610
F-3(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,600		3,100
Dearness allowance				10,652		10,080
Bad climate allowance				648		640
Total ...				14,900	16,300	13,820
F-3(a) (3) Contingencies—						
Non-contract contingencies:—						
Rent sweeping charges, and other Miscellaneous expenses ..				7,000		6,700
Raw materials				6,800		8,000
Equipment, tools, furniture etc.				5,000		5,000
Pay of inferior servants				.....		....
Total ...				18,800	18,800	19,700
F-3(a) (4) Scholarships—						
Stipends to trainees				15,000		13,800
Scholarships to Backward Class Students in Textile Industry ...				8,000		8,000
Total ...				23,000	20,000	21,800
F-3(a) (5) Subsidies to Backward Class Trainees				17,000	17,000	17,000
Total—F-4 ..				99,300	97,700	+ 90,930

* Shown under—"'S D. F.' under 43-Industries."

DETAILED ACCOUNT No. 42-A CO-OPERATION. F—Special Development Programme.	Stregth 1947-48	Stregth 1948-49.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
			Rs.	Rs.	Rs.	Rs.
F-3 (b) Amelioratives measures for the Backward Classes—						
....						
Organisation of three paripatatic parties						
F-3 (b) (1) Pay of Establishment—						
Clerks						5,230
Interim Relief						....
Total ..		6	....	....	....	5,230
F-3 (b) (2) Allowance, Honoraria, etc.—						
Travelling Allowance						450
Dearness Allowance						1,590
Total ..			....	....	....	2,040
F-B (b) (3) Contingencies—						1,020
Sweeping charges and other petty expenses						4,400
Raw material, Equipment and Furniture						6,020
Subsidy to Trainees						.....
Scholarships						7,200
Total ..			....	....	....	8,640
Total, (b) ..			....	....	....	28,160
F-3 (c) Vocational training scholarships ..			....	....	....	+35,430
F-3 (d) 5 Grain Depots to be developed into multi-purposes societies ..			....			+2,040
F-3 (e) Subsidy to backward classes in connection with Building Societies ..						+10,000
						+1,00,000
TOTAL F—Special Development Programme ..			9,05,730	99,300	97,700	+2,38,400

43-INDUSTRIES.	Detailed Accounts, No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..	43A	13,01,599	13,36,200	13,00,000	14,65,000
B-COTTAGE INDUSTRIES .. .. .. Voted ..	43B	4,88,672	*		....
C-FISHERIES .. .. .. Voted ..	43C	4,68,237	5,74,000	7,04,000	8,15,000
D-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	43D	2,38,750	33,700	28,000	45,000
E-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ...	43E	3,09,871	24,90,000@	12,24,000	34,43,000
F-CHARGES IN ENGLAND (P. W. R.) .. .. Voted ..	43F	47,898	1,43,100	4,12,000	7,92,000
F- Do. ordinary .. .. Voted ..		....	.....		55,000
H-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..		37,848	50,000	5,29,000	15,000
I-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES ..		—25,944	—50,000	—1,33,000	....
TOTAL .. Voted		28,66,931	45,77,000	40,64,000	66,30,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction	3,19,600	2,16,000	2,03,000	2,43,500
A-2 Superintendence	70,385	94,900	71,000	82,200
A-3 Industrial Education	2,790	28,600	23,000	28,600
A-4 Industrial Development	33,136	48,600	42,000	43,500
A-5 Miscellaneous	.....	.....	8,000	....
A-6 Technical Education	3,98,623	4,17,000	4,20,000	4,63,900
A-7 Inspection of Weights and Measures	3,13,878	3,27,000	3,43,000	4,02,000
A-8 Vocational Training of the Middle Class Unemployed	1,42,116	1,78,100	1,78,000	1,90,700
A-9 Scheme for the Introduction of Producer Gas Plants	21,071	26,000	12,000	10,600
TOTAL .. Voted ..	13,01,599	13,36,200	13,00,000	14,65,000

* Provided under "42—Co-operation".
@ Details are shown in a separate Publication.

43-INDUSTRIES. A-Industries.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimates, 1947-48	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		25,500		21,600
Intelligence Officer, Class I (300—900)	...	...		.....		
Assistant Store Purchasing Officer (300—750)	1	1		5,403		3,600
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	1		3,891		4,735
Accounts Officer (300–750)	1	1		4,216		4,465
Special officer to study the Industrial potentiality of certain areas for 5 months (200)	...	1				1,000
Total ..			77,893	39,010	40,000	35,400
A-1 (2) Pay of Establishment—						
Clerks, Superintendents, Assistants, typists etc. (50—425) ..	73	84		82,833		1,08,474
Servants (23—27)	13	26		3,708		7,392
Temporary establishment	8	8		11,969		8,434
Leave salary				.....		.....
Interim Relief				19,800		....
Total ..			1,54,515	1,18,310	95,000	1,24,300
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				3,354		4,258
Do. (ordinary)				3,200		4,600
House rent and other allowances				1,400		1,200
Inspection fees for Experts				.....		.....
Dearness allowance				29,302		49,582
Cost of living allowance .. Gazetted Officers				4,080		2,520
Cost of living allowance .. Non-Gazetted Officers				1,104		1,440
Total ..			84,306	42,440	47,000	63,600
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous						176
Service postage and telegrams				7,500		7,684
Books and publications				800		500
Advertisement charges and other miscellaneous expenses ..				5,000		5,000
Electric and halalkhore charges				800		700
Telephone charges				1,040		1,040
Purchase of furniture				1,000		5,000
Washing charges				100		100
Total ..			2,886	16,240	21,000	20,200
TOTAL .. Direction—Voted ..			3,19,600	2,16,000	2,03,000	2,43,500

DETAILED ACCOUNT No. 43A. INDUSTRIES. A–Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A 2 (1) Pay of Officers—						
Industrial Engineer (300—20—420—30—600—40—900)...	1	1		12,000		3,600
Industrial Chemist (300—20—420—30—660—40—900)	1	1		7,480		9,220
District Industrial Officers (150—400)	7	7		17,460		18,585
Textile Expert and Designer (300-20-500)	1	1		4,580	*	3,795
Interim Relief				600		....
Total			27,723	42,120	28,000	35,200
A 2 (2) Pay of Establishment—						
Clerks (25-55)	6	6		3,003		4,530
Servants (14—22)	6	6		1,008		1,008
Temporary establishment		16		4,229		4,662
Interim Relief				1,980		....
Total			10,824	10,220	10,000	10,200
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				3,744		3,312
Do. (ordinary)				7,200		7,200
Dearness allowance				7,035		8,368
Cost of living allowance—Gazetted Officers				8,451		8,520
Total			21,165	26,430	23,000	27,400
Carried forward			59,712	78,770	61,000	72,800

* Shown under "B-Cottage Industries (B-7)".

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947–48	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			59,712	78,770	61,000	72,800
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				700		600
Rents, rates and taxes				7,000		3,000
Experimental works				2,040		1,200
Agricultural exhibitions				.....		1,000
Service postage and telegrams				4,000		2,000
Purchase of furniture				1,000		900
Books and publications				800		100
Telephone charges				590		600
Tota ..			10,673	16,130	10,000	10,000
TOTAL, Superintendence—Voted ..			70,385	94,900	71,000	82,200
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering			1,425	600	1,000	600
Scholarships in technical chemistry			1,365	3,000		3,000
Total ..			2,790	3,600	1,000	3,600
Grants:—						
Industrial Research Scheme			.....	25,000	22,000	25,000
TOTAL, Industrial Education—Voted ..			2,790	28,600	23,000	28,600

* Shown under "D-Special Development Programme".

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		6,034		6,764
Servants (23–30)	2	2		636		636
Interim Relief				600		....
Total ..			7,660	7,270	7,000	7,400
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		600
Dearness allowance				1,900		2,500
Total ..			7,363	2,500	3,000	3,100
A. 4 (1) (3) Scholarships			100	.....	.....	.....
A-4 (I) (4) Contingencies—						
Non-contract contingencies (books and publications)				100		100
Other supplies and services—						
Power and light charges				400		300
Oil and stores				300		100
Timber, ferrous and non-ferrous..				2,000		400
Miscellaneous expenses				500		500
Total ..			440	3,300	1,000	1,400
Total, Industrial Engineer's Workshop—Voted ..			15,563	13,070	11,000	11,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			15,563	13,070	11,000	11,900
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (200—350), 2 (130—200), 3 (100—150) ..	5	6		9,600		13,116
Clerks (50—140) (50—90)	..	1		.....		660
Boiler attendant and laboratory assistant mechanic, (40—75) ..	2	3		1,380		1,860
Fieldman, Fireman and Hamal and Laboratory boys (24—30) ..	4	5		1,332		1,656
Servants (20–23)	4	4		1,068		1,068
Temporary establishment	4	...		3,120		.....
Leave salary				.....		.....
Interim Relief				1,620		.....
Total ..			12,731	18,120	14,000	18,300
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				900		500
Dearness allowance				6,010		6,580
Cost of living allowance—Non-Gazetted Officers				.....		720
Total ..			4,350	6,910	7,000	7,800
A-4 (1) (2) (3) Scholarships			120	.....	.....	.....
A-4 (I) 2 (4) Contingencies—						
Renewals, replacements and stores				5,000		.....
Non-contract contingencies (Books and journals)				500		.....
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		5,500
Apparatus and Chemicals				2,500		.....
Total ..			372	10,500	10,000	5,500
Total, Industrial Chemist's Laboratory—Voted ..			17,573	35,530	31,000	31,605
Total, Industrial Development—Voted ..			33,136	48,600	42,000	43,500

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A-6 TECHNICAL EDUCATION.*				Rs.		
A-6(1) Pay of Officers—						
Principal (300—900)	1	1		5,700		
Head of Textile Section of R. C. Technical Institute (170—500)	1	1		6,000		
Total			12,511	11,700	11,000	.....
A-6 (2) Pay of Establishment—						
Teaching staff (20—300)	37	18		37,637		22,115
Clerks (25—80)	6	4		4,629		2,064
Servants (18—19)	11	8		2,040		1,320
Temporary Establishment		43		19,934		26,801
Interim Relief				7,960		.....
Total			70,567	72,200	71,000	52,300
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		1,720
Dearness allowance				22,096		24,880
Cost of living allowance.. Gazetted Officers				2,068		.....
Cost of living allowance.. Non-Gazetted Officers				636		.....
Total			24,789	26,000	37,000	26,600
A-6 (4) Contingencies—						
Contract contingencies				4,500		.....
Non-contract contingencies—						
Service postage and rent, rates and taxes				10,000		16,900
Pay of inferior servants				2,220		972
Dearness allowance				2,880		578
Stores, accessories and stamps				7,000		16,800
Cost of equipment				19,000		50,450
Cost of land				3,500		.....
Interim Relief				600		.....
Scholarship				1,100		.....
Total			33,206	50,800	58,000	85,700
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,65,000		1,90,000
Grants to local bodies				20,000		22,000
Expenditure in connection with the Committee of Direction						
Industrial and Technical schools				29,200		36,200
Total			2,37,349	2,14,200	2,14,000	2,48,200
A-6 (6) Scholarships—						
Scholarships				37,100	.....	41,100
Total			20,201	37,100	24,000	41,100
A-6 (7) Grants for further education of Ex-Soldiers				10,000	10,000	20,000
Deduct—Recovery from the Government of India			.....	—5,000	—5,000	—10,000
TOTAL, Technical Education—Voted			3,93,623	4,17,000	4,20,000	4,63,900

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		4,702		4,990
Assistant Wardens (150—10—250—15—400)	2	4		5,348		9,410
Interim Relief				190		.....
Total ..			9,780	10,240	9,000	14,400
A-7 (2) Pay of Establishment—						
Inspectors (100—250)	62	48		87,121		70,284
Clerks (50—180)	...			*		.....
Mistry (75—125)	1	1		1,304		900
Manual Assistants (35—50)	62	62		25,897		26,181
Servants (23)	64	54		12,468		11,088
Temporary establishment				.....		43,957
Probable savings				.....		17,990
Interim Relief				15,590		.....
Total ..			1,33,882	1,42,380	1,48,000	1,70,400
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				19,905		20,184
Travelling allowance (ordinary)				40,000		47,000
House-rent and other allowances				2,200		3,306
Dearness allowance				49,468		80,250
Cost of living allowance—Gazetted Officers				2,047		3,360
Total ..			1,25,929	1,13,620	1,38,000	1,54,100
A-7 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				32,000		32,000
Service postage and telegrams				4,600		5,200
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Dead Stock and Furniture				500		700
Way leave charges (Telephone charges)				2,440		2,440
Pay of inferior servants				276		300
Dearness allowance and Interim Relief				344		360
Other supplies and services—						
Cost of date punches and dies				3,500		4,000
Renewals, repairs and railway freight and cooly charges ..				14,000		15,000
Other miscellaneous charges				500		500
Test weights (350) of 56 lbs. each				2,000		2,000
Total ..			44,287	60,760	48,000	63,100
Total, Inspection of Weights and Measures—Voted ..			3,13,878	3,27,000	3,43,000	4,02,000

*Provided under "A-1-Direction".

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (600—30—660—1,100)	1	1		7,200		8,260
Additional Deputy Director of Industries Do.	1	1		7,200		7,200
Part-time Principals (100) (75)	2	2		2,100		2,100
Leather Expert and Superintendent, Leather Working School (170—10—250—15—400—20—500)	1	1		2,818		4,440
Tanning Expert and Superintendent, Tanning School, (800) ..	1	1		3,622		9,600
Total ..			23,050	23,940	25,000	31,600
A-8 (a) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	4	4		2,880		2,748
Teaching staff	55	54		28,080		30,906
Part-time Laboratory Assistants	32	35		3,825		3,691
Artisan	1	1		600		660
Servants	14	12		1,893		1,490
Leather Working School—						
Assistant Superintendent (100—5—175)	1	1		1,560		1,720
Teaching staff	7	7		4,620		4,716
Clerk	2	2		1,200		1,200
Servants (23)	3	3		744		744
Temporary establishment				2,600		1,326
Interim Relief				3,460		.....
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,450		1,510
Teaching staff	7	7		4,716		4,639
Clerk and store keeper	3	2		2,175		1,515
Servants (20—23)	5	4		1,227		1,035
Total ..			27,788	62,830	47,000	59,700
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,304		2,514
Travelling allowance (ordinary)				3,500		3,544
Fees for examinations				4,300		3,500
House rent and other allowances				480		570
Dearness allowance				10,625		12,780
Cost of living allowance—Gazetted Officers				3,991		3,492
Total ..			21,420	25,200	23,000	26,400
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				1,160		630
Non-contract contingencies—						
Electric charges				1,450		1,950
Books and publications				150		200
Service postage and telegrams				650		650
Telephone charges				1,020		1,170
Other office and miscellaneous expenses				5,000		7,000
Other supplies and services—						
Tools and machinery				.....		500
Raw materials and chemicals				18,000		18,000
Consumable stores				5,000		5,000
Wages of inferior servants				1,000		1,800
Furniture				.....		1,000
Total ..			45,740	33,430	57,000	37,900
A-8 (a) (5) Scholarships			9,080	17,600	16,000	18,000
TOTAL, (a) Vocational Training—Voted ..			1,27,078	1,63,000	1, 8,000	1,73,600

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,27,078	1,63,000	1,68,000	1,73,600
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Weaving Institutes.						
A-8 (b) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		2,850		2,965
Assistant Superintendent (120—150)	1	1		1,440		1,467
Instructor, weaving mechanic and winder (25—105)	3	3		1,962		2,740
Clerk and Store-keeper (25—55)	1	1		660		660
Peon (Rs. 14 per mensem)	1	1		168		168
Interim Relief				720		
Total ..			3,198	7,800	5,000	8,000
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)..				300		370
Dearness allowance				1,560		2,040
Cost of living Allowance—Non-Gazetted Officers				520		690
Total ..			1,158	2,380	2,000	3,100
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				2,400		2,600
Petty supply				300		1,250
Miscellaneous expenses				1,000		250
Equipment				500		700
Furniture				.....		500
Total ..			4,409	4,200	2,000	5,300
A-8 (b) (4) Scholarships			6,273	720	1,000	700
Total, A-8 (b) Weaving Institutes ..			15,038	15,100	10,000	17,100
Total, Vocational Training of the Middle Class Unemployed .. .. .. Voted ..			1,42,116	1,78,100	1,78,000	1,90,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	1	1		1,200		1,200
Assistant Producer gas Plant Engineer (40)	1	1		480		500
Total ..			1,522	1,680	2,000	1,700
A-9 (2) Pay of Establishment—						
Temporary establishment		5		13,500		2,800
Interim Relief				500		300
Total ..			11,325	14,000	4,000	3,100
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,296		1,300
Travelling allowance(ordinary)				4,000		500
Dearness allowance				1,554		1,200
Honoraria to Chemist				600		600
Total ..			3,537	7,450	4,000	3,600
A-9 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				420		400
Furniture				100		.....
Miscellaneous office expenses				100		50
Service postage				150		50
Miscellaneous experimental expenses				500		500
Other supplies and services—						
Fuel, power, etc.				800		500
Equipment, etc.				300		200
Maintenance of experimental truck (Insurance, Wheel Tax and Municipal Tax)				500		500
Total ..			4,687	2,870	2,000	2,200
Total, A-9 ..			21,071	26,000	12,000	10,600

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Cottage Industries.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.		‡		
SUMMARY.				
B-1 Industrial Education	49,708			
B-2 Weaving Staff	58			
B-3 Village Tanning Demonstration Parties	13,425			
B-4 Coir Manufacture School	5,405			
B-5 Manufacture of Textile by Handloom Industry for the Supply Department	1,158			
B-6 Use of small scale Industry for Production of War Supplies ...	24			
B-7 Development of the Hand-Loom Industry	51,238			
B-8 Handmade paper Manufacturing Demonstration Centre	4,672			
B-9 Development of Cottage and small scale woollen Industries ...	.....			
B-10 Sales Depots	63,952			
B-11 Peripatetic Demonstration Party for Hemp Manufacture	3,190			
B-12 Peripatetic School for training in Boot-laces, File Strings, Carpets etc	1,149			
B-13 Weaving Schools	12,555			
B-14 Silk Farm, Belgaum	15,041			
B-15 Cottage Industry Experimental Workshop, Poona	24,303			
B-16 Grants-in-aid	1,54,630			
B-17 Village Oil Industry	10,218			
B-18 Coir Supervisor	4,713			
Sisal Fibre Industry	12,706			
B-19 Scheme for the Development of Pottery Industry	16,277			
B-20 Scheme for Development of Arts and Crafts	4,217			
B-21 Laquer Works Demonstration Parties	4,231			
B-22 Development of Cane and Bamboo Work	5,304			
Grant-in-aid to All India Village Industry Association	7,965			
B-23 Dyeing Demonstration Parties	6,352			
B-24 Peripatetic Wool Weaving School	1,689			
B-25 Glass Bangle Manufacture	14,432			
Total—Voted ...	4,88,672	‡		

‡Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			1,97,319	2,06,700	2,21,000	3,04,500
C-2 Fish Curing Yards			2,08,809	3,38,800	4,46,000	4,73,300
C-3 Scheme for catching sharks with power propelled vessel ...			62,109	28,500	37,000	32,200
C-4 Propaganda for the sell of shark liver oil			.....	.....	.....	5,000
Total .. Voted ..			4,68,237	5,74,000	7,04,000	8,15,000
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,000—50—1,500)	1	1		13,104		13,708
Superintendents of Fisheries (170—500)	3	3		7,636		8,012
Interim Relief	...	...		300		.....
Personal Assistant to the Director (170—500)	...	1		.....		3,660
Propaganda Officers (170—1500)	...	2		.....		6,120
Leave Salary				.....		1,700
Total .. Voted ..			12,509	21,040	21,000	33,200
C-1 (2) Pay of establishment—						
Clerk (50—5/2—90)	1	1		660		680
Servants (24)	4	4		648		648
Temporary establishment	...	65		44,179		48,523
Teachig staff	3	9		5,493		6,349
Interim Relief				6,780		.....
Total .. Voted ..			38,950	57,760	40,000	56,200
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,344		1,488
Travelling allowance (ordinary)				4,500		23,000
House rent and other allowances				4,896		7,127
Dearness allowance				21,724		28,788
Cost of living allowance—Gazetted officers				5,336		5,451
Study allowance				.....		8,046
Total .. Voted ..			25,743	37,800	32,000	73,900
C-1 (4) Contingencies—						
Pay of inferior servants				180		180
Dearness allowance				238		300
Non-contract contingencies—						
Cost of fish				1,000		1,000
Cost of apparatus ,equipment, etc.				6,000		6,000
Books and publications				600		600
Miscellaneous office expenses				3,000		3,000
Telephone charges				500		650
Rents, rates and Taxes				2,900		4,000
Cost of raw materials				1,000		7,200
Cost of cartons						3,000
Cost of provisions for mid-day meals				4,000		5,100
Stationery, books and slates				850		850
Furniture				1,500		1,500
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				29,932		60,000
Cost of 1,360 gallons of refined ground-nut oil				6,500		10,000
Cost of 20 grammes of calciferrol				400		400
Cost of chemicals				1,000		1,480
Cost of 170 gross amber coloured bottles				5,000		8,000
Cost of other packing materials				2,000		2,500
Advertising charges				1,000		1,000
Unforeseen expenses				1,000		1,000
Construction of temporary sheds for watchmen and for boats and nets				15,000		15,000
Compensation to local bodies				1,000		1,000
Transport charges				1,000		1,000
Repairs to boats and nets and other miscellaneous items ...				1,000		1,000
Total .. Voted ..			1,18,594	86,600	1,25,000	1,35,800
C-1 (5) Scholarships			1,523	3,500	3,000	5,400
TOTAL Voted			1,97,319	2,06,700	2,21,000	3,04,500

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
C-2 FISH CURING YARDS.				Rs.	Rs.	Rs.
Pay of Officers						
Superintendent of Fisheries (170—500)	1	1		2,280		2,500
Interim Relief				120		.....
Total ..			.....	2,400	2,000	2,500
C-2 (1) Pay of establishment—						
Clerks and stenographer (50—5/2—90—E. B.—5—140)	3	3		2,610		2,651
Clerks (25—80)	11	11		6,332		19,360
Clerks (25—5/2—55)	14	14		3,557		
Petty yard officers (19—I—22)	8	8		2,016		2,016
Peons (15—22)	59	59		12,408		12,360
Temporary establishment		20		9,516		9,387
Leave salary				1,377		1,526
Interim Relief				8,144		.....
Total ..Voted ..			45,696	45,960	42,000	47,300
C-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,599		1,246
Travelling allowance (ordinary)				3,000		4,000
Dearness allowance				27,901		34,054
Cost of living allowance—Gazetted Officers				600		600
Total .. Voted ..			34,433	33,100	41,000	39,900
C-2 (3) Contingencies—						
Purchase of salt				85,000		2,24,500
Transport charges of salt				10,000		10,000
Petty construction and repairs				1,40,446		1,28,810
Other non-contract contingencies—						
Uniforms				1,400		.....
Service postage				2,000		2,500
Furniture and weight-scales				600		705
Cost of fish				6,000		6,000
Miscellaneous expenses				4,500		4,500
Rent				2,880		2,880
Cost of fuel				714		200
Labour charges				.....		200
Packing and transport charges				1,000		500
Advertising charges				300		300
Total ..Voted ..			1,28,680	2,54,840	3,60,000	3,81,100
C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards				+2,500	1,000	2,500
TOTAL ..Voted ..			2,08,809	3,38,800	4,46,000	4,73,300

DETAILED ACCOUNT No. 43-C INDUSTRIES. C—Fisheries.	Strength. 1947–48	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
C—3 SCHEME FOR CATCHING SHARKS WITH A POWER PROPELLED VESSEL.						
C-3 (1) Pay of establishment—						
Temporary Establishment		15		10,810		12,440
Interim Relief				1,260		1,440
Total—Voted ...				12,070	13,000	13,880
C-3 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)				360		360
Compensatory local allowance				240		300
Dearness allowance				3,400		5,240
Total—Voted ...				4,000	4,000	5,900
C-3 (3) Contingencies—						
Cost of fish				1,000		1,000
Miscellaneous office expenses				1,000		1,000
Rents, rates and taxes				100		100
Cost of diesel and lubricating oil				6,330		6,320
Renewals and replacements				3,000		3,000
Cost of paint, tar, etc.				1,000		1,000
Total—Voted ...				12,430	20,000	12,420
Total—Voted C-3 ...			62,109	28,500	37,000	32,200

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
D–1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS	..	*		
D–2 INLAND FISHERIES	1,748	.....		
D–3 FISH CURING YARDS	95	.....		
D-4 COTTAGE INDUSTRIES	65,772	†		
D-5 INDUSTRIAL RESEARCH SCHEMES	1,204	§		
D-6 SCHEME FOR THE EXPERIMENTAL WORK IN CONNECTION WITH THE MANUFACTURE OF A RUBBER SUBSTITUTE	19,905	.....		
D–7 GRANTS-IN-AID, CONTRIBUTIONS, ETC.	26,498	†		
D-8 SCHEME FOR A PERIPETATIC DEMONSTRATION SCHOOL IN LEATHER WORKING, AT SURAT	169	‡		
D-9 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES ..	1,23,359	33,700	28,000	45,000
Total ..	2,38,750	33,700	28,000	45,000

* Provided under "A–4 (2) Industrial Development".
† Shown under "42–Co-operation".
§ Provided under "A–3–Industrial Education".
‡ Provided under "E–Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
D—(9) Ameliorative measures for the Backward Classes.				
(a) Training Industrial Subjects in Primary Schools.				
D-(9)-a (1) Pay of Establishment—				
Temporary Establishment		12,000		12,000
Interim Relief		2,340		2,400
Bad climate allowance		.....		400
Total		14,340	14,000	14,800
D-(9)-a (2) Allowances and Honoraria—				
Travelling allowance (ordinary)		1,400		800
Dearness allowance		5,580		8,400
Total		6,980	9,000	9,200
D-(9)-a (3) Contingencies—				
Non-Contract Contingencies—				
Miscellaneous expenses		....		4,000
Equipment		12,380		8,000
Rental of the premises to house five industrial bias classes		.....		1,500
Total		12,380	5,000	13,500
Total—D (9) (a)	32,942	33,700	28,000	37,500
(c) Vocational Training—				
Scholarships for training in cottage industries		*		7,500
Total—D (9) (c)	90,417	*		7,500
Total—D-4 (9) Ameliorative measures for the Backward Classes	1,23,359	33,700	28,000	45,000

* Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-F. INDUSTRIES. F—Charges in England.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
F—I. Leave Salaries and deputation pay .. .. .. Voted ..	3,468	....	1,000	.....
F—II. Stores for India .. .. Voted ..	4,083	2,720	1,000	.....
Stores (P. W. R.)		.....	.....	66,000
F—III. Other charges—				
Passage		1,140	1,000	.....
Books and publications	517	1,800	2,000	5,000
Stipends (ordinary)		4,660	66,000	50,000
F—IV. Expenditure and account of scholars to be sent abroad for advanced study—	39,830			
Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "E—Post-War Reconstruction and Development Programme"		+2,65,500	+3,41,000	+7,26,000
Deduct—Recoveries from the Government of India		—1,32,720		.....
Total .. Voted ..	47,898	1,43,100	4,12,000	8,47,000

47-MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration—					
A-INSPECTOR OF FACTORIES — *Charged*		.....	.....	.....	.....
A-INSPECTOR OF FACTORIES — Voted		2,20,996	2,33,400	2,36,400	2,92,900
B. LABOUR — *Charged*		*515*	*300*	*3,500*	.....
B. LABOUR — Voted		5,25,412	6,28,900	9,92,400	11,73,400
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS — *Charged*		.....	*500*	*500*	.....
C-INSPECTOR OF STEAM BOILERS — Voted		1,51,820	1,63,200	1,63,500	1,66,000
Statistics—					
D-PROVINCIAL STATISTICS — *Charged*		.....	.....	.....	.....
D-PROVINCIAL STATISTICS — Voted		10,889	11,000	11,000	11,000
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS — Voted		3,000	3,000	3,000	3,000
F-EXAMINATIONS — *Charged*		*4,821*	*5,400*	*800*	.....
F-EXAMINATIONS — Voted		11,049	14,300	21,000	20,300
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 — Voted		6,189	6,800	7,100	6,900
H-MISCELLANEOUS — *Charged*		*79,349*	*78,800*	*41,900*	.....
H-MISCELLANEOUS — Voted		62,54,397	77,97,600	70,37,500	1,56,28,000
I-GOVERNMENT TRANSPORT SERVICE — Voted		12,25,052	12,04,300	16,19,800	14,14,200
J. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME — *Charged*		*3,675*	.....	*12,500*	.....
J. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME — Voted		2,00,632	20,85,700*	19,50,700	25,25,000
K-SPECIAL DEVELOPMENT PROGRAMME — Voted		11,86,268	12,58,800	3,55,600	6,72,000
L-CHARGES IN ENGLAND — *Charged*		*3,323*	.....	*7,300*	.....
L-CHARGES IN ENGLAND — Voted		33,846	27,000	49,000	23,800
M-LOSS OR GAIN BY EXCHANGE — *Charged*		.....	.....	.....	.....
M-LOSS OR GAIN BY EXCHANGE — Voted		.....	.....	.....	.....
N-EMPLOYMENT EXCHANGES — Voted		.....	.....	.....	500
O-Special Enquiry Committee — *Charged*		*43,499*	.....	*11,000*	.....
O-Special Enquiry Committee — Voted		3,557	.....	31,000	.....
TOTAL		99,43,289	1,35,19,600	1,25,56,000	2,19,37,000
Charged		*1,10,182*	*85,000*	*78,000*	.....
Voted		98,33,107	1,34,34,000	1,24,78,000	2,19,37,000

*Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946-47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A-1 CHIEF INSPECTOR OF FACTORIES.			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 1,200—50—1,500) .. *Charged* ..	...			.....		.....
Chief Inspector (Rs. 1,200—50—1,500) .. Voted ..	1	1		14,600		15,180
Senior and junior inspectors and lady inspector (170—1,100) .. .. .. Voted ..	14	23		76,174		95,620
Certifying surgeons (400) Special pay (50) 1 (200) and Technical Inspectors .. Voted ..	2	4		5,186		14,400
Interim relief ... ... Voted ...	..			840		.....
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			89,981	96,800	90,700	1,25,200
A (2) Pay of Establishment—						
Superintendent and clerks (25—250)	24	25		21,682		28,760
Servants (17—28)	19	19		5,142		5,470
Temporary establishment	16	23		10,866		13,770
Interim relief				6,270		.....
Probable Savings				.....		.....
Total .. Voted ..			33,579	43,960	41,000	48,000
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed .. *Charged* ..				.....		.....
Travelling allowance .. ordinary .. *Charged* ..				.....		.....
Travelling allowance .. fixed .. Voted ..				21,024		27,940
Travelling allowance .. ordinary .. Voted ..				11,000		14,000
House-rent and other allowances .. ... *Charged* ...				.....		.....
House-rent and other allowances .. ... Voted ..				10,190		14,610
Fees .. .. Voted ..				150		150
Dearness allowance .. .. .. Voted ..				21,151		26,960
Cost of living allowance—Gazetted officers ... Voted ...				16,905		20,640
Cost of passage ... ... Voted ...				.....		.....
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			75,397	80,420	82,500	1,04,300
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				6,342		6,740
Telephone charges				580		580
Service postage and telegrams				3,000		4,500
Office expenses and miscellaneous				1,000		2,200
Pay of inferior servants				684		690
Dearness allowance				614		690
Total .. Voted ..			22,039	12,220	22,200	15,400
TOTAL ..			2,20,996	2,33,400	2,36,400	2,92,900
Charged ...			.....	.....	.....	.....
Voted ...			2,20,996	2,33,400	2,36,400	2,92,900

DETAILED ACCOUNT No 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-1 LABOUR.						
B-1 (1) Pay of Officers—						
Commissioner of Labour (1,000—2,250) (Special pay 200). — *Charged*	...			.....		.....
— Voted	1	...		16,350		.....
Assistant Commissioners of Labour, Bombay and Ahmedabad (250—900) — Voted	4	...		35,273		.....
Leave salary — *Charged*				.....		.....
— Voted				4,677		.....
Probable savings				.....		.....
Total — *Charged*				.....		.....
Total — Voted				56,300		.....
B-1 (a) DIRECTOR OF LABOUR ADMINISTRATION.						
B-1 (a) (i) Pay of Officers—						
Director of Labour Administration (1,200—1,500) ... Voted	...	1	.....	.....		17,700
Deputy Directors of Labour and P. A. to Commissioner of Labour (250—800) ... Voted	...	6	.....	.....		33,750
Leave Salary ... Voted			.....	.....		5,050
Probable Savings			.....	.....		.....
Total—Voted			.....	.....	45,900	56,500
B-1 (2) Pay of Establishment—						
Investigators and clerks (25—350)	30	11		42,556		15,500
Servants (17—29)	9	7		2,772		1,860
Temporary Establishment	...	52		13,995		46,140
Leave salary				.....		.....
Interim relief				6,120		.....
Probable savings				—243		.....
Total .. Voted			58,114	65,200	57,500	63,500
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) — Voted				8,200		3,880
Travelling allowance (ordinary) — *Charged*				.....		.....
— Voted				4,000		9,140
House-rent and other allowances — Voted				200		200
Dearness allowance — Voted				19,880		30,300
Cost of living allowance—Gazetted Officers ... Voted				6,520		7,080
Total — *Charged*			.....	.....	.....	.....
Total — Voted			39,495	38,800	38,700	50,600
B-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				2,400		17,650
Service postage and telegrams				2,700		3,000
Office expenses and miscellaneous				600		1,000
Purchase and repairs to furniture				300		1,000
Books and periodicals				500		250
Total .. Voted			10,776	6,500	62,400	22,900
B-1 (5) Amount Paid to other Governments, etc.				.....		.....
TOTAL ..B-1 — *Charged*			.....	.....	.....	.....
— Voted			1,49,385	1,66,800	2,04,500	1,93,500

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
B-Labour—contd.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.						
B-2 (1) Pay of Officers—*Labour Officer (1,000—1,300)* .. Voted ..	1			13,200		
District Labour Officers (150—10—300) .. .. Voted ..	4			8,020		
Assistant Labour Officers (150—10—300) .. .. Voted ..	3			7,880		
Leave Salary				.....		
Total .. *Charged* ..			.....	.....	.....	
Total .. Voted ..			28,771	29,100	26,300	*
B-2 (2) Pay of Establishment—						
Clerks (25—165)	7			4,754		
Servants (17—27)	10			2,304		
Temporary Establishment				.....		
Leave salary				.....		
Interim relief				2,162		
Total .. Voted ..			8,526	9,220	13,800	*
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				2,040		
Travelling allowance—fixed .. .. Voted ..				4,320		
Travelling allowance—ordinary .. .. Voted ..				5,500		
Overtime allowance ... ... Voted ...				50		
Dearness allowance .. .. .. Voted ..				4,760		
Cost of living allowance—Gazetted Officers ... Voted ...				6,110		
Total .. *Charged* ..			.....	.....	.....	
Total .. Voted ..			25,892	22,780	24,700	*
B-2 (4) Contingencies—						
Contract contingencies—miscellaneous expenses				400		
Non-contract contingencies—						
Pay of Inferior servant				60		
Dearness allowance				30		
Service postage and telegrams				800		
Fans and lights				200		
Telephone charges				.....		
Other items				500		
Rent, rates and taxes				3,810		
Furniture				400		
Books and publications				400		
Interim relief				.....		
Total			6,900	6,600	12,800	*
Total B-2 ...			70,089	67,700	77,600	*

*Provision made under B-5 Labour Officer under the B. I. R. Act, 1946.

DETAILED ACCOUNT No. 41-G.	Strength 1947-48	Strength 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-2 (a) DIRECTORATE OF LABOUR INFORMATION.						
B-2 (a) (1) Pay of Officers—						
Director of Labour Information (800—1,200) ... Voted ...	...	1				9,910
Deputy Directors of Labour Information (400—800)	...	3				10,790
Leave Salary						1,300
Total ...			.....	.....	8,100	22,000
B-2 (a) (2) Pay of Establishment—						
Superintendent, Clerks Investigators etc. (50—350)	...	18				24,900
Servants (23—29)	...	3				900
Temporary Establishment	...	55				66,500
Leave Salary						1,000
Interim Relief						.....
Total ...			.....	.....	31,200	93,300
B-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						2,700
Travelling allowance (ordinary)						7,500
House-rent and other allowances						225
Dearness allowance						34,975
Cost of living allowance						3,800
Total ...			.....	.....	17,200	49,200
B-2 (a) (4) Contingencies—						
Non-Contract—						
Rent, rates and taxes						15,600
Service postage and telegrams						3,000
Office expenses and miscellaneous						1,000
Purchase and repairs to furniture						2,000
Books and periodicals						1,000
Fees for delegates to conferences						200
Total ...			.....	.....	30,700	22,800
B-2 (a) (5) Amount paid to other Governments etc.			.....	.....	.....	.....
Total B-2 (*a*) ...			.....	.....	87,200	1,87,300

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-3 AMENITIES TO INDUSTRIAL LABOUR.						
B-3 (1) Pay of Officers—						
Labour Welfare Officer	1			3,830		....
Leave Salary				70		.....
Total ..			4,002	3,900	.....	.....
B-3 (a) DIRECTORATE OF LABOUR WELFARE.						
B-3 (a) (1) Pay of Officers—						
Director of Labour Welfare (800—50—1,200) ... Voted ...	...	1		.....		10,000
Dy. Directors of Labour Welfare (400—800)	...	2		.....		9,800
Labour Welfare Officer (200—450)	...	1		.....		2,600
Leave salary						600
Total ...			.....	.....	16,100	24,000
B-3 (2) Pay of Establishment—						
Superintendent, Government Training Industrial Workshop, Ahmedabad (170-400)	1	1		2,033		3,030
District Labour Welfare Officers, Assistant Labour Welfare Officer and Lady Welfare Workers (80-225) ... ... Voted ...	0	6		8,277		9,308
Temporary establishment				1,03,340		1,73,250
Leave salary				90		152
Interim relief				14,100		.....
Total ..			85,587	1,27,840	1,42,900	1,85,740
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { Fixed				1,300		4,800
Travelling allowance .. { Ordinary				4,900		5,000
House-rent and other allowances				3,660		4,060
Dearness allowance				44,730		80,260
Cost of living allowance,—Gazetted Officers				1,200		4,040
Total ..			47,606	55,790	79,800	98,160
B-3 (4) Contingencies—						
Supplies and services—						
Prizes				1,500		1,500
Cost of exhibitions				3,000		3,500
Machinery				2,000		2,000
Medicines				7,450		7,000
Furniture				2,900		4,000
Non-contract contingencies—						
Electricity charges				3,400		4,000
Nursery schools				3,000		5,500
Club activities				14,467		17,000
Games materials				9,850		11,850
Workshop expenses				10,000		7,500
Visual instructions				7,500		10,000
Repairs				1,500		2,000
Rents, rates and taxes				21,676		24,000
Maintenance of a motor car				.....		.....
Contingent expenditure on one sound truck				2,500		2,500
Books and Periodicals				18,650		20,300
Other items—Miscellaneous expenses				8,003		8,500
Service postage and telegrams				1,000		9,500
Pay of inferior servants				4,942		5,000
Dearness allowance				5,130		5,000
House-rent and technical allowances				552		150
Creche expenses				10,550		10,500
Boxes				1,000		1,000
Expenditure on hired labour				500		500
Total ..			79,048	1,41,070	2,02,800	1,55,500
Total—B-3 Voted ..			2,16,243	3,28,600	4,41,600	4,63,400

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concld.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-½ COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Officers—						
Honourable the President (2,500) ... ... Voted ...	1	1		30,000		30,000
Members (1,367—2,450) ... ... Voted ...	...	2		.....		41,540
Secretary to the Industrial Court (200—10—300—15—450) Voted ..	1	...		2,630		.....
Registrar and Assistant Registrar (250—800)	...	2		.....		5,100
Total ..			19,037	32,630	60,000	76,640
B-4 (2) Pay of Establishment—						
Clerks (50—250)		2		2,556		3,214
Peons (23)		4		1,200		1,200
Leave salary				44		1,084
Temporary Establishment				4,240		17,992
Interim Relief				1,180		.....
Total ..			5,053	9,220	14,300	23,490
B-4 (3) Allowances, Honoraria etc.—						
Travelling allowance .. .. *Charged* ..				*300*		.....
Travelling allowance .. .. Voted ..				200		1,000
Arbitration charges .. .. Voted ..				15,000		15,000
Dearness allowance .. .. Voted ..				3,250		9,140
Cost of living allowance .. .. .. Voted				700		2,340
House rent allowance				.....		290
Total .. *Charged* ..			*515*	*300*	.....	.....
Total .. Voted ..			22,794	19,150	23,000	27,770
B-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				500		1,000
Furniture				300		3,000
Service postage				400		700
Books and periodicals				300		500
Miscellaneous expenses				200		500
Total ..			2,271	1,700	4,700	5,700
Total—B-4 .. *Charged* ..			*515*	*300*	*3,500*	.....
Total—B-4 .. Voted ..			49,155	62,700	1,02,000	1,33,600
B-5 EMPLOYMENT BUREAU, BOMBAY.						
B-5 (1) Pay of Officers				.....		†
B-5 (2) Pay of Establishment			246	300		†
B-5 (3) Allowances, Honoraria, etc.			251	250		†
B-5 (4) Contingencies			.....	.....		†
Total—B-5 Voted ..			497	550	500	†

† Transferred to "N—Employment Exchanges".

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS
LABOUR AND EMIGRATION
B—Labour—contd.

	Strength. 1947–48	Strength. 1948–49	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
B-5 (a) LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1946.						
B-5 (a) (1) Pay of Officers—						
Director of Labour Welfare and Labour Officer (800—1,200) Voted ...		1		*		§
Deputy Director of Labour (400—800) ... ... Voted ...		1		.....		4,950
District Labour Officers (200—450) ... ... Voted ...		3		.....		7,540
Assistant Labour Officers (200—450) ... ... Voted ...		3		.....		9,080
Leave salary				.....		1,000
Total ... Voted ...			.....	.....	.....	22,570
B-5 (a) (2) Pay of Establishment—						
Clerks (25—165)		7	.....			5,080
Servants (17—27)		10	.....			2,300
Temporary establishment		14	.....			16,800
Leave salary			.....			500
Total—Voted ...			.....	.....	.....	24,680
B-5 (a) (3) Allowances, Honoraria etc.—						
House rent and other allowances ... ... Voted ...			.....			2,040
T. A.—fixed ... ... Voted ...			.....			4,170
T. A.—ordinary ... ... Voted ...			.....			8,000
Overtime allowance ... ... Voted ...			.....			50
Dearness allowance ... ... Voted ...			.....			11,880
Cost of Living allowance—Gazetted Officers ... Voted ...			.....			4,560
Total ... Voted ...			.....	.....	.....	30,700
B-5 (a) (4) Contingencies—						
Contract contingencies—Miscellaneous expenses			.....			1,200
Non-contract contingencies—						
Pay of inferior servant			.....			60
Dearness allowance			.....			72
Service postage and telegrams			.....			1,000
Fans and lights			.....			200
Telephone charges			.....			2,208
Other items			.....			700
Rents, rates and taxes						2,310
Furniture						2,000
Books and publications						700
Total ...			.....	.....	.....	10,450
Total B-5(*a*) ... Voted ...			.....	.....	.....	88,400

*Pl. see B-2 Labour officer for settlement of Trade Disputes.

§Included under B-3 Directorate of Labour Welfare.

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS
LABOUR AND EMIGRATION
B—Labour—contd.

	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939, AND GRANT-IN-AID TO THE MUNICIPALITIES FOR ADMINISTRATION OF THE ACT.						
B-6 (1) Pay of Establishment—						
1 Part-time Inspector (special pay Rs. 20 per mensem)				240		240
1 Inspector (75—5—100)				1,126		1,200
1 Peon at Rs. 17 p.m.				204		.....
Temporary Establishment				.....		180
Interim relief				.....		.....
Total—Voted ..			1,541	1,570	1,600	1,620
B-6 (2) Allowances, Honoraria, etc.—						
Travelling allowance				.....		.....
Conveyance allowance				380		360
Dearness allowance				600		720
Total—Voted ..			1,233	980	1,000	1,080
B-6 (3) Contingencies .. .. Voted ..			.....	.....	.....	.....
Total—B-6 .. Voted ...			2,774	2,550	2,600	2,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength 1947-48	Strength 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.
B-7 PROVINCIAL LABOUR SUPPLY COMMITTEE, BOMBAY.						
B-7 (1) Pay of Officers			6,100	.....		.....
B-7 (2) Pay of Establishment			4,899	.....	.....	.....
B-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed						
Travelling allowance { Ordinary						
House-rent allowance						
Dearness allowance						
Cost of living allowance ... { Gazetted Officers						
Cost of living allowance ... { Non-Gazetted Officers						
Total ...			4,195	.....	.....	.....
B-7(4) Contingencies			2,408	.....	.....	.....
B-7 (5) Establishment charges recovered from other Governments, Departments, etc.			.....	.....	.....	.....
Total—B-7—Voted ...			17,602	.....	.....	.....
B-7 (a) LABOUR COURTS.						
B-7 (a) (1) Pay of Officers—						
Judges (400—1,000) ... ... Voted ...		4				28,000
B-7 (a) (2) Pay of Establishment—						
Temporary Establishment ... ... Voted ...		32				13,000
B-7 (a) (3) Allowances, Honoraria, etc.—						
Dearness Allowance						9,000
B-7 (a) (4) Contingencies—						
Rents, Rates and Taxes, Service Postage and Stamps						25,000
Total B-7 (a) ... Voted ...					76,400	75,000
B-8 REGIONAL LABOUR SUPPLY COMMITTEES.						
B-8 (1) Pay of Officers			.....	.....		.....
B-8 (2) Pay of Establishment			10,765	.....		.....
B-8 (3) Allowances, Honoraria, etc.			5,050	.....		.....
B-8 (4) Contingencies			2,771	.....		.....
B-8 (5) Establishment charges recovered from other Governments, Departments, etc.			.....	.....		.....
Total—B-8—Voted ...			18,586	.....	.....	.....

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABUOR AND EMIGRATION. B.—Labour—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
B-8 (a) CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						
B-8 (a) (1) Pay of Officers—						
Commissioner for Workmen's compensation ... Voted ...		1				9,000
Total ... Voted ...			*	*	*	9,000
B-8 (a) (2) Pay of Establishment—						
Superintendent, clerks and bailiff (45—250)		7				7,055
Servants (23—24)		2				552
Temporary establishment		4				2,840
Interim Relief						1,320
Leave Salary						573
Total—Voted ...			*	*	*	12,340
B-8 (a) (3) Allowances, Honoraria etc.—						
T. A. —Ordinary						600
House rent and other allowances						160
Dearness allowance						5,240
Total—Voted ...			*	*	*	6,000
B-8 (a) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges						160
Service postage and telegrams						1,500
Books and periodicals						100
Other charges						400
Total—Voted ...			*	*	*	2,160
Total B-8 (a) ... Voted ...			*	*	*	29,500

*Pl. *see* H-1 Commissioner under the Workmen's Compensation Act.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
B-9 LABOUR SUPPLY DEPOT.					
B-9 (1) Pay of Officers	*Charged* ..	.....	.....		.....
	Voted ...	1,525	.....		.....
B-9 (2) Pay of Establishment		781	.....		.....
B-9 (3) Allowances, Honoraria, etc.	*Charged* ...	.....	.....		.....
	Voted ...	1,320	.....		.....
B-9 (4) Contingencies		1,205	.....		.....
B-9 (5) Establishment charges recovered from other Governments, Departments, etc.	*Charged* ...	.....	.....		.....
	Voted ...	—4,831	.....		.....
Total, B-9 ...	*Charged* ...	.....	.....	.....	.....
	Voted ...	.....	.....	.....	.....
B-9 (a) LEGAL AID TO TRADE UNIONS UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT.					
B-9 (a) (1) Pay of Officers		.....	.....		.....
B-9 (a) (2) Pay of Establishment		.....	.....		.....
B-9 (a) (3) Allowances, Honoraria etc.		.....	.....		.....
B-9 (a) (4) Contingencies		.....	.....		.....
Total B-9 (1) ...		.....	.....	.....	.....
B-10 EXPENDITURE IN CONNECTION WITH EMPLOYMENT OF CHILDREN'S ACT, 1938.					
B-10 (1) Pay of Establishment		363	.....		.....
B-10 (2) Allowances, Honoraria etc.		610	.....		.....
B-10 (3) Contingencies		108	.....		.....
Total ...		1,081	.....	.....	.....
GRAND TOTAL—B-Labour ...		5,25,927	6,29,200	9,95,900	11,73,400
	Charged ...	*515*	*300*	*3,500*	.....
	Voted ...	5,25,412	6,28,900	9,92,400	11,73,400

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C–Inspector of Steam Boilers.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946-47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
C-1 CHIEF INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000—50—1,200)	1	1		15,600		12,454
Inspectors 1 (600—20—700), 3 (400—20—600), 4 (300—20—600)	9	9		50,300		49,276
Deduct recoveries on account of family allotment and leave salary of officers				.....		—2,200
Total .. Voted			57,332	65,900	58,500	59,530
C-(2) Pay of Establishment—						
Superintendent* and clerks (50—250)	15	15		22,115		24,550
Servants (17—28)	11	11		2,924		2,968
Temporary establishment	5	5		2,941		2,500
Leave salary				.....		612
Interim relief				2,730		.....
Total .. Voted			23,685	30,710	29,200	30,630
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance fixed .. Voted				12,960		14,688
Travelling allowance ordinary .. Voted				11,000		13,900
House-rent and other allowances .. Voted				4,904		5,750
Fees to commissioners .. Voted				500		500
Fees to examiners ... *Charged*				*500*		.....
Fees to examiners ... Voted				3,360		3,860
Dearness allowance .. Voted				9,912		12,400
Honoraria to clerks ... Voted				400		402
Cost of living allowance—Gazetted Officers ... Voted				12,424		11,000
Total .. *Charged*			.....	*500*	*500*	.....
Total .. Voted			56,971	55,460	57,900	62,500
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				5,925		5,950
Telephone charges				513		1,850
Service postage and telegrams				1,900		2,000
Office expenses and miscellaneous				2,500		3,160
Dearness allowance				292		380
Interim relief				.....		.....
Total—Voted			13,832	11,130	17,900	13,340
TOTAL			1,51,820	1,63,700	1,64,000	1,66,000
Charged			.....	*500*	*500*	.....
Voted			1,51,820	1,63,200	1,63,500	1,66,000
C-2 Charges in Connection with Unskilled Labour Inspection Voted			....	....	....	.....

*For numerical strength the superintendent is counted as a member of the Factory staff, whose pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (150)	1,800	1,800	1,800	1,800
D(a)-(2) Allowances, Honoraria etc.	74	60	60	60
D(a)-(2) Contingencies—				
Non-contract contingencies—				
Allowance to Roman Catholic Archbishop of Bombay		9,000	9,000	9,000
Office expenses and miscellaneous		140	140	140
Total ..	9,015	9,140	9,140	9,140
D(a)-3 Establishment Charges payable to other Governments, Departments etc.—				
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India .. .. *Charged* ..	.....	.....	.....	.....
Voted ..	.....	.....	.....	.....
Charged ..	.....	.....	.....	.....
Voted ..	10,889	11,000	11,000	11,000
D(b)-Regional prices and supply Board .. .. .. Voted ..	.....	.....	.....	.....
TOTAL .. *Charged* ..	.....	.....	.....	.....
Voted ..	10,889	11,000	11,000	11,000
F-Examinations.				
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
F (1) Pay of Establishment—				
Strength. 1946–47. / 1947–48.				
Clerks (50—160)		1,500		1,900
Servants (23) .. .. 2 / 2		300		280
Temporary establishment .. .. 1 / 1		200		240
Interim Relief		340		.....
Total ..	2,044	2,340	2,400	2,420
F (2) Allowances, etc.—				
Travelling allowance (ordinary) .. .. .. *Charged* ..		.....		.....
Voted ..		200		180
Honoraria .. .. Voted ..		900		980
Fees to examiners .. .. *Charged* ..		5,400		.....
Voted ..		6,170		11,900
Dearness allowance .. .. Voted ..		1,030		1,320
Total .. *Charged* ..	4,821	5,400	800	.....
Voted ..	7,360	8,300	13,400	14,380
F (3) Contingencies—				
Contract contingencies—office expenses and miscellaneous		700		550
Non-contract contingencies—				
Service postage and telegrams		1,000		700
Other items		1,900		2,250
Total—Voted ..	1,645	3,600	5,200	3,500
Total ..	15,870	19,700	21,800	20,300
Charged ..	4,821	5,400	800	.....
Voted ..	11,049	14,300	21,000	20,300

DETAILED ACCOUNT No. 47-G.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
G-Administration of Indian Partnership Act, 1932.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 100)			1,080	1,080	1,200	1,080
G-(2) Pay of Establishment—						
Clerks (50—140)	2	2		1,720		2,160
Servant	1	1		276		276
Temporary Establishment	1	1		660		664
Leave Salary				144		.....
Interim relief				420		.....
Total ..			2,718	3,220	3,100	3,100
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance				1,410		1,560
Cost of living allowance				190		220
Total ...			2,079	1,600	1,800	1,780
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				600		600
Service postage and telegrams				250		300
Other items				50		40
Total ..			312	900	1,000	940
TOTAL—Voted ..			6,189	6,800	7,100	6,900

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

SUMMARY.

		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
H-1 Commissioner under the Workmen's Compensation Act ...	Voted ..	28,661	26,800	40,000	‡
H-2 Industrial Schools	*Charged* ..	*849*	*900*	*500*	.....
	Voted ..	2,85,006	3,00,600	3,46,500	1,96,900
H-3 Juvenile Branch	*Charged* ..	*1,245*	*1,500*	.....	.....
	Voted ..	5,97,438	6,70,100	7,75,000	10,17,700
H-4 Backward Class Officer	*Charged* ..	*8,467*	*10,200*	.....	.....
	Voted ..	3,16,673	3,11,700	3,88,000	7,28,500
H-5 Civil Supplies	*Charged* ..	*68,788*	*66,200*	*41,400*	.....
	Voted ..	43,85,287	61,87,900	49,30,000	1,26,20,200
H-6 Rationing	Voted ..	5,60,958	2,35,206	1,66,000	1,82,100
H-7 Rent Controller	Voted ...	11,307	12,506	13,000	33,400
H-8 Controller for Hotels and Lodging Houses Control Order, 1942	Voted ..	12,629	12,800	17,000	
H-9 Secretariat Canteen Scheme...	Voted ...	56,438	40,000	35,000	34,400
H-10 Beggars' Scheme	Voted ...	*	*	3,27,000	6,14,800
H-11 Resettlement of ex-soldiers—Scheme for vocational training of demobilised service personnel		.....	.....	.....	2,00,000
TOTAL ..		63,33,746	78,76,400	70,79,400	1,56,28,000
	Charged ..	*79,349*	*78,800*	*41,900*	.....
	Voted ..	62,54,397	77,97,600	70,37,500	1,56,28,000

‡Provision included under 'B-8 Charges in connection with the Workmen's Compensation Act".
*Provision shown under "57-Miscellaneous".

DETAILED ACCOUNT No. 47-H. H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
				Rs.	Rs	Rs.
H-1 (1) Pay of Officers (Special pay) .. *Charged* ..			.....	.....	.....	
.. Voted ..			750	2,000	11,300	*
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	7			6,396		
Servants (23—24)	2	*		552		
Temporary Establishment	4			2,480		
Interim relief				1,260		
Leave Salary				56		
Total .. Voted ..			11,226	11,100	12,800	*
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				600		
House rent allowance .. .. Voted ...				96		
Dearness allowance .. .. Voted ..				3,814		
Total .. Voted ...			14,671	4,510	7,300	*
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				100		
Service postage and telegrams				1,500		
Books and periodicals				100		
Other charges				400		
Total—Voted ..			2,014	2,100	8,600	*
TOTAL H-1 .. *Charged* ..			.....	.....	.....	
.. Voted ..			28,661	26,306	40,000	*

*Provision included under "B–8 Charges in connection with the Workmen's Compensation Act."

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) . *Charged* ..			*600*	*600*	*500*	.....
Superintendent (200—20/2—300) .. Voted ..	1	1	2,470	2,880	2,600	3,120
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	27	29		14,433		21,613
Inferior establishment (20—50)	17	18		4,464		4,704
Temporary establishment	4	4		960		900
Leave Salary				108		823
Interim relief				3,660		.....
Total .. Voted ..			20,025	23,620	26,700	27,940
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				430		436
Travelling allowance (ordinary)				1,200		1,300
House-rent and other allowances				924		936
Rewards for service and recapture				600		700
Dearness allowance				13,656		17,388
Cost of living allowance—Gazetted officers...				600		600
Total .. Voted			19,750	17,410	19,400	21,360
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				800		800
Agricultural expenses				1,550		1,550
Transfer charges				500		500
Conservancy charges				900		900
Water supply				3,400		3,400
Other items				3,400		3,400
Non-contract contingencies—						
Goat dairy farming				250		300
Service postage and telegrams				500		500
Pay of inferior servants				864		1,104
Dearness allowance				1,632		1,680
Interim relief				249		.....
Supplies and services—						
Rations				78,600		78,400
Raw materials				6,000		12,000
Medicines and hospital equipment				1,000		1,000
Clothing and bedding				10,000		11,000
Poultry farming				200		200
Games				1,200		1,500
Tools and Plant				1,200		23,959
Other items				1,354		2,287
Total—Voted ..			1,05,091	1,13,590	1,36,200	1,44,480
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions			1,36,559	1,42,000	1,61,000	*
Total Voted ..			1,36,559	1,42,000	1,61,000	*
H-2 (6) Establishment charges paid to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195). *Charged* ..			+249	+300	.....	.....
Voted ..			+751	+700	+200	.....
Add—Amount transferred from 38-Medical (page 300) .. Voted ..			+360	+400	+400	.....
TOTAL H-2.. *Charged* ..			*849*	*900*	*500*	.....
Voted ..			2,85,006	3,00,600	3,46,500	1,96,900

*Shown under "H-3 Juvenile Branch—H-3 (5) Grants-in-aid, Contributions etc., The Children's Aid Society."

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
H-3 JUVENILE BRANCH.			Rs.	Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—						
Chief Inspector of Certified Schools (500—20—800)	1	1		5,500		6,900
Inspector	1	1		6,660		3,780
Total .. Voted ..			6,737	12,160	8,000	10,680
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	2	2		3,790		3,688
Superintendents (75—5—135—E.B.—15/2—180)	4	4		4,020		4,752
Probation Officers (60, 75—5—135–E.B.—15/2—180)	25	32		22,500		36,417
Agricultural Assistants (35—5/2—60—4—100)	2	2		1,082		1,320
Clerks (25–100)	6	7		3,308		3,119
Carpenters, fitters and other technical staff (35—5/2—60). ..	6	13		1,984		6,119
Language teachers (35—½—40—1—55)				2,605		3,678
Inferior Government Servants				7,277		7,256
Medical officer (Spl. pay)				600		2,631
Temporary Establishment				4,974		600
Interim relief				6,840		.....
Total—Voted ..			27,066	58,980	34,600	69,580
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				6,696		8,000
Travelling allowance (fixed)				.....		696
Dearness allowance				22,124		34,250
Cost of living allowance—Gazetted officers				2,120		1,774
Honorarium				120		120
Total .. Voted ..			20,543	31,060	24,100	44,840
H-3 (4) Contingencies—						
Contract Contingencies				3,400		8,400
Non-Contract Contingencies				48,500		1,10,200
Agricultural Expenses on Seeds etc.				5,000		5,000
Rent of Land				3,000		3,000
Supplies and services—						
Moving charges of children				2,000		2,500
Printing and purchase of books				700		950
Other items				300		550
Total—Voted ..			28,597	62,900	44,000	1,30,600
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..				24,000	27,000	26,000
The Children's Aid Society				2,75,000	3,47,400	4,63,000*
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				1,00,000	1,52,000	1,60,000
Bombay Province Probation and Aftercare Association ..				66,000	79,400	70,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500	500	500
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924				.....	.....	42,500
Total .. Voted ..			4,70,740	4,65,500	6,06,300	7,61,500
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195). *Charged* ..			+*1,245*	+*1,500*	.....	.....
Voted ..			+3,755	+3,500	1,000	.....
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children Act (page 195) .. .. Voted ..			+40,000	+36,000	57,000	.....
TOTAL H—3 .. *Charged* ..			*1,245*	*1,500*	.....	.....
TOTAL H—3 .. Voted ..			5,97,438	6,70,100	7,75,000	10,17,700

* This includes provision for "David Sassoon Industrial School".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.						
H-4 (1) Pay of Officers—						
Backward Class Officer (1,000—75—1,250) plus special pay Rs. 150 per mensem Voted ...	1	1	*	*	*	17,700
Assistant Backward Class Officers (300—400) ... ... Voted ...	3	3	*	*	*	12,300
Leave Salary				*		4,000
Special Officer		1	.....	*	.....	3,600
Total ...			.....			37,600
H-4 (2) Pay of Establishment—						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10) ..	2	2		1,080		2,100
Servant 1 (17)	1	1		204		200
Temporary establishment	8	151		6,086		54,020
Permanent Establishment	*	325	*	*		1,54,400
Interim relief				930		.....
Total .. Voted ..			7,982	9,200	9,200	2,10,720
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)			*	*		2,400
Local allowance				120		4,420
Travelling allowance (ordinary)				3,000		39,300
Dearness allowance				2,726		1,47,420
Cost of living allowance				504		5,020
Rewards to Government servants				.....		300
Total .. Voted ..			14,287	6,350	5,900	1,98,860

* Shown under " 28, Jails and Convict Settlements ".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.						
H-4 (4) Contingencies—						
Contract contingencies—						
Lighting charges						5,000
Petty supply to school and dispensary						2,795
Purchase and repairs to dead stock						600
Miscellaneous office expenses						600
Purchase of school books						800
Carriage of office kit			*	*		400
Binding charges						50
Telephone charges						2,075
Purchase of guard's uniform						2,480
Conservancy and water supply						1,200
Water charges				88		88
Sports accessories				50		50
Garden charges				50		50
Other items				112		120
Non-contract contingencies—						
Miscellaneous settlement expenses						18,300
Free grants						8,500
Service Postage stamps etc.			*	*		12,780
Office rent, etc.						9,680
Pay of inferior servants				664		2,776
Interim relief				240		.....
Dearness allowance				846		3,636
Service postage and telegrams				1,200		1,200
Rents, rates and taxes				1,800		620
Supplies and services—						
Contingencies for food and other charges for boys				22,000		47,450
Experiments in building sites				1,000		1,000
Special Charges				.....		18,300
Total—Voted			25,120	28,050	28,300	1,40,540
H-4 (5) Scholarships .. Voted			.....	8,000	8,000	8,000
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas			2,43,752	2,34,300	3,00,600	2,85,780
Audit of accounts of backward class hostels by Government auditors.			.....	2,000	2,000	2,000
Total .. Voted			2,43,752	2,36,300	3,02,600	2,87,780

*Provision shown under "28, Jails and Convict Settlements."

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.				
H-4 (7) Establishment charges paid to other Governments, Departments, etc.—				
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 207) .. *Charged* ..		*+10,200*	.....	.....
.. Voted ..		+23,800	+34,000	.....
H-4 (8) Establishment charges recovered from other Governments, Deparments, etc.—				
Deduct—Amount transferred to "28—Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 207)		.....	.....	—1,55,000
TOTAL H-4 *Charged* ..	*8,467*	*10,000*	.....	.....
Voted ..	3,16,673	3,11,700	3,88,000	7,28,500
H-5 CIVIL SUPPLIES.				
(a) Bombay City.*				
H-5 (a) (1) Pay of Officers—(60) ... ... *Charged* ...		*83,060*		.....
Voted ...		5,46,700		4,65,800
Interim relief ... ... Voted ...		600		.....
TOTAL .. *Charged* ..	*7,0141*	*83,060*	*53,000*	.....
Voted ..	5,08,247	5,47,300	4,68,800	4,65,800
H-5 (a) (2) Pay of Establishment—				
Temporary establishment (1,787)		22,83,715		22,08,100
Interim relief		2,17,865		.....
Probable Savings		—1,43,180		.....
Total ..	20,64,618	23,58,400	21,57,200	22,08,100
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance .. .. .. *Charged* ..		*11,000*		.....
Voted ..		2,66,520		2,92,400
House-rent and other allowances .. .. *Charged* ...		*6,392*		.....
Voted ..		1,16,725		77,600
Dearness allowance		6,00,979		7,62,100
Cost of living allowance. Secretary of State's Officers *Charged* ...		*8,508*		.....
Gazetted Officers .. Voted ...		96,011		68,400
Non-Gazetted Officers .. Voted ...		57,165		50,100
TOTAL .. *Charged* ..	*20,098*	*25,900*	*22,300*	.....
Voted ..	12,63,549	11,37,400	12,29,700	12,50,600
H-5 (a) (4) Contingencies—				
Advertisement charges		9,000		64,500
Purchase and sale of dead stock		10,300		8,100
Electric charges		5,300		5,840
Telephone charges		9,900		27,450
Carriage of records		4,400		300
Office expenses and miscellaneous		95,050		80,390
Rents, rates and taxes		77,360		82,370
Service, postage and telegrams		1,53,840		1,49,250
Pay of inferior servants		900		.....
Dearness allowance		1,150		.....
Rewards		5,000		.....
Total ...	4,49,867	3,72,200	5,56,600	4,18,200
H-5 (a) (5) Grant-in-aid	.....	.....	.....	.....

* For details of budget estimates for 1948-49 please see pages 486 to 496.

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate 1947-48.	Budget Estimate, 1948-49.
H-5 CIVIL SUPPLIES—contd.			Rs.	Rs.	Rs.	Rs.
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—						
Payment of the Provincial Share to the Government of India, of the subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...			.....	.....	.....	65,00,000
Annual cost payable to B. B. & C. I. Railway for furnishing daily returns			.....	.....	.....	.....
Provident fund contribution, bonus, etc., paid to C. A. O., G. I. P. Rly., and A. G., Central Revenues, etc.			5,240	3,840	3,840	1,820
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts			58,253	56,405	60,160	62,746
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes			—58,253	—56,405	—60,160	—62,746
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City ... ... *Charged* ...			.....	*—23,300*	*—12,200*	.....
Voted ...			—15,93,532	—17,81,609	—18,61,040	—19,53,220
Deduct.—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme—Mofussil ... *Charged* ...			—22,465	*—19,460*	*—21,700*	.....
Voted ...			—4,44,066	—4,60,791	—4,51,300	—5,50,830
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops			.....	.....	.....	.....
Cost of Excise Staff transferred from "8, Provincial Excise" ...			56,432	55,500	3,400	.....
Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), ...			.....	.....	12,00,000	.....
Amount to be received from the Government of India in connection with the Dairy Development Farm			—10,500	—15,640	—14,300	—14,670
Loss in connection with the imported concentrates transferred from 85-A			19,02,000	67,10,000	18,59,950	.....
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concetrates ...			—9,51,000	—33,55,000	—9,29,850	.....
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme ...			.....	.....		3,00,000
Total (a) Bombay City .. *Charged* ..			*67,774*	*66,200*	*41,400*	.....
Voted ..			32,50,855	55,71,600	42,23,000	86,25,800
(b) Mofussil—						
H-5 (b) (1) Pay of Officers .. .. .. *Charged* ...			*7,975*	*11,000*	.....	.....
Voted ...		76	2,86,344	2,75,800	2,85,000	2,75,600
H-5 (b) (2) Pay of establishment— Superior Establ. 2,184; Inferior Establ. 709		2,893				
Temporary establishment				16,91,200		18,68,400
Interim relief				2,46,200		.....
Total ...			16,59,252	19,37,400	19,14,000	18,68,400
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... Ordinary ... ... *Charged* ...				*1,500*		.....
Voted ...				1,78,650		2,38,800
House Rent and other Alloswances ... *Charged* ...				*1,300*		.....
Voted ...				1,86,172		1,78,300
Dearness Allowance				7,60,325		10,12,400
Cost of living Allowance. Secretary of State's Officers *Charged* ...				.....		.....
Gazetted Officers ... *Charged* ...				*800*		.....
Voted ...				50,877		57,500
Non-Gazetted Officers ... Voted ...				11,476		5,800
Total .. *Charged* ...			*1,936*	*3,600*	.....	.....
Voted ...			15,75,646	11,87,500	15,12,200	14,92,800

DETAILED ACCOUNT No. 47-H—contd. **MISCELLANEOUS DEPARTMENTS**—contd. Miscellaneous—contd. **H-Miscellaneous**—contd.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	7,97,323	4,70,000	8,25,000	6,40,600
H-5 (b) (5) Grant-in-aid		.....	.....	.....
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(*i*) Cost of Excise Staff transferred from "8, Provincial Excise" ...	47,984	34,700	2,100	.....
(*ii*) Other Charges		900	2,800	1,464
Lump provision for Poona Milk Supply Scheme (transferred from 85-A, Capital Outlay etc.)	4,21,944	.....	7,560	.....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts	54,071	53,080	55,690	58,300
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Shemes	—54,071	—53,080	—55,690	—58,300
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes ... ... *Charged* ...	*—8,897*	*—14,600*	.....	.....
Voted ...	—37,73,861	—34,35,000	—40,84,410	—37,84,464
Loss on the supply of imported concentrates to the owners of milch Cattle transferred from "85-A"	2,39,600	2,90,000	4,85,650	.....
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates ...	—1,19,800	—1,45,000	—2,42,900	.....
Payment of the Provincial share to the Government of India, of the Subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...	.....	.....	.....	35,00,000
Total, (*b*) Mofussil ... *Charged* ...	*1,014*	.....	.....	.....
Voted ...	11,34,432	6,16,300	7,07,000	39,94,400
Total—H-5 *Charged* ..	*68,788*	*66,200*	*42,000*	.....
Voted ..	43,85,287	61,87,900	49,30,000	1,26,20,200

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1947–4	Strength. 1948–49.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.						
(a) Bombay City. (Details.)						
I. Civil Supply Department (Main office).						
H-5 (a) (I) (1) Pay of Officers—						
Charged ...				*20,960*		.....
Voted ...		14	*	1,00,415	*	1,01,800
H-5 (a) (I) (2) Pay of Establishment— Superior Estabt. .. 242 / Inferior „ .. 43		285		3,18,480		3,72,200
Inte im relief				28,920		.....
Probable Savings				—38,490		.....
Voted ...			*	3,08,910	*	3,72,200
H-5 (a) (I) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... *Charged* ...				*4,000*		.....
Voted ...				15,000		28,600
House-rent and other allowances ... ... *Charged* ...				*1,080*		.....
Voted ...				18,540		21,300
Dearness allowance				85,800		1,24,200
Voted ...				.....		.....
Cost of living Allowance... Secretary of State Officers Voted ...				3,160		1,800
Gazetted Officers ... Voted ...				18,280		13,100
Non-Gazetted Officers ... Voted ...				6,375		4,200
Total ... *Charged* ...			*	*8,240*	*	.....
Voted ..				1,43,995		1,93,200
H-5 (a) (I) (4) Contingencies—						
Contract Contingencies				.....		.....
Office Expenses and Miscellaneous				15,000		6,500
Rewards				.....		.....
Purchase and repairs of dead stock				.....		.....
Rent, etc.				.....		.....
Service Postage, etc.				30,000		25,500
Telephone charges				.....		15,000
Pay of Inferior servants				.....		.....
Dearness allowance				.....		.....
Advertisement Charges				.....		55,000
Total			*	45,000	*	1,02,000
Grand Total, H-5 (*a*) (I) ... *Charged* ...				*29,200*	*	.....
Voted ...			*	5,98,320		7,69,200

*Please see pages 483, 484 and 485.

DETAILED ACCOUNT No, 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-4	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
II. Provincial Textile Controller.						
H-5 (a) (II) (1) Pay of Officers ... ... Voted ...		9		79,320		84,000
Total ...			*	79,320	*	84,000
H-5 (a) (II) (2) Pay of Establishment— { Superior Estabt. 310 / Inferior „ 83 }		393		3,71,520		4,19,800
Interim relief ... ... Voted ...				39,000		.....
Probable Savings ... ... Voted ...				— 45,520		.....
Total ...			*	3,65,000	*	4,19,800
H-5 (a) (II) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				7,000		7,000
House-rent and other allowances				10,700		10,750
Dearness allowance				1,05,600		1,56,420
Cost of living Allowance.— Secretary of State Officers *Charged* ...				.....		.....
Gazetted Officers Voted ...				16,130		15,070
Non-Gazetted Officers Voted ...				20,800		11,760
Total ...			*	1,60,230	*	2,01,000
H-5 (a) (II) (4) Contingencies—						
Electric Charges				800		1,000
Office Expenses and Miscellaneous				34,000		32,800
Advertisement Charegs				.....		3,000
Purchase and repairs of dead stock				4,000		4,000
Rent, etc.				6,000		.....
Service Postage, etc.				8,000		12,000
Telephone charges				.....		4,200
Carriage of Records				4,100		.....
Dearness allowance				.....		.....
Total ...			*	56,900	*	57,000
Grand Total, H-5 (a) (II) ...			*	6,61,450	*	7,61,800

* Please see pages 483, 484 and 485.

DETAILED ACCOUNT No. 47-H—contd.
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
III. Grain Purchasing Officer.						
H-5 (a) (III) (1) Pay of Officers— *Charged*				*9,000*		.....
Voted		6		18,345		31,200
Interim relief ... ... Voted				480		.....
Total *Charged*			*	*9,000*	*	.....
Total Voted				18,825		31,200
H5 (a) (III) (2) Pay of Establishment— Superior Estabt. 168		213		2,39,939		2,82,400
Imferior ,, 45						
Interim relief				31,925		.....
Probable Savings				.....		.....
Voted			*	2,71,864	*	2,82,400
H-5 (a) (III) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... *Charged*				*6,000*		.....
Travelling Allowance ... ... Voted				81,000		94,000
House-rent and other allowances ... *Charged*				*2,112*		.....
House-rent and other allowances ... Voted				1,710		4,635
Dearness allowance				78,967		1,18,785
Cost of living allowance — Secretary of State's Officers... *Charged*				.....		.....
Cost of living allowance — Gazetted Officers ... ... *Charged*				*2,348*		.....
Cost of living allowance — Gazetted Officers ... ... Voted				3,210		5,480
Cost of living allowance — Non-Gazetted Officers ... Voted ...				3,215		.....
Total *Charged*			*	*10,460*	*	.....
Total Voted				1,68,102		2,22,900
H-5 (a) (III) (4) Contingencies—						
Electric charges				.....		240
Office Expenses and Miscellaneous				2,000		460
Advertisement charges...				.....		300
Carriage of records				.....		200
Rent, Rates and Taxes				.....		2,100
Service Postage and Telegrams				.....		10,000
Telephone charges				.....		700
Pay of Inferior servants				.....		.....
Dearness allowance				.....		.....
Purchase and repairs to furniture						200
Total ...			*	2,000	*	14,200
Grand Total, H. 5 (*a*) (III) ... *Charged*			*	*19,460*	*	.....
Grand Total, H. 5 (*a*) (III) ... Voted				4,60,79		5,50,800

*Please see pages 483, 484 and 485.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Budget Estimate, 1947-48.	Revised Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
IV. Additional Director of Civil Supplies (Enforcement)				
H-5 (a) (IV) (1) Pay of Officers—				
Voted ...		68,300		.....
Total ...	*	68,300	*	.....
H-5 (a) (IV) (2) Pay of Establishment— Voted ...		3,23,790		.....
Interim relief ... ... Voted ...		28,980		.....
Probable Savings ... ... Voted ...		—40,790		.....
Total ...	*	3,11,980	*	.....
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		.....		.....
House-rent and other allowances		40,570		.....
Dearness allowance		80,340		.....
Cost of living Allowance. Secretary of State's Officers...*Charged* ...		.....		.....
Cost of living Allowance. Gazetted Officers ...Voted ...		13,390		.....
Cost of living Allowance. Non-Gazetted Officers ...Voted ...		1,970		.....
Total ...	*	1,36,270	*	.....
H-5 (a) (IV) (4) Contingencies—				
Carriage of Records		200		.....
Office Expenses and Miscellaneous		5,250		.....
Rewards		5,000		.....
Purchase and repairs of dead stock		1,000		.....
Electric Charges.		800		.....
Rent, etc.		26,760		.....
Service Postage, etc.		1,240		.....
Telephone charges		350		.....
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total ...	*	40,600	*	.....
Grand Total—H-5 (*a*) (IV) ...	*	5,57,150	*	.....

*Please see pages 483, 484 and 485.

DETAILED ACCOUNT No. 47-H—contd.
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
V. The Director of Industries.						
H-5 (a) (V) (1) Pay of Officers ... ... Voted ..		1		2,590		.....
Interim Relief Voted ...				120		.....
Total ..			*	2,710	*	2,820
H-5 (a) (V) (2) Pay of Establishment— { Superior Estabt. 10 ... / Inferior ,, 2 ... }		12				
Temporary Establishment				9,900		11,280
Interim Relief				1,320		.....
Probable savings				—1,180		.....
Total ...			*	10,040	*	11,280
H-5 (a) (V) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				40		40
House-rent and other allowances				1,940		1,950
Dearness allowance				3,700		5,040
Cost of living allowance { Secretary of State Officers .. *Charged* ..				.....		.....
Cost of living allowance { Gazetted Officers .. Voted ..				600		600
Cost of living allowance { Non-Gazetted Officers .. Voted ..				.....		.....
Total ..			*	9,280	*	7,630
H-5 (a) (V) (4) Contingencies—						
Contract Contingencies				.....		.....
Office Expenses and Miscellaneous				50		50
Rewards				.....		.....
Purchase and repairs of dead stock				.....		.....
Rent, etc.				.....		.....
Service Postage				4,000		4,020
Telephone charges				.....		.....
Pay of Inferior servants				.....		.....
Dearness allowance				.....		.....
Total ..			*	4,050	*	4,070
Grand Total, H-5 (a) (V) ..			*	23,080	*	25,800

* Please see pages 482, 483 and 484.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
VI. The Provincial Paper Controller.				
H-5 (a) (VI) (1) Pay of Officers .. .. .. Voted ..		3,770		
Total ..	*	3,770	*	†
H-5 (a) VI) (2) Pay of Establishment .. .. Voted ..		22,810		
Interim relief .. .. Voted ..		2,340		
Probable Savings .. .. Voted ..		— ,8 0		
Total ..	*	22,350	*	†
H-5 (a) (VI) (3) Allowances, Honoraria, etc.				
Travelling Allowance		800		
House-rent and other allowances		1,800		
Dearness allowance		6,630		
Cost of living allowance — Secretary of State Officers .. *Charged* ..		.....		
Cost of living allowance — Gazetted Officers .. Voted ..		1,030		
Cost of living allowance — Non-gazetted officers .. Voted ..		.....		
Total ..	*	10,260	*	†
H-5 (a). (VI) (4) Contingencies—				
Contract Contingencies		.....		
Office Expenses and Miscellaneous		1,200		
Rewards		.....		
Purchase and repairs of dead stock		.....		
Rent, etc.		.....		
Service Postage, etc.		.....		
Telephone charges		.....		
Pay of Inferior servants		.....		
Dearness allowance		.....		
Total ..	*	1,200	*	†
Grand Total, H-5 (a) (VI) ..	*	37,580	*	†

*Please see pages 482, 483 and 484.

†Provisions included under "I. Civil Supplies Department (Main Office).

DETAILED ACCOUNT No. 47-H-contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.		Rs.
H-5, CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
VII. The Nutrition Officer.						
H-5 (a) (VII) (1) Pay of Officers—						
Voted ..	1	1		15,000		15,000
Total ..			*	15 000	*	15,000
H-5 (a) (VII) (2) Pay of Establishment— Superior Estabt. 17 / Inferior 6 Voted ...		23		33,800		38,740
Interim relief ... ... Voted ...				,400		.....
Probable Savings ... ... Voted ...				—3,8		.....
Total ...			*	32,400	*	38,740
H-5 (a) (VII) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				3,400		5,500
House-rent and other allowances				290		290
Dearness allowances				8,280		9,210
Cost of living allowance. Secretary of State Officers .. *Charged* ...				.....		.....
Gazetted Officers .. .. Voted ..				.....		.....
Non-gazetted officers .. Voted ..				.....		2,160
Total ..			*	11,970	*	17,160
H-5 (a) (VII) (4) Contingencies—						
Office Expenses and Miscellaneous				400		300
Purchase and repairs to furniture				.....		200
Rent, etc.				.....		6,500
Service Postage, etc.				100		150
Telephone charges				.....		500
Electric charges				.....		350
Total ..			*	500	*	8,000
Grand Total H-5 (*a*) (VII) ..			*	59,870	*	78,900

*Please see pages 482, 483 and 484.

DETAILED ACCOUNT o. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	
H-5-CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
VIII. Director of Civil Supplies (Accounts), Bombay.						
H-5 (a) (VIII) (1) Pay of Officers— Voted		9		80,605		91,590
Total ...			*	80,605	*	91,590
H-5 (a) (VIII) (2) Pay of Establishment— Superior Estabt. 214 / Inferior 56 Voted		264		2,98,359		3,38,940
Interim relief ... ... Voted				25,620		.....
Probable Savings .. .. Voted				.....		.....
Total ...			*	3,23,979	*	3,38,940
H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				11,000		17,000
House-rent and other allowances				16,449		16,715
Dearness allowance				73,890		1,04,820
Cost of living allowance ... Secretary of State Officers *Charged* ...				.....		.....
Cost of living allowance ... Gazetted Officers ... Voted ...				12,474		10,720
Cost of living allowance ... Non-gazetted Officers Voted ...				11,307		14,695
Total ...			*	1,25,120	*	1,63,950
H-5 (..) (VIII) (4) Contingencies—						
Advertisement charges				1,000		1,000
Office Expenses and Miscellaneous				6,400		11,230
Electric charges				1,000		1,000
Purchase and repairs of dead stock				1,000		1,000
Rent, etc.				14,600		15,070
Service Postage, etc.				8,000		10,000
Telephone charges				2,000		2,000
Total ...			*	34,000	*	41,300
H-5 (a) (viii) (5) Establishment charges paid to other Governments Departments, etc.—						
Provident fund contribution etc.				3,840		1,820
Grand Total H 5 (a) (VIII)			*	5,67,544	*	6,37,600

*Please see pages 482, 483 and 484.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1946–47	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
IX. The Controller of Government Grain Shops.						
H-5(a) (IX) (1) Pay of Officers — Voted ..		4		31,814	*	23,050
Total ..			*	31,814	*	23,050
H-5 (a) (IX) (2) Pay of Establishment — Superior Estbt. 137, Inferior ,, 39 — Voted...		176		1,80,274	*	1,97,760
Interim relief ... ... Voted ...				18 840		....
			*	1,99,114	*	1,97,760
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—						
Travelling allowance				900		1,000
House-rent and other allowances				11,076		9,250
Dearness allowance				54,777		70,260
Cost of living Allowance — Secretary of State Officers .. *Charged*				.....		.....
Cost of living Allowance — Gazetted Officers .. Voted				5,811		4,560
Cost of living Allowance — Non-gazetted Officers .. Voted				4,476		5,520
Total ..			*	77,040	*	90,590
H-5 (a) (IX) (4) Contingencies—						
Office Expenses and Miscellaneous..				2,750		3,050
Electric charges				200		400
Purchase and repairs of dead stock				300		300
Rent, Rates and Taxes				.....		10,300
Service Postage, etc.				1,500		1,500
Telephone charges				650		1,650
Advertisement charges				.....		200
Total ..			*	5,400	*	17,400
Grand Total H-5 (a) (IX) ..			*	3,13,368	*	3,28,800

*Please see pages 482, 483 and 484.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-5—CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
X. The Food Controller.						
H-5 (a) (X) (1) Pay of Officers— *Charged* ...				*17,100*		.....
Voted ...		13		98,431		81,250
Total ... *Charged* ...				*17,100*		.....
Voted ...			*	98,431	*	81,250
H-5 (a) (X) (2) Pay of Establishment— Superior Estabt. 250 / Inferior Estabt. 95 } Voted ...		345	*	4,03,243	*	4,71,910
Interim relief ... ... Voted ...				30,360		.....
Total—Voted ...			*	4,33,603	*	4,71,910
H-5 (a) (X) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,33,580		1,32,700
House rent and other allowances ... ... *Charged* ...				*3,200*		.....
Voted ...				10,210		8,570
Dearness allowance				77,455		1,42,960
Cost of living allowances—Secretary of State Officers ... *Charged* ...				*3,000*		.....
Gazetted Officers ... Voted ...				17,546		13,510
Non-gazetted Officers ... Voted ...				6,872		10,170
Total ... *Charged* ...			*	*6,209*	*	.....
voted ...			*	2,45,663	*	3,07,910
H-5 (a) (X) (4) Contingencies—						
Office expenses and miscellaneous				25,000		25,000
Advertisement Charges				3,000		3,000
Service postage and telegrams				95,000		80,000
Rent, Rates and Taxes						17,400
Electric charges						330
Total ...			*	1,23,000	*	1,25,730
Grand Total, H-5 (a) (X) ... *Charged* ...			*	*23,300*	*	.....
Voted ...			*	9,00,679	*	9,86,800

lease see pages 482 483 and 484.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs	Rs.
H-5, CIVIL SUPPLIES—contd.						
(a) Bombay City (Details).						
XI. *The Milk Commissioner, Bombay.*						
H-5 (a) (xi) (1) Pay of officers ... ... *Charged* ...			*	*36,000*	*	.....
Voted ...		3	*	48,110	*	34,270
Total ... *Charged* ...			*	*36,000*	*	.....
Voted ...			*	48,110	*	34,270
H-5 (a) (xi) (2) Pay of Establishment —						
Temporary Establishment (Superior Estabt. 46 ... Inferior „ 30 ...)		76		81,600		74,390
Interim relief				8,160		.....
Probable Savings				—10,600		.....
Total—Voted ...			*	79,160	*	74,390
H-5 (a) (xi) (3) Allowances, Honoraria, etc.—						
Travelling allowance... ... ... *Charged* ...				*1,000*		.....
Voted ...				13,800		6,500
House-rent and other allowances ... ...Voted ...				3,440		4,030
Dearness allowance ... ...Voted ...				25,540		29,700
Cost of living allowance ... Gazetted officers ...Voted ...				7,540		3,610
Non-Gazetted ...Voted ...				2,150		1,590
Total ... *Charged* ...			*	*1,000*	*	.....
Voted ...			*	52,470	*	45,430
H-5 (a) (xi) (4) Contingencies—						
Advertisement charges				5,000		2,000
Purchase and repairs of dead stock				4,000		2,400
Electric Charges				2,500		2,500
Telephone Charges				6,900		3,500
Carriage of records				100		100
Office expenses and miscellaneous				3,000		1,500
Rents				30,000		31,000
Service postage				6,000		6,010
Pay of inferior servants				900		.....
Dearness allowance				1,150		.....
Total—Voted ...			*	59,550	*	49,010
Grand Total, H-5 (*a*) (XI) ... *Charged* ...			*	*37,000*	*	.....
Voted ...			*	2,39,290	*	2,03,100

*Please see pages 482, 483 and 484.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-6 RATIONING.						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Controller of Rationing .. .. Voted ..	1	1		23,850		22,200
Assistant Controllers and other Gazetted Officers Voted ..	5	5		41,650		40,410
Total ..			65,729	65,500	62,500	62,610
	Full year.	Part of the year.				
H-6 (a) (2) Pay of Establishment— Superior	2,260	622				
Inferior	216	326				
			3,424			
Temporary Establishment				27,04,320		29,81,000
Interim relief				4,09,380		.....
Total ...			29,44,558	31,13,700	32,40,000	29,81,000
H-6 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				15,500		18,300
House Rent and other allowances				1,42,040		1,48,980
Dearness allowance				8,65,535		11,96,780
Cost of living allowance. Gazetted officers				9,589		8,240
Non-gazetted officers				31,236		10,200
Total—Allowances .. Voted ...			16,24,447	10,63,900	17,42,000	13,82,500
H-6 (a) (4) Contingencies			7,93,449	5,10,200	5,34,500	4,07,600
H-6 (a) (5) Establishment charges paid to other Government Departments			1,065	.....	.....	.....
Total .. Voted ..			54,29,248	47,53,300	55,79,000	48,33,710
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc. ... Voted ...			—48,68,290	—45,18,100	—54,13,000	—46,51,610
Total—Bombay City ... *Charged* ...			....	.....	.....	.....
Voted ...			5,60,958	2,35,200	1,66,000	1,82,100

DETAILED ACCOUNT No. 47-H.—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—concld.
H-Miscellaneous—concld.

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(b) Bombay Suburban District.						
H-6 (b) (1) Pay of Officers .. .. Voted ..			*	.....	.....	.....
H-6 (b) (2) Pay of Establishment— Superior ... 386; Inferior ... 58						
Temporary Establishment		442		4,16,000		4,63,000
Interim relief				50,100		.....
Total ...			*	4,66,100	4,66,100	4,63,000
H-6 (b) (3) Allowances, Honoraria, etc.—						
Conveyance Allowance				23,220		23,100
Dearness Allowance				1,36,410		1,91,300
Cost of living allowance—Non-gazetted officers				3,370		.....
Total ..			*	1,63,000	1,98,600	2,14,400
H-6 (b) (4) Contingencies			*	18,100	18,300	18,700
Total—Bombay Suburban District ..			*	6,47,200	6,83,000	6,96,100
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			*	—6,47,200	—6,83,000	—6,96,100
Total—Bombay Suburban District ..			*	.....	.....	.....
(c) Other Districts.						
H-6 (c) (1) Pay of Officers		5	24,658	30,100	26,000	27,300
H-6 (c) (2) Pay of Establishment Supeior ... 2,619; Inferior ... 664		3,283		22,21,792		24,65,800
Interim relief				2,96,608		.....
Total ...			22,58,898	25,18,400	25,24,200	24,65,800
H-6 (c) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				36,460		38,700
House-rent and other allowances				1,98,230		1,70,860
Dearness Allowance				8,90,354		11,77,070
Cost of living allowance .. Gazetted Officers				5,265		4,590
Cost of living allowance .. Non-Gazetted Officers				19,191		23,780
Total ..			14,37,819	11,49,500	13,81,200	14,15,000
H-6 (c) (4) Contingencies			4,33,734	5,06,400	5,14,600	3,61,600
H-6 (c) (5) Grant-in-aid			....	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—						
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			—41,55,109	—42,04,400	—44,46,000	—42,69,700
Total—H-6—Other Districts ..			.....	.....	.....	.....
Total—H-6—Rationing .. *Charged* ..			.....	.....	.....	.....
Total—H-6—Rationing .. Voted ..			5,60,958	2,35,200	1,66,000	1,82,100

* Included under "Bombay City."

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimage, 1948-49.
	Rs.	Rs.	Rs.	Rs.
H-7 Rent Controller.				
H-7 (1) Pay of Officers	200	.....	.....	16,190
H-7 (2) Pay of Establishment—				
Temporary establishment		5,061		6,830
Interim relief		689		.....
Total ...	5,346	5,750	6,000	6,830
H-7 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		1,111		690
Compensatory allowance		.....		1,020
Dearness allowance		2,139		4,620
Cost of living allowance		.....		2,830
Honorarium		2,400		.....
Total ...	5,258	5,650	5,900	9,160
H-7 (4) Contingencies—	503	1,100	1,100	1,220
Total H-7 Voted ..	11,307	12,500	13,000	33,400
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942.				
H-8 (1) Pay of Officers	9,000	9,000	10,900	*
H-8 (2) Pay of Establishment—				
Temporary Establishment		1,650		
Interim relief		180		
Total ...	1,369	1,830	2,000	*
H-8 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		655		
Dearness allowance		593		
Cost of living allowance		672		
Total ...	1,477	1,920	4,050	*
H-8 (4) Contingencies—				
Non-contract contingencies	783	50	50	
Total H-8 Voted ..	12,629	12,800	17,000	*

*Provisions included under " H-7—Rent Controller " above as the two posts have been amalgamated.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
H-9, SECRETARIAT CANTEEN SCHEME.				
H-9 (1) Pay of Officers		.....	.....	.....
H-9 (2) Pay of Establishment		14,380		14,650
Interim relief		2,400		2,400
Total ...	16,700	16,780	16,800	17,050
H-9 (3) Allowances, Honoraria, etc.—				
Dearness allowance		10,620		11,500
Total ...	13,404	10,620	12,500	11,500
H-9 (4). Contingencies	26,334	60	5,700	5,850
H-9 (5) Loss on account of Secretariat Canteen Scheme transferred from "85A-Capital Outlay, etc. (Page 15)	.....	12,000	.....	.....
Total H-9—(voted) ...	56,438	40,000	35,000	34,400

DETAILED ACCOUNT No. 47-I.
MISCELLANEOUS DEPARTMENTS
MISCELLANEOU,—contd.
H—Miscellaneous—contd.

	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
H-10 BEGGARS' SCHEME.						
(1) Pay of Officers—						
Pay of Gazetted Officers	2	5				} 15,155
Pay of Personal Salaried Officer (60—7—200)	1	5				
Fixed allowance						.....
Leave Salary					.....	5,985
Total ...			*	*	17,700	21,140
(2) Pay of Establishment—						
Temporary Establishment	129	129				96,230
Total ...			*	*	62,900	96,230
(3) Allowances, Honoraria, etc.—						
Dearness Allowance						71,910
Cost of living Allowance						5,740
Travelling Allowance						7,000
House rent and other Allowances						17,500
Total ...			*	*	65,400	1,02,150
(4) Contingencies—						
Diet, clothing, medicine, etc. ...						2,26,910
Service Postage and Stamps						1,550
Lighting charges						.....
Telephone charges						.....
Rents, Rates an Taxes						.....
Other charges						38,320
Total ...			*	*	1,12,300	2,66,780
(V) Grant-in-aid, Contributions and doations—						
Grant-in-aid to private institutions for maintenance of Statutory Beggars					68,700	1,28,500
Total ...			*	*	68,700	1,28,500
Total ...			*	*	3,27,000	6,14,800

*Shown under "57—Miscellaneous".

DETAILED ACCOUNT No. 47-I.
MISCELLANEOUS DEPARTMENTS—*contd.*
Miscellaneous—*contd.*
I—Government Transport Services.

	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.						
I. (1) Pay of Officers	4	4		37,300		38,120
Director 1 (Rs. 1,500)						
Assistant Directors 3 (500—600)						
Total			32,819	37,300	37,700	38,120
I. (2) Pay of Establishment—						
Temporary Establishment	571	571		3,91,480		4,77,600
Interim relief				65,520		.....
Leave salary				.....		880
Total			3,69,796	4,57,000	4,36,400	4,78,480
I. (3) Allowances, Honoraria, etc.—						
Conveyance Allowance				1,000		500
House rent etc.				34,236		38,000
Dearness allowance				1,76,680		2,16,790
Cost of living allowance—Non-gazetted officers				7,384		5,160
Total			2,25,914	2,19,300	2,70,900	2,60,450
I. (4) Contingencies			5,96,523	4,90,700	8,74,800	6,37,150
Total, I.—Voted			12,25,052	12,04,300	16,19,800	14,14,200

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
K-1 Nature Cure Dispensary at DeLisle Road, Bombay ..	1,462	†	†	†
K-2 Four "D" Type Centres in Bombay	2,779	†	†	†
K-3 Nursery School at Naigaum, Bombay	2,682	†	†	†
K-4 Nature Cure Dispensary at Ahmedabad	855	†	†	†
K-5 Four "C" Type Centres at Ahmedabad	9,644	†	†	†
K-6 "A" Type Centre in Sholapur	.....	.....	.....	.....
K-7 Additional Specially Equipped "C" Type Centre at Bhavanirishi Peth, Sholapur	7,029	†	†	†
K-8 Circulating Library Scheme	.....	†	†	†
K-9 Five Medical Aid Posts at 5 "C" Type Recreation Centres at Sholapur.	4,542	†	†	†
K-10 Ameliorative measures for the Backward Classes (grant for Backward Class hostels scholarships and building grants).	41,543	12,58,800	3,55,600	6,72,000
K-11 Hostels for the sons of members of the Defence Services..	26,141	‡	‡	‡
K-12 Improvement of Milk Supply :				
(a) Scheme for salvage at Government Farm, Palghar		@	@	@
(b) Scheme for salvage at Government Farm, Jamner	10,78,824	@	@	@
(c) Other Schemes		@	@	@
Total K-12 ..	10,78,824	@	@	@
Total—K-Special Development Programme ..	11,86,268	12,58,800	3,55,600	6,72,000
DETAILS.				
K-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.				
K-1 (1) Allowances, Honoraria, etc.—				
Honorarium		†	†	†
K-1 (2) Contingencies—				
Supplies and services—				
Purchase of medicines		†	†	†
Total, K-1 ..	1,462	†	†	†
K-2 FOUR "D" TYPE CENTRES IN BOMBAY.				
K-2 (1) Pay of Establishment—				
Temporary Establishment		†	†	†
Total ..		†	†	†
K-2 (2) Allowances, Honoraria, etc.—				
Dearness allowance		†	†	†
Total :		†	†	†
K-2 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				
Supplies and services—				
Games material				
Club activities				
Total ..		†	†	†
Total, K-2 ..	2,779	†	†	†

† "Transferred to B-3 Amenities to Industrial Labour."
‡ Transferred to "H 4 Backward Class Officer".
@ Transferred to "J-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
K-3 NURSERY SCHOOL AT MAIGAUM, BOMBAY.				
K-3 (1) Pay of Establishment—				
Temporary establishment		*	*	*
K-3 (2) Allowances, Honoraria, etc.—				
Dearness Allowance		*	*	*
K-3 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses..				
Supplies and services—				
Equipment				
Total ..		*	*	*
Total, K-3 ..	2,682	*	*	*
K-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
K-4 (1) Allowances, Honoraria, etc.—				
Honorarium		*	*	*
K-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				
Supplies and services—				
Equipments				
Total ..		*	*	*
Total, K-4 ..	855	*	*	*

* Transferred to "B-3 Amenities to Industrial Labour."

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
K-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.				
K-5 (1) Pay of Establishment—				
Temporary establishment		†	†	†
K-5 (2) Allowances, Honoraria, etc.—				
Dearness Allowance		†	†	†
K-5 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				
Books and periodicals				
Supplies and services—				
Games materials				
Club activities				
Electricity charges				
Total ..		†	†	†
Total, K-5 ..	9,644	†	†	†
K-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRSHI PETH, SHOLAPUR.				
K-7 (1) Pay of Establishment—				
Temporary establishment		†	†	†
K-7 (2) Allowances, Honoraria, etc—				
Dearness allowance				
Total ..		†	†	†
K-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				
Books and periodicals				
Furniture				
Miscellaneous				
Supplies and services—				
Games and Nursery School materials				
Club activities				
Creche expenses				
Total ..		†	†	†
Total, K-7 ..	7,029	†	†	†

† Transferred to "B-3 Amenities to Industrial Labour."

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
K-8 CIRCULATING LIBRARY SCHEME.				
K-8 (1) Pay of Establishment—				
Temporary Establishment		†	†	†
K-8 (2) Allowances, Honoraria, etc.—				
Dearness allowance		†	†	†
K-8 (3) Contingencies—				
Books and Publications				
Boxes				
Total ..		†	†	†
Total, K-8 ..		†	†	†
K-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR.				
K-9 (1) Pay of Establishment		†	†	†
K-9 (2) Allowances, Honoraria, etc.—				
Honorarium		†	†	†
K-9 (3) Contingencies—				
Medicines		†	†	†
Total, K-9 ..	4,542	†	†	†
K-12 IMPROVEMENT OF MILK SUPPLY.				
(a) Scheme for salvage at Government Farm, Palghar.				
K-12 (a) (1) Pay of Establishment		†	‡	‡
K-12 (a) (2) Allowances, Honoraria, etc.		‡	‡	‡
K-12 (a) (3) Contingencies—				
Pay of inferior servants				
Cultivation charges				
Hay charges				
Purchase and upkeep of live-stock				
Other contingent expenditure				
Total ..		‡	‡	‡
Total, K-12 (a) ..		‡	‡	‡

† Transferred to "B-3 Amenities to Industrial Labour".

‡ Transferred to "J-Post War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS—contd. K-Special Development Programme—concld.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(b) Scheme for salvage at Government Farm, Jamner.				
K-12 (b) (1) Pay of Establishment		†	†	†
K-12 (b) (2) Allowances, Honoraria, etc.		†	†	†
K-12 (b) (3) Contingencies—				
Upkeep of live-stock				
Purchase of cattle feeds				
Purchase of buffaloes				
Other contingent charges				
Total ..		†	†	†
Total, K-12 (*b*) ..		†	†	†
(c) Other Schemes,				
K-12 (c) (1) Pay of Officers				
K-12 (c) (2) Pay of Establishment				
K-12 (c) (3) Allowances, Honoraria, etc.				
K-12 (c) (4) Contingencies				
K-12 (c) (5) (*i*) Grant-in-aid to Bombay Humanitarian League ..		†	†	†
(*ii*) Subsidy for export of Dry Cattle from Bombay ..		†	†	†
Total ..		†	†	†
Total, K-12 (*c*) ..		†	†	
Total, K-12 ..	10,78,824	†	†	†
L—CHARGES IN ENGLAND.				
High Commissioner for India.				
L-1 Leave salaries and deputation pay .. .. *Charged* ..		.....		.....
Voted ...		13,400		16,280
L-2 Sterling overseas pay .. .. .. *Charged* ...		.....		.....
Voted ...		.....		2,400
L-3 Other charges—				
Allotment of pay of officers .. .. Voted ..		.....		.....
Books and periodicals .. .. .. Voted ..		400		400
Training of Labour Officers in U. K. (P.W.R.) ... Voted ...		13,200		4,720
TOTAL ..	37,169	27,000	56,800	23,800
Charged ..	3,323	.....	*7,800*	.....
Voted ..	33,846	27,000	49,000	23,800

† Transferred to "J-Post War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS N—Employment Exchanges	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate 1948–49.,
	Rs.	Rs.	Rs.	Rs.
N-1 Employment Bureau, Bombay (Prohibition).				
N-1 (1) Pay of Officers	.....	.....	.....	.....
N-1 (2) Pay of Establishment	.....	.....	.....	300
N-1 (3) Allowances, Honoraria, etc.	.....	.....	.....	200
N-1 (4) Contingencies	.....	.....	.....	.....
Total—N—Voted ...	.....	.....	.....	500
O—SPECIAL ENQUIRY COMMITTEE.				
O-1 Industrial Conditions Enquiry Committee.				
O-1 (1) Pay of Officers				.....
O-1 (2) Pay of Establishment				.....
O-1 (3) Allowances, Honoraria, etc.				.....
O-1 (4) Contingencies				.....
Total O 1 .. *Charged* ..	*13,499*	....	*11,000*	....
Voted ..	3,557	....	31,000	.....
O-2 Enquiry into the conditions of the Halis in the Surat District.				
O-2 (1) Pay of Officers				.....
O-2 (2) Pay of Establishment				.....
O-2 (3) Allowances, Honoraria, etc.				.....
O-2 (4) Contingencies				.....
Total O 2 ..	....	....	....	....
Total O ... *Charged* ..	*13,499*	....	*11,000*	....
Voted ..	3,557	....	31,000	....

48-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Scheme to develop charcoal manufacture in Kanara District ...	1,75,000	1,50,000	75,000	.....
Total—Voted ...	1,75,000	1,50,000	75,000	.....

50, Civil Works.	Detailed Account No.	Accounts, 1946-47,	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A Original Works—					
(*a*) Civil Buildings					
(*i*) Ordinary					
Land Revenue		12,045	5,560	5,000	28,250
Excise		15,604	25,000	11,000	25,000
Forest		3,790	13,000	13,000	18,000
Registration		434	.....	1,000	....
General Administration .. .. .. *Charged* ..		*24,490*	*42,500*	*82,000*	*42,500*
General Administration .. .. .. Voted ..		4,41,539	2,87,000	6,80,000	3,31,000
Administration of Justice		83,428	73,000	1,23,000	95,000
Jails and Convict Settlements		76,180	35,000	60,000	50,000
Police		2,67,158	2,70,000	4,00,000	5,06,000
Education		1,05,910	2,07,300	1,26,000	1,75,300
Medical		1,68,694	2,64,000	2,64,000	2,91,500
Public Health		3,055	2,000	15,000	2,000
Agriculture		9,940	10,000	15,000	10,000
Veterinary		29,711	1,73,800	32,000	2,000
Industries		42,041	4,27,000	1,32,000	2,59,320
Civil Works		1,44,826	3,27,400	2,34,000	2,10,300
Stationery and Printing		1,666	.....	4,000	....
Miscellaneous Departments		2,02,021	93,840	56,000	64,830
Total .. *Charged* ..	50-A	*24,490*	*42,500*	*82,000*	*42,500*
Total .. Voted ..		16,08,042	22,13,900	21,71,000	20,68,500
(*ii*) Special Development Programme		3,865	1,50,000	1,50,000	1,49,000
†(*iii*) Post-War Reconstruction and Development Programme ..		4,89,441	28,31,500	4,91,000	51,97,900
Total, Civil Buildings .. .. *Charged* ..		*24,490*	*42,500*	*82,000*	*42,500*
Total, Civil Buildings .. .. Voted ..		21,01,348	51,95,400	28,12,000	74,15,400
(*b*) Communications					
(*i*) Ordinary		11,85,802	11,46,900	9,78,000	9,69,800
(*ii*) Special Development Programme		7,41,190	.....	....	....
†(*iii*) Post-War Reconstruction and Development Programme ..		5,14,733	16,98,300	14,57,000	41,83,400
(*iv*) National Highways		....	....	4,00,000	68,18,000
(*v*) Central Road Fund		11,48,900	9,91,000	7,50,000	8,47,400
Total, Communications ..		35,90,625	38,36,200	35,85,000	1,28,18,600
(*c*) Miscellaneous		3,220	.....	52,000	....
Total, Original Works .. *Charged* ..		*24,490*	*42,500*	*82,000*	*42,500*
Total, Original Works .. Voted ..		56,95,193	90,31,600	64,49,000	2,02,34,000

†Details shown in a separate publication.

50, Civil Works.		Detailed Account No.	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
B-Repairs—						
Repairs (Ordinary)	*Charged* ..		*2,44,406*	*4,04,500*	*3,78,000*	*3,69,500*
	Voted ..		97,85,131	95,52,000	96,96,000	84,18,000
,, National Highways			....	....	28,00,000	27,05,000
Total, Original Works and Repairs ..	*Charged* ..		*2,68,896*	*4,47,000*	*4,60,000*	*4,12,000*
	Voted ..		1,54,80,324	1,85,83,600	1,89,45,000	3,13,57,000
C-Establishment—						
(*i*) Ordinary	*Charged* ..		*3,20,732*	*2,80,200*	*2,85,800*	....
	Voted ..		38,04,508	36,52,900	47,94,300	47,14,800
†(*ii*) Post War Reconstruction and Development Programme.	*Charged* ..		*29,789*	*33,400*	*21,300*	....
	Voted ..		11,49,839	24,17,600	11,18,700	17,79,500
(*iii*) *Deduct* establishment charges under other Public Works Department Heads ..	*Charged* ..		*—73,120*	*—6,07,200*	*—1,81,200*	....
	Voted ..		—5,66,681	—47,06,600	—14,04,900	—51,71,700
(iv) National Highways	Voted ..	....	.....	....	....	8,57,000
Net Total (Establishment) ..	*Charged* ..		*2,77,401*	*—2,93,600*	*1,25,900*	....
	Voted ..		43,87,666	13,63,900	45,08,100	21,79,600
D-Tools and plant—						
(*i*) Ordinary			7,18,390	4,38,000	10,98,000	5,38,000
†(*ii*) (*a*) Post War Reconstruction and Development Programme ..			1,88,386	46,84,000	14,56,000	25,34,500
(*b*) National Highways			....	....	....	95,000
(*iii*) *Deduct*—Tools and Plant charges under other Heads ..				—5,18,300	—1,48,000	—6,09,200
Net Total (Tools and Plant) ..			9,06,776	46,03,700	24,06,000	25,58,300

50, Civil Works.	Detailed Account No.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—					
(i) Ordinary .. .. *Charged* ..	50-E	*649*	*600*	....	....
(i) Ordinary .. .. Voted ..	50-E	20,97,537	14,04,800	14,10,000	17,13,900
(ii) Central Road Fund .. .. .. Voted ..	50-E	2,004	....	7,000	15,000
(iii) Special Development Programme .. .. Voted ..	50-E	2,57,217	....	....	....
(iv) Post War Reconstruction and Development Programme .. .. .. Voted ..	50-E	....	1,38,000	1,42,000	85,000
Total, Grants-in-aid .. *Charged* ..		649	*600*	....	....
Total, Grants-in-aid .. Voted ..		23,56,758	15,42,800	15,59,000	18,13,900
F-Suspense .. .. Voted ..	50-F	—3,85,378	15,000	15,000	15,000
G-Charges in England—					
Establishment—					
(i) Ordinary ... . *Charged* ..	50-C	*63,272*	*37,400*	*16,200*	....
(i) Ordinary ... . Voted ..	50-C	27,634	1,000	36,700	1,23,500
(ii) (Post War Reconstruction and Development Programme) .. .. .. *Charged* ..	50-C	....	....	....	
(ii) (Post War Reconstruction and Development Programme) .. .. .. Voted ..	50-C	....	22,400	22,400	13,500
(iii) *Deduct*—Establishment charges under Other Public Works Department heads .. .. .. *Charged* ..	50-C	*—18,280*	*—1,51,800*	*—45,300*	....
(iii) *Deduct*—Establishment charges under Other Public Works Department heads .. .. .. Voted ..	50-C	....	....	....	—1,47,800
Net Total, Establishment—Charges in England .. *Charged* ..		*44,992*	*—1,14,400*	*—29,100*	....
Net Total, Establishment—Charges in England .. Voted ..		27,634	23,400	59,100	—10,800
H-Loss or gain by exchange—					
Establishment (Ordinary) .. .. .. *Charged* ..		....	....		
Establishment (Ordinary) .. .. .. Voted ..		....	....		
GRAND TOTAL ..		2,33,65,718	2,61,72,000	2,80,49,000	3,83,25,000
Charged ..		*5,91,938*	*39,600*	5,56,800	*4,12,600*
Voted ..		2,27,73,780	2,61,32,400	2,74,92,200	3,79,13,000

Item No	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.		Rs.	Rs.	Rs.	Rs.
	Civil Buildings-Ordinary.						
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..			12,045	5,560	5,000	28,250
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise			15,604	25,000	11,000	25,000
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay ..			3,790	13,000	13,000	18,000
	REGISTRATION.						
4	Inspector General of Registration			434	....	1,000	....
	GENERAL ADMINISTRATION.						
	Minor Works.						
5	Government Houses						*42,500*
6	Commissioner, Northern Division						45,000
7	Commissioner, Central Division						1,50,000
8	Commissioner, Southern Division						75,000
9	Superintending Engineer, Northern Circle						35,000
10	Superintending Engineer, Southern Circle						25,000
11	Electrical Engineer to Government						1,000
	Total—General Administration .. *Charged* ..			*24,490*	*42,500*	*82,000*	*42,500*
	Total—General Administration .. Voted ..			4,41,539	287,000	6,80,000	3,31,000
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
12	Commissioner, Northern Division						15,000
13	Commissioner, Central Division						50,000
14	Commissioner, Southern Division						20,000
15	Superintending Engineer, Northern Circle						10,000
	Total—Administration of Justice ..			83,428	73,000	1,23,000	95,000

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS AND CONVICT SETTLEMENTS.						
	Minor Works.						
16	Inspector-General of Prisons			76,180	35,000	60,000	50,000
	POLICE.						
	New Major Works						
17	Construction of a pucca built garage in the compound of the Motor Transport Section, Shophord Road, Bombay ..	96,050					96,000
	Minor Works.						
18	Inspector-General of Police						3,50,000
19	Commissioner of Police, Bombay						60,000
	Total—Police ..			2,67,158	2,70,000	4,00,000	5,06,000
	EDUCATION.						
	Major Works in Progress.						
20	Construction of a Farm building for the G. S. Agricultural High Schools, Jalgaon	95,218	5,000				75,000
	Minor Works.						
21	Director of Public Instruction						1,00,000
22	Director, Sir J. J. School of Art, Bombay						300
	Total—Education ..			1,05,910	2,07,300	1,26,000	1,75,300

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimat., 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	New Major Works.						
23	Construction of a nursery for new born babies at the Cama and Albless Hospitals, Bombay	54,023					39,000
	Major Works in progress.						
24	Converting existing two G. C. I. Sheet original wards into regular proper wards at the Central Mental Hospital, Yeravda	40,606	10,000				30,000
25	Construction of two sheds at the Infectious Diseases Hospital, Poona	45,740	2,000				10,000
26	Providing R. C. C. Surface storage tank, pipes fittings, etc., and a pump house in the Compound of St. George's Hospital, Bombay	38,518	20,000				18,500
27	Making extension to existing Nurses' quarters in the Compound of the Cama and Albless Hospitals, Bombay ..	43,672	20,000				24,000
	Minor Works.						
28	Surgeon-General with the Government of Bombay ..						1,70,000
..	Total—Medical ..			1,68,694	2,64,000	2,64,000	2,91,500
	PUBLIC HEALTH.						
	Minor Works.						
29	Director of Public Health			3,055	2,000	15,000	2,000
	AGRICULTURE.						
	Minor Works.						
30	Director of Agriculture (Research and Education) ..			9,940	10,000	15,000	10,000
	VETERINARY.						
	Minor Works.						
31	Director of Animal Husbandry and Veterinary Science, Province of Bombay			29,711	1,73,800	32,000	2,000

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Estimated cost.	Expenditure to end of 1947-48.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	INDUSTRIES.						
	Major Works in Progress.						
32	Chendia Fish Curing Yards.						
	Rs.						
	Construction of 18 C. C. platforms .. 22,179						
	Construction of Super Structure .. 37,244						
	Construction of Well 6′ dia. 2,122						
	Construction of Water Tank 2,714	64,259	22,000				42,200
33	Majali Fish Curing Yards.						
	Construction of 6 C. C. platforms 8,649						
	Construction of Super Structure 13,916						
	Construction of Well 6′ dia. 2,229						
	Construction Water Tank 2,671	27,465	8,800				18,600
34	Harwada Fish Curing Yards.						
	Construction of a Super Structure over existing 12 C. C. platforms. 24,320						
	Constructing a Well 1,978						
	Constructing a Water Tank 2,655	28,953	23,200				5,700
35	Bingi Fish Curing Yards.						
	Construction of 24 C. C. platforms .. 26,440						
	Construction of Super Structures .. 47,052						
	Construction of Well 6′ dia. 1,970						
	Construction of Water Tank 2,671	78,133	10,000				68,100
36	Karwar Fish Curing Yards.						
	Constructing 13 Super Structures over existing C. C. platforms 37,922						
	Constructing Water Tank and other arrangements .. 2,963	40,885	15,000				25,800
37	Ratnagiri (Bhatia) Fish Curing Yards.						
	Constructing 24 permanent Structures over the existing platforms at Ratnagiri (Bhatia)	77,876	30,000				47,800
	Minor Works.						
38	Director of Industries						3,000
39	Director of Fisheries						48,120
	Total—Industries ..			42,041	4,27,000	1,32,000	2,59,320

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	Major Works in progress.						
40	Construction of a building for providing office accommodation for the Girna Project Sub-Division, at Chalisgaon, Khandesh Division	25,702	10,000				15,000
	Minor Works,						
41	Superintending Engineer, Northern Circle						90,000
42	Superintending Engineer, Central Circle						24,000
43	Superintending Engineer, Deccan Irrigation Circle ..						3,500
44	Superintending Engineer, Southern Circle						40,600
45	Superintending Engineer, Project Circle						30,000
46	Electrical Engineer to Government						1,000
47	Public Health Engineer to Government ..						6,200
	TOTAL—Civil Works ..			1,44,826	3,27,400	2,34,000	2,10,300
	STATIONERY & PRINTING.						
	Minor Works.						
48	Superintendent, Government Printing & Stationery, Bombay			1,666	....	4,000	....
	MISCELLANEOUS DEPARTMENTS.						
	Major Works in progress.						
49	Construction of quarters for Jamadars, Havildars and Peons at the Yeravda Industrial School ..	40,307	1,000				10,000
50	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour, Sholapur Division	64,721*	81,000				40,000
	Minor Works.						
51	Chief Inspector of Certified Schools						11,830
52	Superintending Engineer, Northern Circle						3,000
	TOTAL—Miscellaneous Departments ..			2,02,021	93,840	56,000	64,830

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
53	Providing and laying 2″ thick premix carpet on approaches on either side of the Watrak bridge at Kaira ..	38,408					38,000
54	Providing and fixing 2″ diameter G. I. Pipe railing on the approaches of the Watrak bridge at Kaira.	31,853					31,000
55	Removing the bump at Kashimira in Mile No. 17 of the Bandra-Ghodbunder Road	51,207					51,000
	Major Works in Progress.						
56	Improvements to drain No. 48 in mile No. 16/3 of Khandesh Nizams Frontier road	22,125	7,000				15,000
57	Providing cement concrete slab 5″ thick and 30′ wide in mile No. 73 and 74 of Poona Nagar road ..	1,70,275	50,000				1,20,000
58	Modernising the Mangaldas Road, Poona	74,380	1,000				70,000
59	Providing all concrete surface in place of confalt surface of this portion of the Elphinstone Road, Kirkee ..	72,250	2,000				20,000
60	Modernising (concreting) the remaining length of 526 feet of the Elphinstone Road, Kirkee	20,100	1,000				10,000
61	Improvements to Gadag-Badami Road, miles 22 to 34, Dharwar Division	1,35,138	1,01,000				34,200
62	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division	62,900	45,500				17,400
63	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	1,63,700				30,000
64	Improvements to Khandesh Nizam frontier Road Miles 65-69	1,36,146	30,000				1,06,000
	Minor Works.						
65	Superintending Engineer, Northern Circle						1,75,000
66	Superintending Engineer, Central Circle						50,000
67	Superintending Engineer, Southern Circle						1,43,900
68	Superintending Engineer, Deccan Irrigation Circle ..						34,300
69	Superintending Engineer, Project Circle						24,,000
	TOTAL—Communications (Ordinary) ..			11,85,802	11,46,900	9,78,000	9,69,800

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND).						
	Major Works in progress.						
	Burhanpur-Raver-Yawal-Chopda-Sirpur-Shahada-Taloda-Raisingpur Road.						
70	Immprovements to miles Nos. 18–45 and 46–83 of the Shirpur-Raver Section, Khandesh Division	7,71,601	7,60,000				9,000
71	Constructing bridges over Nallas in miles Nos. 38/2 and 37/6 of Shirpur Raver Road	40,400	18,000				20,000
	Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.						
72	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, Khandesh Division ..	1,42,288	1,15,000				27,000
	Bhusawal-Yawal Road.						
73	Constructing a causeway over the Mor river in mile No 3/6.	35,047	35,000				15,000
	Sholapur-Bijapur-Hubli Road.						
74	Causeway over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section, Sholapur Division ..	1,23,431	77,000				46,000
	Bombay-Agra Road.						
75	Modernising with cement concrete surface, miles 37–58 and 75–80, North Thana Division	17,11,676	14,00,000				4,00,000
	Bombay-Konkan-Goa Road.						
76	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—(Part II), Land acquisition, South Thana Division	1,24,364*	1,12,000				1,00,000
77	Constructing a diversion Road outside Mahal Town and a masonry bridge over the Gandhari River in mile No. 35 of Dharamtar-Mahableshwar Road	2,01,680	1,46,000				55,000
78	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division	5,38,318	4,38,000				40,000

**Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Konkan-Goa Road						
79	Constructing R. C. C. bridges over Vashisti River at Chiplun in mile 53 of Hatkamba-Poladpur Road Section.	4,97,099	3,38,000				12,000
	Sanikatti-Hebbul Road.						
80	Reconstructing timber topped culvert No. 83-A in mile No. 14/1 of the Sanikatti-Hebbul Road	13,755	13,000				10,000
	Kumta-Hubli-Sirsi Road.						
81	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	47,000				4,000
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.						
82	Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division	2,29,900	2,29,000				10,000
	Mahad-Pandharpur Road.						
83	Constructing a causeway over Ghumera Nalla in mile No. 132/3	64,192	20,000				44,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Wadgaon-Pimpri-Shirgonda-Chincholi-Jamkhed-Kharda Road.						
84	Constructing a Skew bridge across the Nalla in mile No. 15/4, Ahmednagar Division	20,585					20,500
85	Constructing a Skew bridge across the Nalla in mile No. 15/7, Ahmednagar Division	16,567					16,500
	Nagar-Manmad Road.						
86	Constructing a bridge over the Nalla in Mile No. 12/7, Ahmednagar Division.	18,432					18,400
	TOTAL—Communications (Central Road Fund). Voted			11,48,900	9,91,000	7,50,000	8,47,400
	Miscellaneous			3,220	....	52,000	....
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	Northern Circle .. { Buildings .. .. / Communications				13,20,000 18,00,000		12,08,000 17,38,000
	Central Circle .. { Buildings—*Charged* .. .. / Buildings—Voted .. .. / Communications				*3,54,500* 4,50,000 20,00,000		*3,19,500* 3,70,000 8,50,000
	Southern Circle .. { Buildings .. .. / Communications				2,92,000 23,00,000		2,77,000 21,50,000
	Deccan Irrigation Circle .. { Buildings .. .. / Communications				1,06,000 11,49,000		96,000 10,76,000
	Project Circle .. { Buildings .. .. / Communications				....		65,000 4,51,000
	Electrical Circle .. { Buildings—*Charged* .. .. / Buildings—Voted				*50,000* 1,31,300		*50,000* 1,14,000
	Public Health Engineer to Government—Buildings				3,700		23,000
	Total—Repairs .. { *Charged* .. .. / Voted			*2,44,406* 97,85,131	*4,04,500* 95,52,000	*3,78,000* 96,96,000	*3,69,500* 84,18,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
			Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.						
Secretariat.						
(a) Pay of Officers—						
Secretaries and Deputy Secretaries ... ... *Charged* ...	*4*	*4*		*1,04,800*		*94,900*
Assistant Secretaries, Assistant Engineers and Deputy Engineers .. .. Voted ...	4	5		25,600		34,500
Architect to Government .. ... Voted ...	..	..		....		....
Interim relief ... . Voted ...	..	..		100		....
Total ... *Charged* ...			*1,07,705*	*1,04,800*	*90,000*	....
Total ... Voted ...			27,506	25,700	35,400	1,29,400
(b) Pay of Establishment—						
Superintendents senior assistants, junior assistants, clerks, stenographers and typists, etc.	61	61		1,23,500		1,31,900
Servants	19	20		5,200		7,000
Temporary establishment				61,800		81,800
Interim relief				11,900		....
Total ... Voted ...			1,90,667	2,02,400	2,11,200	2,20,700
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*10,000*		....
Travelling allowance ... ... Voted ...				6,000		12,000
House-rent and other allowances ... ... *Charged* ...				*4,400*		....
House-rent and other allowances ... ... Voted ...				10,000		13,300
Dearness allowance .. .. .. Voted ...				38,200		53,900
Cost of living allowance—						
(i) Secretary of States Officers .. .. *Charged* ..				*5,300*		....
(ii) Other Gazetted Officers ... ... Voted ...				4,500		8,500
(iii) Non-Gazetted Officers ... ... Voted ...				12,000		13,300
Total ... *Charged* ...			*17,232*	*19,700*	*10,800*	....
Total ... Voted ...			89,892	71,700	76,400	1,01,000
(f) Contingencies—						
Contract contingencies—						
Carriage of records				300		300
Purchase of books and periodicals				700		700
Other charges				2,000		2,000
Non-contract contingencies—						
Service postage and telegrams				3,500		4,500
Total ...Voted ...			10,664	6,500	14,500	7,500
Total, Secretariat ...			4,43,666	4,30,800	4,38,300	4,58,600
Charged ...			*1,24,937*	*1,24,500*	*1,00,800*	....
Voted ...			3,18,729	3,06,300	3,37,500	4,58,600
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government ... *Charged* ...	..		*4,685*	.....	....	....
Electrical Engineer to Government ... Voted ...	1	1	12,267	14,000	14,000	14,600
(b) Pay of Establishment—						
Clerks and draftsman	8	8		12,800		14,000
Servants	3	3		900		1,100
Interim relief				1,200		....
Total ... Voted ...			15,020	14,900	15,700	15,100
Carried over ...			31,972	28,900	29,700	29,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget estimat 1947-48.	Revised estimate, 1947-48.	Budget estimate 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			31,972	28,900	29,700	29,700
I I—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				.....		....
Travelling allowance ... ... Voted ...				2,700		2,800
House-rent and other allowances ... ... *Charged* ...				.....		....
House-rent and other allowances ... ... Voted ...				1,100		1,100
Dearness allowance .. .. .. Voted ..				3,700		4,200
Cost of living allowance—						
Other Gazetted Officers ... ... Voted ...				2,400		1,400
(ii) Non-Gazetted officers .. .. .. Voted ..				....		700
Total ... *Charged* ...			3,355	....	....	....
Total ... Voted ...			12,384	9,900	12,000	10,200
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			805	600	600	600
Total—Electrical Engineer ...			48,131	39,400	42,300	40,500
Charged ...			*8,040*	....	....	....
Voted ...			40,476	39,400	42,300	40,500
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...	1	2		6,100		13,800
Deputy and temporary Engineers ... Voted ...	7	8		32,700		31,700
Interim relief ... . Voted ..				100		....
Total ... Voted ...			33,174	38,900	35,700	45,500
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	186	191		1,77,700		2,03,600
Servants	18	21		4,500		6,500
Temporary establishment				6,500		30,500
Interim relief				20,900		....
Total ... Voted ...			1,96,866	2,09,600	2,17,300	2,49,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				23,400		31,000
Houserent and other allowances ... ... Voted ...				20,800		21,400
Dearness allowance .. .. .. Voted ..				62,800		98,400
Cost of living allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...				6,900		8,100
(*iii*) Non-Gazetted Officers ... ... Voted ...				6,200		5,800
Total ... Voted ...			1,44,822	1,20,100	1,50,400	1,64,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,750		1,800
Service postage and telegrams				5,000		5,500
Books and periodicals				50		100
Carriage of records, etc.				175		175
Miscellaneous office expenses				500		500
Medicine and Hospital Charges				25		25
Other charges				2,500		3,900
Total ... Voted ...			10,255	10,000	10,700	12,000
Total, Executive ... Voted ...			3,85,117	3,78,600	4,14,100	4,71,800
Grand Total, Electrical Branch ...			4,33,633	4,18,000	4,56,400	5,12,300
Charged ...			*8,040*	.....	....	....
Voted ...			4,25,593	4,18,000	4,56,400	5,12,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-48.
II—SPECIALIST OFFICERS—*concld.*			Rs.	Rs.	Rs.	Rs.
Public Health Engineer to Government.						
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Officers—						
Assistant Engineer ... ... Voted ...	1	1	5,340	5,600	5,600	5,809
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	29	30		18,800		22,100
Temporary establishment ... ... Voted ...				7,500		8,500
Interim relief .. .. .. Voted ..				3,800		....
Total ... Voted ...			25,447	30,100	30,100	30,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				2,000		2,000
Dearness allowance .. .. .. Voted ..				11,500		14,500
Cost of living allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...				1,000		1,000
Total ..			16,198	14,500	14,500	17,500
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Books and periodicals...				50		50
Carriage of records, etc.				100		100
Miscellaneous office expenses				100		100
Medicine and hospital charges				650		650
Other charges				1,100		1,100
Total ... Voted ...			2,686	3,000	3,300	3,000
Add—Supervision charges of the Public Health Engineer to Government.. ..			*Charged* .. 1,615 Voted .. 2,839	 3,700	 3,700	 4,200
Total—Dapuri Sub-Division			54,125	56,900	57,200	61,100
			Charged .. 1,615 Voted ... 52,510	 56,900	 57,200	 61,100
Establishment for Village Water Supply Sub-Divisions at Poona and Dholka—						
(*a*) Pay of Officers .. .. .. Voted ..			....	....	....	5,100
(*b*) Pay of Establishment—						
Temporary Establishment .. .. .. Voted ..			....	....	....	32,000
(*a*) Allowances—						
Travelling allowance .. .. .. Voted ..				....	....	4,000
Dearness allowances .. .. .. Voted ..				....	....	14,400
Cost of living allowance—						
(*ii*) Other Gazetted Officers .. .. Voted ..				....	....	1,200
Total .. Voted ..			....	....	....	19,600
(*d*) Contingencies—						
Non-contract Contingencies .. .. .. Voted ..			....	....	....	2,000
Total—Poona and Dholka Sub-Divisions			....	....	....	58,700
Grand Total—Public Health Branch ..			*Charged* .. *1,615* Voted .. 52,510	....	....	1,19,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*24,500*		....
Voted ..				....		26,300
Assistant Engineer ... ... Voted ...	1	1		5,100		3,100
Total ... *Charged* ..			21,918	*24,500*	24,600	....
Voted ...			6,850	5,100	3,400	29,400
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	17	20		23,600		25,700
Servants	8	8		2,400		2,900
Temporary establishment				4,800		5,400
Interim relief				3,100		....
Probable Savings				—2,300		—2,000
Total ... Voted ...			27,708	31,600	29,400	32,000
(c) Allowances etc.—						
Travelling allowance ... ... *Charged* ...				*4,200*		....
Voted ...				1,100		5,300
House rent and other allowances ... ... *Charged* ...				*1,000*		....
Voted ...				7,400		9,100
Dearness allowances .. .. .. Voted ..				9,400		14,000
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ...				*2,600*		....
(*ii*) Other Gazetted Officers ... ... Voted ...				900		2,400
(*iii*) Non-gazetted Officers... ... ... Voted ...				600		....
Total ... *Charged* ...			14,845	*7,800*	6,800	....
Voted ...			21,085	19,400	20,300	30,800
(d) Contingencies—						
Contract contingencies...				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,300
Total ... Voted ...			2,797	2,500	2,700	2,500
Total—Superintending Engineer ...			91,363	90,900	87,200	94,700
Charged ...			32,763	*32,300*	31,400	....
Voted ...			58,440	58,600	55,800	94,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ..	2	..		*31,500*		.....
Executive Enigneers Assistant Engineers, and Deputy Engineers .. .. Voted ..	26	15		1,33,700		74,900
Interim relief ... . Voted ..				800		.....
Total ... *Charged* ...			*22,558*	*31,500*	*24,300*	.....
Total ... Voted ...			1,46,496	1,34,500	1,11,800	74,900
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc...	220	110		2,72,300		1,53,900
Chowkidars, etc.	177	28		30,100		16,800
Servants, etc.	196	49		33,500		12,200
Outdoor establishment	197	225		78,600		94,100
Temporary establishment				1,23,100		98,600
Interim relief				81,300		.....
Probable Savings				—12,000		—6,500
Total .. Voted ...			4,67,933	6,06,900	5,97,200	3,69,400
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,600*		.....
Travelling allowance ... ... Voted ...				1,39,900		95,800
House-rent and other allowances ... ... *Charged* ...				*1,100*		.....
House-rent and other allowances ... ... Voted ...				36,100		37,800
Dearness allowance .. .. .. Voted ..				2,62,000		2,15,800
Cost of living allowance—						
(*i*) Secretary of State's Officers .. .. *Charged* ..				*5,500*		.....
(*ii*) Other Gazetted Officers ... ... Voted ...				24,100		21,900
(*iii*) Non-gazetted Officers ... ... Voted ...				9,400		.....
Total ... *Charged* ...			*14,901*	*11,200*	*9,200*	.....
Total ... Voted ...			4,48,845	4,71,500	5,66,400	3,71,300
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				4,300		2,700
Service postage and telegrams				20,500		7,500
Books and periodicals				500		200
Carriage of records				2,500		700
Miscellaneous office expenses				9,300		4,200
Other charges				16,900		15,800
Pay of inferior servants				4,500		1,500
Total ... Voted ...			57,112	58,500	66,700	32,600
Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department ... Voted ...				....		
Total, Executive ...			11,57,845	13,14,100	13,75,600	8,48,200
Charged ..			*37,459*	*42,700*	*33,500*	.....
Voted ...			11,20,386	12,71,400	13,42,100	8,48,200
GRAND TOTAL—Bombay Circle ...			12,49,048	14,05,000	14,62,800	9,42,900
Charged ...			*70,222*	*75,000*	*64,000*	.....
Voted ...			11,78,826	13,30,000	13,97,900	9,42,900

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer } ... ... *Charged* ...						....
Assistant Engineer } ... ... Voted ...						26,000
Total ... *Charged* ...			....	....	.....	.....
Total ... Voted ...						26,000
(b) Pay of Establishment—						
Temporary establishment						26,000
Probable Savings						....
Total ... Voted ...			....	....	.....	26,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...						.....
Travelling allowance ... ... Voted ...						8,000
House rent and other allowances ... ... *Charged* ...						.....
House rent and other allowances ... ... Voted ...						.....
Dearness allowances ... ... Voted ...						10,000
Cost of living allowance—						
(*i*) Secretary of States Officers ... ... *Charged* ...						.....
(*ii*) Other Gazetted Officers ... ... Voted ...						3,000
(*iii*) Non-gazetted Officers ... ... Voted ...						.....
Total ... *Charged* ...			.....	.....	.....	.....
Total ... Voted ...						21,000
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses						7,000
Total ... Voted ...			....	....	....	7,000
Total—Superintending Engineer..Voted ...						80,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	
CONSTRUCTION.						
IV.—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ...	..	..			....	.....
Executive Engineers, Assistant Engineers and Deputy Engineers ... ... Voted ...	..	14			....	61,100
Total ... *Charged* ...						.....
Total ... Voted ...						61,100
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...		152				1,78,400
Chowkidars, etc.		16				2,000
Servants, etc.		57				14,600
Outdoor establishment		267				84,800
Temporary establishment						1,47,500
Probable Savings						– 5,500
Total ... Voted ...						4,21,800
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				....		.....
Travelling allowance ... ... Voted ...				....		81,000
House-rent and other allowances ... ... *Charged* ...				....		.....
House-rent and other allowances ... ... Voted ...				....		400
Dearness allowance ... ... Voted ...				....		2,62,900
Cost of living allowance—						
(*i*) Secretary of States Officers... ... ... *Charged* ...				....		
(*ii*) Other Gazetted Officers ... ... Voted ...				....		.....
(*iii*) Non-gazetted Officers ... ... Voted ...				....		.....
						.....
Total ... *Charged* ...			....	....	....	.....
Total ... Voted ...			....	....	....	3,44,300
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				....		500
Service postage and telegrams				....		12,300
Books and periodicals				....		400
Carriage of records				....		2,000
Miscellaneous office expenses				....		7,200
Other charges				....		6,500
Pay of inferior servants				....		3,700
Total ... Voted ...			....	....	....	32,600
Total, Executive ...			....	....	....	8,59,800
Charged ...			....	....	....	.....
Voted ...			....	....	....	8,59,800
GRAND TOTAL—Northern Circle ...			....	....	....	9,39,800
Charged ...			....	....	....	.....
Voted ...			....	....	....	9,39,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged*	*1*	*1*		*24,800*		....
Superintending Engineer ... ... Voted				....		21,600
Assistant Engineer ... ... Voted	1	1		4,500		5,300
Total ... *Charged*			*20,110*	*24,800*	*22,300*	.....
Total ... Voted			6,066	4,500	5,500	26,900
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	25	23		24,400		31,600
Servants	9	9		2,000		2,300
Temporary establishment				.....		700
Interim relief				2,800		....
Probable saving				—2,200		—1,900
Total ... Voted			26,507	27,000	32,700	32,700
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged*				*3,600*		.....
Travelling Allowance ... ... Voted				2,500		5,600
Dearness allowance .. .. .. Voted				9,100		13,200
Cost of living allowance—						
(i) Secretary of States Officers .. .. *Charged*				2,400		.....
(ii) Other Gazetted Officers ... ... Voted				800		2,600
(iii) Non-gazetted Officers ... ... Voted				.....		.....
Total ... *Charged*			*7,416*	*6,000*	*6,000*	.....
Total ... Voted			16,723	12,400	14,800	21,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,300		1,300
Books and periodicals				100		100
Carriage of records				600		600
Miscellaneous office expenses				300		300
Other charges				1,700		1,700
Total ... Voted			3,063	4,000	4,000	4,000
Total, Superintending Engineer ...			79,885	78,700	85,300	85,000
Charged ...			*27,526*	*30,800*	*28,300*	.....
Voted ...			52,359	47,900	57,000	85,000
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged*	*1*			*15,900*		....
Executive Engineers, Assistant Engineers and Deputy Engineers. Voted	17	25		71,900		1,09,700
Interim relief	...			600		....
Total ... *Charged*			*21,904*	*15,900*	*8,000*	.....
Total ... Voted			1,09,126	72,500	94,200	1,09,700
Carried over ...			1,31,030	88,400	1,02,200	1,09,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,31,080	88,400	1,02,200	1,09,700
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	399	224		2,98,900		2,12,700
Chowkidars, etc.	140	104		23,400		23,700
Servants	129	78		22,500		18,700
Temporary establishment				1,05,400		2,21,200
Interim relief				73,000		.....
Probable saving				—17,700		.....
Total ... Voted ...			4,47,738	5,05,500	4,59,800	4,76,300
(c) Allowances, etc.—						
Travelling allowance ... ... { *Charged* ...				3,300		.....
Voted ...				1,29,500		1,08,700
House rent and other allowances ... ... Voted ..				1,000		700
Dearness allowance .. .. .. Voted ..				2,43,000		2,69,600
Cost of living allowance—						
(*i*) Secretary of State's Officers ... ... *Charged* ...				2,800		.....
(*ii*) Other Gazetted Officers ... ... Voted ...				13,600		12,900
(*iii*) Non-gazetted Officers ... ... Voted ...				700		.....
Total ... { *Charged* ...			11,845	6,100	3,000	.....
Voted ...			4,55,440	3,87,800	3,32,900	3,91,900
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		100
Service postage and telegrams				13,000		10,000
Books and periodicals				100		300
Carriage of records				1,800		1,400
Miscellaneous office expenses				9,100		11,200
Other charges				5,500		7,500
Pay of inferior servants				.....		.....
Total ... Voted ...			40,641	34,800	58,600	30,500
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted ..				.....		.....
Total, Executive ...			10,86,694	10,22,600	9,56,500	10,08,400
Charged ...			33,749	22,000	11,000	.....
Voted ...			10,52,945	10,00,600	9,45,500	10,08,400
GRAND TOTAL—Central Circle ...			11,66,579	11,01,300	10,41,800	10,93,400
Charged ...			61,275	52,800	39,300	.....
Voted ...			11,05,304	10,48,500	10,02,500	10,93,400
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... { *Charged* ...	1	1		23,900		.....
Voted ...	...	...		.....		21,000
Assistant Engineer .. .. Voted ...	1	1		5,300		4,800
Total ... { *Charged* ...			23,449	23,300	25,800	.....
Voted ...			8,067	5,300	6,900	25,800
Carried over ...			31,516	28,600	32,700	25,800

DETAILED ACCOUNT No. 50C.
CIVIL WORKS.
Establishment (Ordinary).

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			31,516	28,600	32,700	25,800
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	13	12		17,400		22,900
Chowkidar and daftary	2	2		600		700
Servants	7	7		1,300		1,700
Temporary establishment				4,100		3,200
Interim relief				2,400		.....
Total—Voted ...			23,111	25,800	28,400	28,500
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,000*		.....
Travelling allowance ... ... Voted ...				3,000		7,000
Dearness allowance .. .. .. Voted ..				6,900		11,400
Cost of living allowance—						
(*i*) Secretary of State's Officers .. .. *Charged* ..				*3,200*		.....
(*ii*) Other Gazetted Officers ... ... Voted ...				900		3,200
(*iii*) Non-gazetted Officers ... ... Voted ...				600		.....
Total ... *Charged* ...			*7,914*	*7,200*	*7,400*	.....
Total ... Voted ...			14,480	11,400	16,400	21,600
— —						
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,800		2,000
Books and periodicals				10		200
Carriage of records				400		200
Miscellaneous office expenses				530		700
Other charges				225		400
Pay of inferior servants				135		200
Total—Voted ...			3,261	3,100	3,600	3,700
Total—Superintending Engineer ...			80,282	76,100	88,500	79,600
Charged ...			*31,363*	*30,500*	*33,200*	.....
Voted ...			48,919	45,600	55,300	79,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*1*	...		*20,900*		....
Executive Engineers, Assistant Engineers and Deputy Engineers .. .. Voted ...	16	24		75,400		71,800
Interim relief ... ... Voted ...				1,000		.....
Total ... *Charged* ...			*6,103*	*20,900*	... ..	.....
Total ... Voted ...			1,15,920	76,400	1,02,600	71,800
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	380			3,18,600		3,45,500
Chowkidars, etc.	147			23,700		29,500
Servants	108			17,100		20,600
Temporary establishment				1,01,500		2,01,400
Interim relief				61,000		.....
Total...Voted ...			4,06,605	5,21,900	4,05,400	5,97,000
Carried over ...			5,28,628	6,19,200	5,08,000	6,68,800

DETAILED ACCOUNT No. 50C.

CIVIL WORKS.

Establishment (Ordinary).

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			5,28,628	6,19,200	5,08,000	6,63,800
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				.....		....
Travelling allowance ... ... Voted ...				1,31,200		1,39,300
House rent and other allowances ... .. Voted ..				1,000		700
Dearness allowance .. .. .. Voted ..				1,86,700		2,97,900
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ..				*2,800*		....
(*ii*) Other Gazetted Officers ... ... Voted ...				12,800		13,100
(*iii*) Non-gazetted Officers ... ... Voted ...				12,100		17,500
Total ... *Charged* ...				*2,800*	....	.....
Total ... Voted ...			4,51,844	3,43,800	3,88,000	4,68,500
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		300
Service postage and telegrams				14,800		14,000
Books and periodicals				200		200
Carriage of records				2,000		2,000
Miscellaneous office expenses				6,000		5,000
Other charges				2,700		2,500
Pay of inferior servants				1,500		2,000
Total ... Voted ...			39,810	27,500	41,800	26,000
Deduct—Probable savings ... ... Voted ...				—75,000		—79,400
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ..			—844	.....		
Total—Executive ...				9,18,300		10,83,900
Charged ...				23,700	....	.....
Voted ...			10,13,335	8,94,600	9,37,800	10,83,900
GRAND TOTAL—Southern Circle ...			11,04,474	9,94,400	10,26,300	11,63,500
Charged ...			42,220	54,200	33,200	....
Voted ...			10,62,254	9,40,200	9,93,100	11,63,500
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	1			22,600		.....
Superintending Engineer ... ... Voted ...	...			.....		24,100
Assistant Engineer ... ... Voted ...	1			4,600		4,700
Total ... *Charged* ..			22,298	22,600	45,100	....
Total ... Voted ...			5,687	4,600	4,600	28,800
(b) Pay of Establishment—						
Overseers, clerks and draftsman	15	17		19,600		23,600
Servants	8	8		1,700		2,200
Temporary establishment				2,800		3,000
Interim relief				2,800		....
Total...Voted ...			25,123	26,900	26,900	28,800
Carried over ...			53,108	54,100	76,600	57,600

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment (Ordinary).

	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49
DECCAN IRRIGATION CIRCLE—*concld.*			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—*concld.*						
Brought forward ...			53,108	54,160	76,600	57,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,600*		....
Voted ...				2,000		6,100
Dearness allowance .. .. .. Voted ..				8,500		11,600
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ..				*3,200*		....
(*ii*) Other gazetted Officers ... ... Voted ...				800		2,600
(*iii*) Non-gazetted Officers .. .. .. Voted ..				.....		....
Total ... *Charged* ...			9,281	6,800	9,400	.....
Total ... Voted ...			14,406	11,300	13,800	20,300
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,210		1,600
Books and periodicals				170		200
Carriage of records, etc.				470		500
Other charges				650		700
Total...Voted ...			2,534	2,500	3,200	3,000
Total, Superintending Engineer ...			79,329	74,700	1,03,000	80,900
Charged ...			31,579	29,400	54,500	.....
Voted ...			47,750	45,300	48,500	80,900
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	2			27,000		.....
Executive Engineers Assistant Engineers, and Deputy Engineers .. .. Voted ...	12	12		54,600		52,000
Interim relief ... ... Voted ...				400		....
Total ... *Charged* ...			16,922	27,000	27,000	....
Total ... Voted ...			92,290	55,000	91,900	52,000
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, Tracers and storekeepers	263	394		2,87,600		3,32,900
Chowkidars, etc.	168	102		31,000		36,700
Servants	147	148		25,000		34,600
Temporary establishment	...			40,800		61,100
Interim relief				51,400		.....
Probable saving				-40,000		.....
Total ... Voted ...			3,95,806	3,95,800	4,47,800	4,65,300
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				*5,300*		.....
Voted ...				1,18,500		1,29,500
House rent and other allowances ... Voted ...				300		100
Dearness allowance .. .. .. Voted ..				1,66,900		2,17,200
Cost of living allowance—						
(*i*) Secretary of State's Officers ... ... *Charged* ...				*4,600*		.....
(*ii*) Other Gazetted Officers ... ... Voted ...				17,100		9,500
(*iii*) Non-gazetted Officers ... ... Voted ...				4,500		.....
Total ... *Charged* ...			8,483	9,900	9,100	....
Total ... Voted ...			3,55,731	3,07,300	3,25,000	3,56,300
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		500
Service postage and telegrams				11,000		14,000
Books and periodicals				300		400
Carriage of records, etc.				3,000		4,000
Miscellaneous Office expenses				5,900		9,400
Other charges				4,500		5,700
Pay of inferior servants				2,400		3,300
Total ... Voted ...			31,645	27,400	35,800	37,900
Total—Executive ...			9,00,877	8,22,400	9,36,600	9,11,500
Charged ...			25,405	36,900	36,100	.....
Voted ...			8,75,472	7,85,500	9,00,500	9,11,500
Grand Total, Deccan Irrigation Circle ...			9,80,206	8,97,100	10,39,600	9,92,400
Charged ...			56,984	66,300	90,600	.....
Voted ...			9,23,222	8,30,800	9,49,000	9,92,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
EASTERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer .. .. .. } Voted ...		1				29,100
Assistant Engineer .. .. }						
Total ... Voted ..						29,100
(b) Pay of Establishment—						
Temporay Establishment						26,200
Interim relief						....
Probable savings						....
Total ... Voted ...						26,200
(c) Allowances, etc.—						
Travelling Allowance ... ... Voted ...						8,400
Dearness Allowance ... ... Voted ...						11,800
Cost of living allowance—						
(*i*) Secretary of State's Officers						
(*ii*) Other Gazetted Officers ... ... Voted ...						1,800
(*iii*) Non-gazetted Officers ... ... Voted ...						900
Total ... Voted ...						22,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams ... ... }						
Books and Periodicals						
Carriage of records ... ... } Voted ...						6,000
Miscellaneous office expenses						
Other charges ... ... }						
Total ... Voted ..						6,000
Total, Superintending Engineer ... Voted ...						83,700
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... }						
Executive Engineers, Assistant Engineers and Deputy Engineers. } Voted ...						37,700
Interim relief ... ... }						
Total ... Voted ...						37,700
Carried over ...						37,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...				88,400		37,700
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftmen and store-keepers..				.....		2,03,600
Chowkidars, etc.				.....		11,900
Servants				.....		13,900
Temporary Establishment				.....		1,15,000
Interim relief				.....		.....
Probable saving				.....		.....
Total ... Voted ...				.....	.....	3,44,400
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				.....		85,100
House rent and other allowances ... .. Voted ...				.....		400
Dearness allowance ... ... Voted ...				.....		1,52,700
Cost of living allowance—						
(*i*) Secretary of State's Officers				.....		.....
(*ii*) Other Gazetted Officers ... ... Voted ...				.....		7,000
(*iii*) Non-gazetted Officers ... ... Voted ..				.....		4,800
Total ... Voted ...				.....		2,50,000
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				.....		20,900
Service postage and telegrams						
Books and periodicals						
Carriage of records						
Miscellaneous office expenses						
Other charges						
Pay of interior servants						
Total .. Voted ...				.....	.....	20,900
Total, Executive .. Voted ...				.....	.....	6,53,000
GRAND TOTAL—Eastern Circle ... Voted ...				.....	.....	7,36,700

DETAILED ACCOUNT No. 50-0. CIVIL WORKS. Establishment.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Other Items—					
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges ..	Voted ..		75,000		1,00,000
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services	Voted ..		9,200		9,700
Fees for professional examinations of Assistant Executive and Assistant Engineers	*Charged* ..		*100*		.....
	Voted ...		200		300
Probable savings	*Charged* ...		.....		.....
	Voted ..		.....		.....
Provision for leave and training reserve for Divisional Accountants	Voted ..		15,200		14,700
Lump sum charges credited to other Governments, Departments, etc.—					
(*i*) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them ..	Voted ..		53,300		5,000
(*ii*) Collection charges for recovery of rent for road-side trees, leases, etc.	Voted ..	7,221	100		100
Provision for conversion of temporary and work charged posts into permanent or temporary posts	Voted ...	7	71,600		.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts	Voted ...		7,100		.....
Provision for special pay to overseers in the administrative and divisional offices	Voted ...		11,900		.....
Provision for leave salary	Voted ...		.....		37,800
Total—Other Items ..	*Charged* ..	.....	*100*	100	.....
	Voted ..	7,228	2,42,700	1,53,000	1,67,600
Total, Gross establishment charges in India ..		54,42,959	55,46,100	60,95,300	71,27,000
	Charged ...	3,69,293	3,72,900	3,28,900	.....
	Voted ...	50,73,666	51,73,200	57,66,400	71,27,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—					
Charges in India—					
(*a*) Other Departments	Voted ...	–5,96,937	–4,73,100		–4,79,000
(*b*) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.).	Voted ...	–30,758	–24,100		–17,800
(*c*) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...	....	–10,800		–21,700
(*d*) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	Voted ..	–1,46,000	–1,46,000		–2,08,000
(*e*) District Local Boards	Voted ...	.....	.....		.....
(*f*) Charges for review of projects	Voted ...	–23,497	–5,900		–10,400
(*g*) Contribution works	Voted ...	–19,333	–7,700		–3,100
(*h*) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.) ...	Voted ...	–961	–1,000		–1,000
(*i*) Supervision charges under "39—G-Special Development programme"	Voted ..	.....	–3,800		.....
(*j*) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...	–36,576	–33,400		–1,50,200
(*k*) Secretariat charges on the Defence Department works carried out by the Public Health Circle	Voted ...	.....	–1,400		–1,000
(*l*) Secretariat charges on the works under "XLI—Receipts from Electricity Schemes	Voted ...	–561	.....		–800
(*m*) Secretariat charges on the works under "81—Capital Outlay on Electricity Schemes"	Voted ...	.....	.....		–6,000
(*n*) Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	Voted ...	.....	.....		–1,000
(*o*) Supervision charges on the works under "81—Capital Outlay on Electricity Schemes".	*Charged* ... Voted ...	–84 –8,107	....		..... –7,800
(*p*) Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department	Voted ...	.....	.....		–4,08,000
	Carried over ..	–8,62,814	–7,07,200		–13,15,800

DETAILED ACCOUNT No. 52-C. CIVIL WORKS. Establishment—(Ordinary).		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Brought forward ...		−8,62,814	−7,07,200		−13,15,800
Establishment charges recovered from other Governments, Departments, etc.—contd.					
Charges in India—*contd.*					
(*q*) Establishment charges on the works of National Highways to be carried out by the Public Works Department	Voted ...	....	....	....	−6,57,000
(*r*) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure"	Voted ...	−68	−300		−800
(*s*) Secretariat charges on works carried by the Electrical Commissioner under the head "81—Capital Outlay on Electricity Schemes"	Voted ...	−962	−94,700		−1,25,000
(*t*) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department.	*Charged* ...	*−33,050*	*−88,600*		.....
	Voted ...	−2,60,790	−6,86,700		−78,200
(*u*) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	*Charged* ...	*−67*	*−100*		.....
	Voted ...	−516	−400		−400
(*v*) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department	*Charged* ...	*−12,791*	*−4,000*		.....
	Voted ...	−99,182	−31,000		−35,000
Total—Establishment charges in India recovered from other Governments, Departments, etc.		−12,23,822	−16,13,000	−10,15,200	−24,12,200
	Charged ...	*−46,592*	−92,700	−43,100	.....
	Voted ...	−11,77,230	−15,20,300	−9,72,100	−24,12,200
Loss or gain by exchange—					
Establishment	*Charged* ...	.....		.....	.....
	Voted ...	.....		.....	.....
Total—Net Ordinary Establishment Charges in India ..		42,19,137	39,33,100	50,80,100	47,14,800
	Charged ..	3,22,701	2,80,200	2,85,800	.....
	Voted ..	38,96,436	36,52,900	47,94,300	47,14,800

DETAILED ACCOUNT No. 50-C. Establishment (Ordinary).		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Charges in England—					
(*a*) Leave salaries and deputation pay—					
High Commissioner for India	*Charged* ...	*58,670*	*37,200*	*19,200*	....
	Voted ..	12,660	....	29,700	1,25,000
(*b*) Sterling overseas pay—(Ordinary)—					
High Commissioner for India	*Charged* ...	*16,229*	*23,400*	*7,700*	....
	Voted ..	....	....	6,000	200
(*c*) Other Charges	Voted ..	1,211	1,000	1,000	1,500
(*d*) Scholarships	Voted ..	13,763	.....	....	....
Total—Gross charges in England ..		1,02,533	61,600	63,600	1,26,700
	Charged ..	*74,899*	*60,600*	*26,900*	....
	Voted ..	27,634	1,000	36,700	1,26,700
Deduct—Recoveries of Establishment charges on percentage basis—					
(*i*) Establishment Charges under "18-A—Civil" ..	*Charged* ..	*—7,237*	*—22,000*	*—9,100*	....
	Voted ..	....	....	....	—1,800
(*ii*) Establishment Charges under "18-B—Civil"..	*Charged* ..	*—1,175*	*—200*	*—600*	....
	Voted ..	....	....	....	—400
(*iii*) Establishment Charges under "39 Public Health"	*Charged* ..	*—17*	....	....	....
	Voted ..	....	....	....	....
(*iv*) Establishment Charges under "54-A—Famine"	*Charged* ..	*—3,198*	*—1,000*	*—1,000*	....
	Voted ..	....	....	....	—1,000
Total—*Deduct*—Recoveries ..	*Charged* ..	*—11,627*	*—23,200*	*—10,700*	....
	Voted ..	....	....	....	—3,200
Total—Net Charges in England ..		90,906	38,400	52,900	1,23,500
	Charged ..	*63,272*	*37,400*	*16,200*	....
	Voted ..	27,634	1,000	36,700	1,23,500
Grand Total—Net ordinary establishment charges in India and England ..		43,10,043	39,72,500	51,33,000	48,38,300
	Charged ...	*3,85,973*	*3,17,600*	*3,02,000*	....
	Voted ...	39,24,070	36,53,900	48,31,000	48,38,300

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	*Charged* ..	*39,576*	*44,300*	*58,000*	....
	Voted ..	3,06,246	3,43,200	4,49,900	4,00,200
Charges in England	*Charged* ..	*9,895*	*11,000*	*14,500*	....
	Voted ..	....	....	....	11,400
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged* ..	*2,965*	*4,400*	*7,300*	....
	Voted ..	23,451	35,100	56,700	52,500
Charges in England	*Charged* ..	*741*	*1,100*	*1,800*	....
	Voted ..	....	....	....	1,500
3. 50—Civil Works—					
(*i*) Ordinary—					
Charges in India	*Charged* ..	*3,22,701*	*2,80,200*	*2,85,800*	....
	Voted ..	38,96,436	36,52,900	47,94,300	47,14,800
Charges in England	*Charged* ..	*63,272*	*37,400*	*16,200*	....
	Voted ..	27,634	1,000	36,700	1,23,500
(*ii*) Post War Reconstruction and Development Programme—					
Charges in India	*Charged* ..	*29,789*	*33,400*	*21,300*	....
	Voted ..	11,49,839	24,17,600	11,18,700	17,79,500
Charges in England	Voted ..	....	22,400	22,400	13,500
(*iii*) *Deduct*—Establishment Charges under Other Public Works Department Heads—					
Charges in India	*Charged* ..	*—73,120*	*—6,07,200*	*—1,81,200*	....
	Voted ..	—5,66,681	—47,06,600	—14,04,900	—51,71,700
Charges in England	*Charged* ..	*—18,280*	*—1,51,800*	*—45,300*	....
	Voted ..	....	....	....	—1,47,800
(*iv*) National Highways	Voted ..	....	....	....	8,57,000
4. 51—Bombay Development Scheme—					
Charges in India	*Charged* ..	*13,874*	*16,900*	*16,700*	....
	Voted ..	1,07,526	1,30,800	1,29,900	1,28,300
Charges in England	*Charged* ..	*3,469*	*4,200*	*4,200*	....
	Voted ..	....	....	....	3,700
5. 53 Capital Outlay, etc.—					
Charges in India	*Charged* ..	*21*	....	....	....
	Voted ..	164	....	....	....
Charges in England	*Charged* ..	5	....	....	....
	Voted ..	....	....	....	....
6. XLI—Receipts from Electricity Schemes—					
Deduct working expenses—					
Charges in India	*Charged* ..	*308*	*200*	*200*	....
	Voted ..	2,388	1,900	1,800	2,600
Charges in England	*Charged* ..	*77*	*100*	*100*	....
	Voted ..	....	....	....	100
7. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged* ..	*2,144*	*37,100*	*15,700*	....
	Voted ..	16,591	2,87,100	1,21,200	15,83,900
Charges in England	*Charged* ..	*535*	*9,200*	*3,900*	....
	Voted ..	....	....	....	45,300
8. 80—Bombay Development Scheme—					
Charges in India	*Charged* ..	*61*	....	*100*	....
	Voted ..	469	....	800	....
Charges in England	*Charged* ..	*15*	....	....	....
	Voted ..	....	....	....	....
9. 81—Civil Works—					
Charges in India	*Charged* ..	*14,174*	*5,04,300*	*83,200*	....
	Voted ..	1,09,846	39,08,500	6,44,600	30,04,200
Charges in England	*Charged* ..	*3,543*	*1,26,200*	*20,800*	....
	Voted ..	....	....	....	85,800
10. 81—A-Capital Outlay on Electricity Schemes—					
Charges in India	*Charged* ...	....	....	....	....
	Voted ...	....	.....	....	....
Charges in England	*Charged* ...	....	....	....	....
	Voted ..	....	....	....	....
	Total ..	54,89,671	64,44,900	62,95,400	21,68,800
	Charged ..	*4,15,762*	*3,51,000*	*3,23,300*	... ...
	Voted ..	50,73,909	60,93,900	59,72,100	21,68,800

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	D-(1) Tools and Plant (Ordinary)—		Rs.	Rs.	Rs.
	Northern Circle		1,23,000		1,45,000
	Central Circle		1,45,000		1,03,000
	Southern Circle		1,00,000		1,30,000
	Deccan Irrigation Circle		42,000		60,000
	Superintending Engineer, Project Circle				66,000
	Electrical Circle		7,900		8,000
	Public Health Engineer to Government		20,100		26,000
	Total—Ordinary ..	9,09,614	4,38,000	10,98,000	5,38,000
	D-2-Tools and Plant (Post-War Reconstruction and Development Programme)—				
	Superintending Engineer, Project Circle		1,84,000		34,500
	Machinery ordered from Foreign Countries for Post-war Works		45,00,000		25,00,000
	National Highways		.....		95,000
	Total—Ordinary and P. W. R. & D. Programme ..	1,88,386	51,22,000	14,56,000	31,67,500
	Deduct—Transfers—				
	Provincial Road Fund (at 3 per cent.)		—4,200		—18,800
	39—Public Health—(Village Water Supply)		—5,700		—51,000
	National Highways at 1 per cent.		....		—95,000
	Other Provincial Heads		—5,08,400		—4,44,400
	Total ..	—1,91,224	—5,18,300	—1,48,000	—6,09,200
	Grand Total—Tools and Plant ..	9,06,776	46,03,700	24,06,000	25,58,300
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(*a*) Commissioner, Northern Division				
	(*b*) Commissioner, Central Division		13,71,000		16,71,000
	(*c*) Commissioner, Southern Division		..		
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits ..		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		....		....
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		35,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		270		270
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department ..		361*		141*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra ..		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works :—				
	(*a*) Superintending Engineer, Southern Circle		1,300		1,120
	(*b*) Superintending Engineer, Deccan Irrigation Circle ..		500		500
	(*c*) Superintending Engineer, Central Circle		1,100		500
	(*d*) Superintending Engineer, Project Circle		....		100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town ..		2,500		2,500
10	Grant-in-aid to the District Local Board, Belgaum, on account of loss in working the ferry boat at Gurlhosur ..		200		200
11	Annual contribution to the Indian Roads Congress ..		2,000		2,000
	Voted (Central Road Fund).	20,97,537	14,04,800	14,10,000	17,13,900
12	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon	2,004	....	7,000	15,000
	Voted (Special Development Programme).				
13	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District	2,57,217	....	.....	....
	Voted (Post War Reconstruction and Development Programme).				
14	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District		1,38,000	1,42,000	85,000
	Charged (Ordinary).				
15	Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona	*649*	*600*	....	....
	Total .. *Charged (Ordinary)*	*649*	*600*	....	....
	Total .. Voted (Ordinary)	20,97,537	14,04,800	14,10,000	17,13,900
	Total .. Voted (Central Road Fund)	2,004	.....	7,000	15,000
	Total .. Voted (Special Development Programme)	....	.....	....	....
	Total .. Voted (Post War Reconstruction and Development Programme) ..	....	1,38,000	1,42,000	85,000

* For Sholapur Division.
† Transferred to "P. W. R. & D. Programme".

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.
1	**Stock—**				
	Superintending Engineer, Northern Circle		4,800		2,000
	Superintending Engineer, Deccan Irrigation Circle ..		3,000		800
	Superintending Engineer, Project Circle				2,000
	Electrical Engineer to Government		1,000		1,000
	Public Health Engineer to Government		5,000		5,000
2	London stores		....		
3	**Other suspense accounts—**				
	Superintending Engineer, Northern Circle ..				1,400
	Superintending Engineer, Central Circle ..				2,100
	Superintending Engineer, Project Circle				400
	Superintending Engineer, Deccan Irrigation Circle ..		1,000		100
	Electrical Engineer to Government		200		200
	TOTAL ..	—3,85,378	15,000	15,000	15,000

51.—BOMBAY DEVELOPMENT SCHEME.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
1 Original Works	Voted ..	37,226	1,60,200	1,57,000	49,000
2 Repairs	..	6,94,870	7,26,500	7,26,000	7,26,000
3 Establishment—					
A—Ordinary	*Charged** ..	13,874	*16,900*	16,700	....
	Voted* ..	1,10,037	1,30,800	1,29,900	1,28,300
B—Special .. .. .. Voted ..	.. ..	2,79,866	2,42,800	2,79,000	2,54,900
4 Tools and Plant*	.. ..	10,406	12,600	12,600	11,000
5 Charges in England—					
Establishment	*Charged** ..	3,469	*4,200*	4,200	....
	Voted ..	....	....	....	3,700
	Total ..	11,49,748	12,94,000	13,25,400	11,72,900
	Charged ..	17,343	*21,100*	20,900	....
	Voted ..	11,32,405	12,72,900	13,04,500	11,72,900

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1946–47.				
	Rs.	Rs.				
1—Original Works—						
New Major Works—						
(*a*) Providing certain general washing places in the Development Department Chawls at four centres.	77,616	....	....	77,616		....
(*b*) Providing downtake pipes in the Development Department Chawls at four Centres ..	40,100	....	....	40,084		....
Minor Works—						
(*a*) Other works (in charge of the Public Works Department)—						
(*i*) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes			37,226	37,000		43,500
(*ii*) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme				5,500		5,500
Total .. Voted ..			37,226	1,60,200	1,57,000	49,000
2—Repairs			6,94,870	7,26,500	7,26,000	7,26,000
Total, Original Works and Repairs ..			7,32,096	8,86,700	8,83,000	7,75,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head " 50-Civil Works ".

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Accounts 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate 1948–49.
	Rs.	Rs.	Rs.	Rs.
Establishment (Special)—				
(1) Revenue establishment of chawls—				
(a) Pay of officers .. .. .. Voted ..	3,798	4,000	2,200	2,300
(b) Pay of Establishment—				
Permanent establishment ... ... Voted ...		70,000		1,18,600
Temporary establishment ... ... Voted ...		39,700		9,900
Interim relief .. .. .. Voted ..		20,900		....
Total ... Voted ...	1,27,877	1,30,600	1,45,500	1,28,500
(c) Allowances—				
Travelling allowance, H. R. A. etc. .. ..Voted ..		11,500		12,000
Dearness allowance .. .. ..Voted ..		91,500		98,000
Cost of Living allowance—				
(ii) Other Gazetted Officers ... ...Voted ...		700		600
(iii) Non-gazetted Officers ... ...Voted ...		....		....
Total ..Voted ..	1,31,165	1,03,700	1,17,600	1,10,600
(d) Contingencies:				
Non-contract contingencies—				
Service postage and telegrams		200		400
Telephone charge		420		400
Books and periodicals		10		20
Electric charges		120		1 0
Law charges		....		....
Other charges		250		10,060
Total ..Voted ..	1,298	1,000	5,800	11,000
Total (1) .. Voted ..	2,64,138	2,39,300	2,71,100	2,52,400
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. .. .. Voted ..	....	1,000	1,000	1,000
(3) Brokerage charges (Revenue Department) .. Voted ..	14,549	....	....	....
(4) Advertisement and demarcation survey charges .. Voted ..	1,179	2,500	6,900	1,500
Total of (2) to (4) .. Voted ..	15,728	3,500	7,900	2,500
TOTAL, Establishment (Special) ..	2,79,866	2,42,800	2,79,000	2,54,900

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
**Post-War Reconstruction and Development Programme.*				
I—Establishment Charges	....	8,55,400	6,88,000	11,19,300
(*b*) Secretariat charges	....	300	2,000	800
(*c*) *Deduct*—Cost on account of Establishment debitable to "81-A" ..	....	—8,52,700	—6,54,000	—11,12,600
Total—Establishment ..	93,472	3,000	36,000	7,500
II—Miscellaneous expenditure (including surveys)... ...	56,578	32,000	2,42,000	81,300
III—Suspense	....	....	6,00,000	10,000
Total, II & III ..	56,578	32,000	8,42,000	91,300
IV—Charges in England—				
(*a*) Leave Salary and deputation pay	....	....	....	32,600
(*b*) Sterling overseas pay	2,472	2,200	....	....
(*c*) Other charges	280	300	....	600
Total—Gross Charges in England ..	2,752	3,000	1,000	33,200
(*c*) *Deduct*—Cost on account of establishment debitable to "81-A" ..	....	....	....	—33,000
Net charges in England	2,752	3,000	1,000	200
Total, "52-A"—Voted ..	1,52,802	38,000	8,79,000	99,000

53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.				
Electricity Scheme.					
Works		1,059		26,000	
Establishment charges .. .. { Voted / *Charged*		164 / *21*		.... /	
Tools and Plant Charges		16		....	
Charges in England		*5*		....	
Total		1,265	....	26,000	....
Charged		*26*	....	....	....
Voted		1,239	....	26,000	....

* Details are shown in a separate publication.

54-FAMINE.		Accoun s, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—SALARIES AND ESTABLISHMENTS	*Charged*	*12,999*	....	....	....
	Voted	2,09,693	10,000	10,000	46,000
B—RELIEF WORKS	Voted	9,61,090	2,00,000	2,00,000	2,14,000
D—GRATUITOUS RELIEF	Voted	1,22,91,918	2,02,500	1,11,000	1,75,000
E—MISCELLANEOUS	Voted	48,27,936	7,87,500	3,66,000	7,65,000
F—CHARGES IN ENGLAND	*Charged*	*3,198*	....		....
TOTAL—54-A, FAMINE RELIEF	*Charged*	*16,197*	....	....	....
	Voted	1,82,90,637	12,00,000	6,87,000	12,00,000
54-B, TRANSFERS TO FAMINE RELIEF FUND	*Charged*	....	....	....	....
GRAND TOTAL		1,83,06,834	12,00,000	6,87,000	12,00,000
	Charged	*16,197*	....		
	Voted	1,82,90,637	12,00,000	6,87,000	12,00,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
A-Superannuation and retired allowances ..	*Charged* ..		*5,60,487*	*6,10,000*	*4,35,200*	*1,81,000*
	Voted ..	55-A	1,15,39,250	1,10,33,000	1,21,94,600	1,26,17,500
B-Equated Payments of commuted value of pensions transferred from capital	*Charged* ..		*3,55,849*	*3,49,000*	*1,54,000*	....
	Voted ..	55-B	9,52,653	9,33,000	11,12,000	13,10,000
C-Compassionate allowances	*Charged* ..		*3,935*	*5,000*	*2,000*	*2,000*
	Voted ..	55-C	85,465	79,000	83,000	88,000
D-Gratuities	*Charged* ..		*1,067*	.....	*1,000*	....
	Voted ..	55-D	29,651	35,000	36,000	37,000
E-Pensions for distinguished and meritorious services or for political considerations ..	*Charged* ..		*8,079*	*10,000*	*4,000*	....
	Voted ..		....	....	6,000	10,000
F-Donations to service funds	Voted ..		28,568	27,000	27,000	30,000
G-Donations to Provident Funds	*Charged* ..		*6,471*	*2,000*	*2,000*	....
	Voted ..	55-G	19,299	50,000	60,000	30,000
H-Government contribution Payable under the I.C.S. Family Pension Rules	*Charged* ..		*1,846*	*2,000*	....	....
	Voted ..		....	....	2,000	2,000
I-Covenanted Civil Service Pensions	*Charged* ..		*1,11,479*	*1,21,000*	*55,000*	*2,000*
	Voted ..	55-I	....	....	67,000	1,20,000
*J-Post-War Reconstruction and Development Programme	Voted ..		10,783	....	23,000	40,000
K-Charges in England	*Charged* ..		*22,85,172*	*23,25,000*	*10,00,000*	*1,20,000*
	Voted ..	55-K	2,20,797	2,24,000	15,42,000	24,05,000
L-Loss or Gain in Exchange	*Charged* ..		....	....	....	....
	Voted ..		....	....	....	....
M-*Deduct*—Actual amount of pensions recovered from other Governments	*Charged* ..		*—2,40,298*	*—2,50,000*	*—1,00,000*	*—10,000*
	Voted ..		—44,249	—1,00,000	—2,50,000	—3,00,000
N-*Deduct*—Pensionary charges transferred to Commercial Departments	*Charged* ..		*—8,989*	*—10,000*	*—9,200*	....
	Voted ..	55-N	—62,338	—60,000	—56,606	—1,88,500
	TOTAL ..		1,58,64,978	1,53,85,000	1,63,90,000	1,64,96,000
	Charged ..		*30,85,099*	*31,64,000*	*15,44,000*	*2,95,000*
	Voted ..		1,27,79,879	1,22,21,000	1,48,46,000	1,62,01,000

*Details are shown in a Separate Publication.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1946-47.	Budget Estaimae, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court—	*Charged* ..	*1,04,788*	*1,30,000*	*1,99,500*	*1,30,000*
A-(2) Payment in respect of pensions of—					
(*i*) High Court Judges—	*Charged* ..	*53,288*	*50,000*	*60,000*	*50,000*
(*ii*) Officers appointed by the Secretary of State, etc.— ..	*Charged* ..	*4,01,488*	*4,29,000*	*1,75,200*	....
	Voted ..	....	....	2,00,000	4,29,000
A-(3) Superannuation and retired allowances— ..	*Charged* ..	*923*	*1,000*	*500*	*1,000*
	Voted ..	1,15,39,250	1,10,33,000	1,19,94,600	1,21,88,500
Total	*Charged* ..	*5,60,487*	*6,10,000*	*4,35,200*	*1,81,000*
	Voted ..	1,15,39,250	1,10,33,000	1,21,94,600	1,26,17,500
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.					
B-(1) Principal	*Charged* ..	*68,118*	*72,000*	*30,000*	....
	Voted ..	9,52,653	9,33,000	9,50,000	10,48,000
B-(2) Interest	*Charged* ..	*2,87,731*	*2,77,000*	*1,24,000*	....
	Voted ..	....	....	1,62,000	2,62,000
Total ..	*Charged* ..	*3,55,849*	*3,49,000*	*1,54,000*	....
	Voted ..	9,52,653	9,33,000	11,12,000	13,10,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1) Compassionate allowances—					
(*i*) Compassionate allowances to officers and servants of the High Court—	*Charged* ..	*1,449*	*2,000*	*600*	*2,000*
(*ii*) Payment in respect of officers appointed by Secretary of State, etc.—	*Charged* ..	*1,850*	*2,000*	*1,000*	....
	Voted ..	....	....	1,000	2,000
(*iii*) Other compassionate allowances—	*Charged* ..	*18*	.....	....	....
	Voted ..	27,579	25,000	26,000	26,000
C-(2) Miscellaneous allowances and rewards— ..	*Charged* ..	*618*	*1,000*	*400*	....
	Voted ..	57,853	52,000	56,000	58,000
C-(3) Compassionate Fund Allowances—	Voted ..	33	2,000	....	2,000
Total	*Charged* ..	*3,935*	*5,000*	*2,000*	*2,000*
	Voted ..	85,465	79,000	83,000	88,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Gratuities	*Charged* ..	*1,067*	....	*1,000*	....
	Voted ..	9,465	11,000	12,000	13,000
Compassionate gratuities	..Voted ..	....	....	....	....
Compassionate Fund gratuities	..Voted ..	20,186	24,000	24,000	24,000
Total ..	*Charged* .	*1,067*	....	*1,000*	....
	Voted ..	29,651	35,000	36,000	37,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.					
G-(1) Payment in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.—	*Charged* ..	*6,471*	*2,000*	*2,000*	....
G-(2) Donations to Provident Funds	Voted ..	19,299	50,000	60,000	30,000
Total ..	*Charged* ..	*6,471*	*2,000*	*2,000*	....
	Voted ..	19,299	50,000	60,000	30,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.					
I-Payment in respect of pensions of—					
(*i*) High Court Judges	*Charged* ..	*2,989*	*1,000*	*1,000*	*2,000*
(*ii*) Retired members of the I.C.S.	*Charged* ..	*1,08,490*	*1,20,000*	*54,000*	....
	Voted ..	....	....	67,000	1,20,000
Total..	*Charged* ..	*1,11,479*	*1,21,000*	*55,000*	*2,000*
	Voted ..	....	....	67,000	1,20,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.					
K-(1) Secretary of State for India—					
Payment in respect of pensions paid by the India Office	*Charged* ..	*2,09,533*	*2,16,000*	*96,000*	....
	Voted ..	....	....	1,20,000	1,92,000
K-(2) High Commissioner for India—					
(*i*) Pensions of officers appointed by the Secretary of State etc.—	*Charged* ..	*20,67,012*	*21,00,000*	*9,00,000*	*1,20,000*
	Voted	....	....	11,90,000	....
(*ii*) Pensions under the I. C. S. Family Pension Rules	*Charged*	*8,627*	*9,000*	*4,000*	....
	Voted ..	....	....	4,000	9,000
(*b*) Other pensions	Voted ..	2,20,797	2,24,000	2,28,000	22,04,000
Total	*Charged* ..	*22,85,172*	*23,25,000*	*10,00,000*	*1,20,000*
	Voted ..	2,20,797	2,24,000	15,42,000	24,05,000

DETAILED ACCOUNT No. 55.-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments					
"XVII"	*Charged* ..		*—5,000*	*—6,600*	....
	Voted ..		—31,000	—40,500	—37,100
"18"	*Charged* ..		*—500*	*—800*	....
	Voted ..		—3,200	—5,100	—4,800
"68"	*Charged* ..		*—4,500*	*—1,800*	....
	Voted ..		—25,800	—11,000	—1,46,600
TOTAL ..	*Charged* ..	*—8,989*	*—10,000*	*—9,200*	....
	Voted ..	—62,338	—60,000	—56,600	—1,88,500

56-STATIONERY AND PRINTING.	Detailed Account No.				
I-Stationery—					
A-Stationery offices and stores	56-A	1,71,633	1,42,500	1,98,000	1,80,070
B-Purchase of stationery stores	56-B	16,63,816	16,54,000	16,54,000	17,00,000
C-Stationery supplied by other Governments ..		....	500	100	500
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		—2,953	—4,000	—5,000	—4,000
II-Printing—					
E-Government presses	56-E	13,26,612	12,74,820	15,47,000	16,54,730
F-Printing at private presses	56-F	13,603	2,000	31,000	5,900
G-Cost of printing work done by other Governments ..		259	500	100	500
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—8,903	—17,000	—31,000	—10,500
I-Charges in England	56-I	62,483	2,75,680	2,21,800	36,800
J-Loss or gain by exchange		....	....	....	....
TOTAL .. Voted ..		32,26,550	33,29,000	36,16,000	35,64,000

STATIONERY AND PRINTING. I-Stationery.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56A.						
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	10,831	9,900	9,900	10,200
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	36	36		42,698		48,600
Servants (14—60)	29	29		10,632		13,260
Temporary establishment				630		17,220
Leave salary				6,060		8,000
Interim relief				6,180		....
Total ..			69,259	66,200	76,300	87,080
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				900		900
House-rent and other allowances				420		420
Dearness allowance				20,980		37,060
Cost of living allowance for Gazetted Staff				1,730		1,780
Cost of living allowance for non-gazetted Staff				270		730
Total ..			41,343	24,300	41,800	40,890
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				16,000		16,000
Cart and coolie hire				1,800		1,800
Steamer freight				2,000		2,000
Other charges				3,200		3,200
Non-Contract contingencies—						
Service, postage and telegrams				13,000		13,000
Pay of inferior servants				2,940		2,940
Special contingencies				1,940		1,300
Dearness allowance				1,220		1,660
Total ..			50,200	42,100	70,000	41,900
Total, Stationery Office .. Voted ..			1,71,633	1,42,500	1,98,000	1,80,070
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores				16,54,000		17,00,000
B-(2) Customs duty						....
Total, Purchase of Stationery Stores .. Voted ..			16,63,816	16,54,000	16,54,000	17,00,000

STATIONERY AND PRINTING. ii-Printing.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			9,49,287	8,54,920	10,94,670	12,09,220
E-2 Alienation Department Printing Press, Poona			3,433	3,800	4,400	4,250
E-3 Jail Press			2,00,085	2,38,900	2,55,820	2,53,160
E-4 Government Photozincographic Press			1,73,807	1,77,200	1,92,110	1,88,100
TOTAL, Government Presses .. Voted ..			13,26,612	12,74,820	15,47,000	16,54,730
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,400		6,600
Special pay to part time Labour Officer	..	..		600		600
Total ..			7,597	7,000	3,650	7,200
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		65,503		90,230
Branch supervision (40—400)	12	12		19,215		22,500
Auxiliaries (21—160)	29	29		14,407		17,930
Reading branch (29—220)	69	69		64,194		77,260
Piece & Task work establishment				2,54,000		3,22,000
Office establishment—						
Superior establishment (50—270)	30	30		34,547		39,663
Inferior establishment (20—30)	29	29		11,034		11,490
Temporary establishment				7,500		30,300
Leave salary				....		3,027
Interim relief				57,000		....
Total ..			5,23,779	5,27,400	6,18,900	6,15,300
Carried forward ..			5,31,376	5,34,400	6,22,550	6,22,500

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—*contd.*						
Brought forward ..			5,31,376	5,34,400	6,22,550	6,22,500
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				132		132
Travelling allowance (ordinary)				300		250
Overtime allowance				25,000		25,000
House-rent and other allowances				1,735		1,776
Dearness allowance				1,85,612		2,73,650
Cost of living allowance—						
Gazetted Staff				1,116		1,152
Non-gazetted Staff				2,500		....
Total ..			2,87,528	2,16,420	3,03,850	3,01,960
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				20		20
Telephone charges				504		510
Rents, rates and taxes				2,134		2,134
Service, postage and telegrams				8,000		8,500
Repairs to plant and machinery				2,000		1,000
Miscellaneous charges				500		500
Pay of inferior servants				816		996
Dearness allowance				826		900
Customs duty				150		300
Supplies and services—						
Water Supply				2,400		2,400
Electric energy				10,000		9,000
Gas charges for mono and lino				14,000		14,000
Railway freight				250		1,500
Total ..			39,036	41,600	47,250	41,760
Carried over ..			8,57,940	7,92,420	9,73,650	9,66,220

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			8,57,940	7,92,420	9,73,650	9,66,220
E-1 (4a) Additions to Plant & machinery			378		35,520	1,51,500
E-1 (5) Stores—Raw Materials			86,169	61,500	84,300	92,000
E-1 (6) Provision for Depreciation			25,694	23,000	23,200	23,500
E-1 (7) Renewals and Replacements			738	1,500	2,380	3,000
Customs duty			—2	660	655	26,600
Less—Amount transferred from the Depreciation Fund				—24,160	—25,035	—53,600
Total ..			—20,894	—22,000	—22,000	—24,000
TOTAL, Government Central Press .. Voted ..			9,49,287	8,54,920	10,94,670	12,09,220
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment—						
Operatives (22—80)	4	4		2,140		2,700
Interim relief				360		....
Total ..			1,999	2,500	2,910	2,700
E-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			1,310	1,200	1,390	1,450
E-2 (2) Contingencies—						
Non-contract contingencies (miscellaneous charges)			124	100	100	100
TOTAL, Alienation Department Printing Press .. Voted ..			3,433	3,800	4,400	4,250
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers—						
Manager (350—15—500)	1	1		5,000		5,200
Total ..			4,337	5,000	7,350	5,200
E-3 (2) Pay of Establishment—						
Operatives (35—60)	7	7		12,550		6,374
Branch supervision (25—150)	10	10		11,875		10,334
Auxiliaries (25—55)	1	1		480		420
Reading branch (25—115)	7	7		5,530		6,100
Office establishment—						
Superior establishment (25—140)	18	18		15,391		15,825
Inferior establishment (17—19)	3	3		639		816
Leave salary				800		270
Temporary establishment				9,315		25,391
Interim relief				7,913		....
Probable savings				—3,093		....
Total ..			56,132	61,400	61,450	65,530
Carried over ..			60,469	66,400	68,800	70,730

STATIONERY AND PRINTING. II-Printing—contd.		Accounts, 1946–47	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.					
Brought over ..		60,469	66,400	68,800	70,730
E-3 JAIL PRESS—Yeravda Prison Press—contd.					
E-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			100		100
Overtime allowance			500		1,200
House-rent and other allowances			400		400
Dearness allowance			25,522		33,950
Cost of living allowance for Gazetted staff			878		910
Total ..		35,949	27,400	31,520	36,560
E-3 (4) Contingencies—					
Non-contract contingencies—					
Rent of telephone lines			300		300
Service postage and telegrams			5,000		9,000
Packing charges			100		100
Repairs to plant and machinery			300		300
Miscellaneous charges			400		350
Customs duty			400		2,520
Supplies and Services—					
Water supply			2,100		2,100
Electric energy			3,500		4,000
Railway freight			2,000		1,200
Cart and coolie hire			4,000		3,500
Petty plaint and spare part			500		300
Convict labour			50,000		48,000
Total ..		63,255	68,600	79,000	71,670
E-3 (5) Stores—					
Raw materials		40,823	67,000	67,000	63,100
E-3 (6) Provision for Depreciation		7,394	9,500	9,500	11,100
E-3 (7) Renewals and Replacements		4,307	4,000	11 0	13,100
Customs duty		....	12,400	12,400	3,890
Less—Amount transferred from the Depreciation Fund		—12,112	—16,400	—23,900	—16,990
Total ..		—7,805	....	....	....
TOTAL, Jail Press ..Voted ..		2,00,085	2,38,900	2,55,820	2,53,160

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1947–48.	Strength. 1948–48.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1			9,600		9,600
Total .. Voted			9,600	9,600	9,600	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen, clerks and tracers (20—225)	128	128		44,793		54,470
Printers, compositors, pressmen, etc.				21,003		23,662
Mounting establishment and servants (20—30)	8	8		3,012		3,616
Temporary establishment				1,098		1,112
Leave salary				1,594		4,350
Probable savings				....		....
Interim relief				10,800		....
Total .. Voted			73,457	82,300	81,470	87,210
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		200
Overtime allowance				500		500
Dearness allowance				41,420		47,140
Cost for living allowance for—						
Gazetted staff				1,680		1,680
Non-Gazetted staff						....
Total .. Voted			56,995	43,800	51,810	49,520
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				290		290
Rents, rates and taxes				992		992
Service postage and telegrams				1,000		925
Repairs to plant and machinery				500		575
Office expenses and miscellaneous				475		500
Water supply				1,000		850
Customs duty on imported stores				5,000		2,350
Electric energy				1,500		1,500
Railway freight, cart & cooly hire				400		600
Pay of interior servants				168		228
Petty plant and spare part				400		1,500
Dearness allowance				275		300
Total .. Voted			30,096	12,000	9,700	10,610
E-4 (5) Stores—Raw materials			....	27,000	37,000	28,500
E-4 (6) Provision for depreciation			3,925	2,500	2,530	2,660
E-4 (7) Renewals and replacements				200	1,550	866
Less—Amount transferred from the depreciation fund			—266	—200	—1,550	—866
Total .. Voted			3,659	29,500	39,530	31,160
Total, Government Photozinco Press .. Voted			1,73,807	1,77,200	1,92,110	1,88,100

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.				
Printing at Private Presses.				
Land revenue	13,583	1,940	31,000	5,860
General administration	20	60	....	40
TOTAL, Printing at Private Presses .. Voted ..	13,603	2,000	31,000	5,900
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Leave Salaries and deputation pay—High Commissioner for India ..		....		
Sterling overseas pay Do.		....		
Stores for India—				
Cost of stores proper	9,976	2,65,200	2,11,320	34,200
Cost of stores purchased from the depreciation fund	51,231	8,480	880	54,500
Less—Amount transferred from the depreciation fund	—1,902	—8,480	—880	—54,500
Books and periodicals	8	80	80	....
Scholarships ..	3,170	10,400	10,400	2,600
TOTAL, Charges in England .. Voted ..	62,483	2,75,680	2,21,800	36,800

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
		Rs.	Rs.	Rs.	Rs.
A-Cost of books and periodicals .. .. Voted ..		....	600	1,000	600
B-Donations for charitable purposes .. .. Voted ..		4,51,471	2,91,500	3,00,000	2,98,500
C-Special commissions of enquiry .. .. *Charged* ..		....	....	....	....
Voted ..		5,386	....	42,000	....
D-Petty establishments .. .. .. Voted ..		1, 3,784	44,800	45,000	82,200
E-Irrecoverable temporary loans and advances written off .. .. .. Voted ..		21,568	15,000	15,000	15,000
F-Rents, rates and taxes .. .. .. Voted ..		3,00,325	1,59,500	5,59,000	2,42,100
G-Contributions .. .. .. Voted ..		31,83,816	48,83,900	66,04,000	1,08,56,500
H-Miscellaneous compensations .. .. Voted ..		943	1,000	1,000	1,000
I-Miscellaneous durbar charges .. .. Voted ..		4,275	6,000	6,000	5,100
J-Charges in connection with the village panchayats act (Bombay) .. .. .. Voted ..		5,37,507	4,95,100	5,70,000	20,12,700
K-Miscellaneous and unforeseen charges .. *Charged* ..		....	....		....
Voted ..		22,85,672	1,08,35,400	1,01,70,800	1,50,21,100
*L-Post-war reconstruction and development programme .. .. .. Voted ..		....	5,00,000	....	....
M-Expenditure on Refugees .. .. .. Voted ..		....	....	....	....
N-Charges in England .. .. .. *Charged* ..		....	....	....	....
Voted ..		101	200	200	200
O-Loss or Gain by Exchange .. .. *Charged* ..		*3,639*	....	*1,000*	....
Voted ..		3,455	....	8,000	....
TOTAL ..		69,21,942	1,72,33,000	1,83,23,000	2,85,35,000
Charged ..		*3,639*	....	*1,000*	....
Voted ..		69,18,303	1,72,33,000	1,83,22,000	2,85,35,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to Institutions.				
Grants-in-aid, donations and contributions.				
Health and Local Government Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		7,270		7,270
Widows Home		2,270		2,270
Female Workshop		1,670		1,670
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,340		....
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance B. D. ..		1,215		1,215
Hingne shtree Shikhna Samstha		4,000		4,000
Bombay Branch of Red Cross Society		....		4,810
Revenue Department.				
Agricultural Art and Industrial Association, Broach		40		40
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		1,50,000		1,50,000
Political and Services Department.				
Young Men's Christian Association (for conducting labour welfare activities) ..		410		210
Grants-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges)		605		5,565
Home Department.				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		4,000		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay ..		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India..		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		....		3,000
Legal Department.				
Legal Aid Society		300		300
Total .. B-1	2,36,807	2,20,770	2,26,500	2,28,200

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		110		110
Deportation charges		11,600		10,990
Total B-2 ..	10,270	11,710	14,600	11,100
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		4,030		4,300
Northern Division		2,390		2,390
Central Division		4,640		4,640
Southern Division		500		570
Total ..		11,560		11,900
Maintenance of destitute persons—				
City of Bombay		825		700
Southern Division		60		50
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc., (Revenue Department)		46,575		46,550
Gratuitous relief to persons rendered homeless as a result of the explosion of the Bombay Docks		.....		
Total ..		47,460		47,300
Total B-3 ..	2,04,394	59,020	58,900	59,200
TOTAL B .. Voted ..	4,51,471	2,91,500	3,00,000	2,98,500

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess		1,15,734		1,14,144
Refunds		825		2,975
Total		1,16,559	1,16,559	1,17,119
D-(1)-(b) *Deduct*—Receipts retained to meet charges ..		—1,16,559	—1,16,559	—1,17,119
Total .. (1) ..	22,431	....	....	....
Distribution.				
Northern Division		37,144		39,844
Central Division		50,900		49,700
Southern Division		28,465		27,575
Total ..		1,16,559	1,16,559	1,17,119
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment ..		3,200		6,640
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		15,400		15,565
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		26,200		59,995
Total .. (2) ..	1,01,353	44,800	45,000	82,200
TOTAL D—Voted ..	1,23,784	44,800	45,000	82,200
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	9,776	9,800	9,800	9,800
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross)		4,47,498		7,28,268
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39		....		
Deduct—				
Amount transferred to Central Government on account of their buildings		—2,50,654		—4,46,495
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential. ..		—40,860		—41,463
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—6,284		—8,010
Total ..	2,90,549	1,49,700	5,49,200	2,32,300
TOTAL F .. Voted ..	3,00,325	1,59,500	5,59,000	2,42,100

DETAILED ACCOUNT No 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Political and Services Department.	Rs.	Rs.	Rs.	Rs.
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		10,500		10,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		500		500
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		5,000		5,000
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		1,50,000		1,50,000
Revenue Department.				
Gant-in-aid to local bodies on account of quarry fees credited to Government		1,20,000		1,30,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,600		1,600
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Pubm Trusts Registration Act, 1935, the Parsi Public Trusts RgistratiolicAct, 1939, and the Mussalman Wakf Act, 1923 ..		1,200		1,200
Home Department.				
Charges oeaccount of Working Men's Hostel		8,600		9,000
Grant to the Bombay Municipality towards the cost of its lethal chambrs		5,700		5,700
Grant toe the Bombay Municipalitytowards the cost of feeding and watering stray dogs		240		240
Grant tothe Bombay Municipality on account of the Music License Fees		5,500		6,200
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		3,600		4,500
Grants to local bodies on account of the Bombay Public Conveyance Act		50,000		50,000
Grants to Societies for prevention of cruelty to animals		62,160		1,83,160
Grant-n-aid to local bodies on account of revenues from fines credited to Government		3,31,800		5,55,000
Health and Local Govt. Department.				
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ..		18,000		19,180
Central Division		20,800		21,890
Southern Division		20,700		20,940
Other miscellaneous grants to local bodies and private institutions ..		6,800		6,800
Grant-in-aid to the Improvement Trust account of the Bombay Municipality		10,00,000		10,00,000
Grant-in-aid to the Bombay Municipality		30,00,000		50,00,000
Grant-in aid to District Local Boards equivalent to 15 per cent. of the Land Revenue collected in their areas		....		36,00,000
Public Works Departmen.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme ..		9,500		10,500
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,720
Grant-in-aid to District Local Boards in lieu of fees from public ferries..		9,300		22,000
Grant-in-aid to local bodies in lieu of royalty fees for road temal obtained from the Public Works Department quarries		300		370
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		100		100
TOTAL, G .. Voted ..	31,83,816	48,83,900	66,04,000	1,08,56,500
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations		1,000		1,000
TOTAL, H .. Voted ..	943	1,000	1,000	1,000

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.				
I-1 (1) Pay of Establishment—				
Servants—3(17-22)		865		865
Leave salary		45		35
Total ..	897	910	910	900
I-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance		930		830
Total ..	888	930	930	830
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		40		40
Other items		70		70
Non-contract contingencies—				
Service postage and telegrams		20		25
Miscellaneous darbar charges		1,000		1,000
Total ..	240	1,160	1,160	1,165
TOTAL ..	2,025	3,000	3,000	2,895
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	2,250	3,000	3,000	2,205
TOTAL I .. Voted ..	4,275	6,000	6,000	5,100
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. **J-Charges in connection with the Village Panchayats Act, Bombay.**				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (3) Grants-in-aid, Contributions, etc.—				
Travelling Allowances		1,670		1,605
Grant-in-aid on account of Village Panchayats Secretaries ..		4,72,050		5,76,360
Grants to village panchayats		15,400		14,24,805
Total—J-1 ..	5,36,987	4,89,120	5,63,000	20,02,770
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.		2,225		3,505
J-2 (2) Contingencies		3,755		6,425
Total—J-2 ..	520	5,980	7,000	9,930
TOTAL J .. Voted ..	5,37,507	4,95,100	5,70,000	20,12,700

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1946 47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous and Unforeseen charges	14,28,309	6,000	62,000	10,050
Repayment of Collective fines	8,21,959	.....	.....	....
Petty freight on Government stores	61	100	100	100
Rewards for destruction of wild animals	.....	700	700	550
Miscellaneous charges for the treatment of patients at the Pasteur Institute	.....	400	400	400
Establishment charges on collective fines and Compensations ..	.....	.....	.....	.....
Awards for Gallantry	34,000	25,000	1,07,600	10,000
Beggars Scheme	.....	8,03,200	.....	.....
Establishment in connection with Riot Taxes, Ahmedabad	1,343	.....	.....	.....
Revision of Pay Scales	.....	1,00,00,000	1,00,00,000	1,50,00,000
Total K .. Voted ..	22,85,672	1,08,35,400	1,01,70,860	1,50,21,100

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Refugees.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	Voted ...	.....	.....		
(2) Pay of Establishment	Voted ...	.....	.....		
(3) Allowances, Honoraria, etc.	Voted ...	.....	.....		
(4) Contingencies	Voted ...	.....	.....		
	Total ...	.....	.....	15,42,000	25,00,000
Deduct—Amount recoverable from Government of India		.....	.....	—15,42,000	—25,00,000
	Total ...	.....	.....	.....	.....
DETAILED ACCOUNT No. 57-N. 57—MISCELLANEOUS. N—Charges in England.					
N-1 *Sterling* Overseas pay—(*High Commissioner for India*) ...	*Charged* ...	.....	.....	.....	.....
N-2 Other Charges	Voted ...	.....	200	.....	200
Total, N ...	Voted ...	101	200	200	200
	Charged ...	.....	.....	.....	.....
	Voted ...	101	200	200	200

62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.	Accounts, 1946–47.	Budget Estimate, 1947–48	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
62-Miscellaneous Adjustments between Central and Provincial Governments ..	.....	....	.....	.....

63-EXTRAORDINARY CHARGES.				
CHARGES IN INDIA—				
(i) Small Savings Scheme—				
(1) Pay of Officers ... ... Voted ...	14,400	14,400	14,400	14,400
(2) Pay of Establishment—				
Establishment	65,440	87,400		97,400
Interim relief		14,600		.....
Total ... Voted ...	65,440	1,02,000	78,410	97,400
(3) Allowances, Honoraria, etc.—				
Travelling allowance		25,000		30,720
House-rent and other allowances		1,328		1,320
Dearness allowance		33,456		45,720
Cost of living allowance ... Gazetted officers		2,520		1,440
Cost of living allowance ... Non-gazetted officers		1,296		.....
Total ... Voted ...	51,007	63,600	64,190	79,200
(4) Contingencies	13,962	13,000	13,000	13,000
Total ... Voted ...	1,44,809	1,93,000	1,70,000	2,04,000
Deduct—Reimbursement by Central Government	—1,44,809	—1,93,000	—1,70,000	—2,04,000
Total (i) ... Voted ...	.....	.....	.....	.....
(ii) Loss of foodgrains as a result of the explosion in Bombay Docks	.....	.....	.....	.....
(iii) Expenditure on account of restoration of property confiscated during the Civil Disobedience Movement	.....	.....	1,26,000	.....
Grand Total, 63–Extraordinary charges ... Voted ...	.....	.....	1,26,000	.....

		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION AND DEVELOPMENT) FUND		2,36,00,000	3,00,00,000	4,16,24,600	.....
64-B—CIVIL DEFENCE.	Detailed Account No.				
A—Air-Raid Precautions	*Charged*	.....		.....	
	Voted	7,31,621	.....	50,000	.....
B—Civic Guards	Voted 64B-B	257	.....	.....	.....
C—National War Front	*Charged*				
	Voted 64B-C	997		.....	.....
D—Press Censor	*Charged*	*367*	*1,000*	.....	.....
	Voted 64B-D	3,000	9,600	7,000	10,600
E—Expenditure in connection with interning enemy subjects	Voted	3,817	3,300	3,000	3,300
F—Establishment in connection with registration of Foreigners Act, 1939	Voted 64B-F	70,948	71,000	63,000	73,900
G—Establishment in connection with examination of activities of Foreigners	Voted 64B-G	34,096	34,000	30,000	32,300
H—War Police	*Charged*	*45,112*	.....	.....	.....
	Voted 64B-H	25,07,527	.....	.....	.....
I—Maintenance charges of detenus	Voted	.....	.....	.....	.....
J—War Committees	Voted 64B-J	695	.....	.....	.....
K—Motor Spirit and Tyre Rationing Scheme	*Charged*	*179*	*200*	.....	.....
	Voted 64B-K	2,07,180	79,300	2,10,000	2,18,700
L—War Injuries Scheme	Voted	.....	.....	.....	.....
M—Miscellaneous	*Charged*	.....	.....	.....	.....
	Voted 64B-M	2,20,287	79,500	84,000	88,000
N—Charges in England	*Charged*	*6,711*	*8,000*	*3,000*	.....
	Voted 64B-N	.....	.....	4,000	3,200
O—Loss or Gain by Exchange	*Charged*	.....	.....	.....	.....
	Voted	.....	.....	.....	.....
P—*Deduct*—Share recovered from other Governments, Departments etc.	*Charged*	*— 600*	*—8,200*	*— 3,000*	.....
	Voted 64B-P	—3,96,739	—2,14,700	3,20,000	—3,39,000
	Total	34,35,455	63,000	1,31,000	91,000
	Charged	*51,769*	*1,000*	*3,000*	.....
	Voted	33,83,686	62,000	1,28,000	91,000

DETAILED ACCOUNT No. 64-B-A CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
(I) Poolable Items—					
a. Directive Organization	*Charged* ..	.....			
	Voted ..	24,625		3,430	
b. Warning and Control Centres	Voted ...	17,651		16,000	
c. Fire-fighting	Voted ...	3,68,745		16,300	
d. Medical Aid	Voted ..	1,652		1,700	
e. Rescue work	Voted ..	2,424		.....	
f. Evacuation	Voted ...	7,459		12,020	
g. Camouflage	Voted ...	275		.....	
h. Provision of aid to persons rendered homeless by air attacks	Voted ..	123		.....	
i. Regional measures in connection with food, fuel, sanitation etc.	Voted ..	44,048		.....	
j. Civilian War deaths Organisation and corpse disposal	Voted ..	34		.....	
k. Works	..	7,018		.....	
(II) Items Entirely Provincial—					
(l) Directive Organisation	..	23,216		.....	
(m) Cost of A. R. P. equipment, etc.	..	2,40,059		550	
Deduct—Lump provision for probable savings ..	..	—5,708		.....	
	Total ..	7,31,621	.....	50,000	.....
Total ..	*Charged* ..	.....	.....	.....	.....
	Voted ..	7,31,621	.....	50,000	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.				
A (a)-1. Pay of Officers—				
Joint Secretary .. .. *Charged* ..				
Under Secretary .. .. Voted ..				
Additional Assistant Secretary .. Voted ..				
A. R. P. Controllers .. .. Voted ..				
Assistant A. R. P. Controllers .. *Charged* .. / Voted ..				
Inspector of Factories on Special Duty for A. R. P. .. .. Voted ..				
Brick Controller .. .. Voted ..				
Public Relations Officer, (Joint Civil Defence Committee) .. .. Voted ..				
Motor Transport and Inspecting Officers Voted ..				
Deduct—Recoveries on account of family allotments of officers .. .. Voted ..				
Total .. *Charged* .. / Voted ..	336	.....	.....	.....
A (a)-2. Pay of Establishment—				
Assistant Staff officers, Inspectors, etc.				
Superintendents, Assistants, Accountants and Head clerks, etc.				
Stenographers, clerks and Typists, etc.				
Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc.				
Leave Salary				
Total—Voted ..	13,683	.....	.....	.....
A (a)-3. Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. *Charged* .. / Voted ..				
Travelling allowance (ordinary) .. Voted ..				
House-rent and other allowances .. *Charged* .. / Voted ..				
Dearness allowance .. .. Voted ..				
Cost of living allowance — Gazetted Officers .. Voted ... / Non-Gazetted Officers ... Voted ...				
Total .. *Charged* .. / Voted ..	8,559	.....	.....	.....

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation—contd.				
A (a)-4. Contingencies—				
Uniforms				
Rent, Rates and Taxes				
Telephone charges				
Unforeseen charges				
Furniture				
Advertisement				
Subsidy				
Service Postage and telegrams				
Miscellaneous office expenses				
Stationery and Printing				
Carriage of Records				
Books and Periodicals				
Petty supplies and services				
Electric charges				
Publicity scheme of Joint Civil Defence Committee				
Other contingencies				
Add—Amount transferred from "25—General Administration" (page 120)				
Total .. Voted ..	2,048	.....	.....	.....
Deduct—Recovery from F. D. (Supply) and Rationing Departments etc.	.....			.....
Total, A (a)-Directive Organisation ..	24,625	.....	3,430	.....
Charged ..	.....		.....	
Voted ..	24,625	.....	3,430	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A (b)—Warning and Control Centres.				
A (b)-(1) Pay of Establishment—				
Sub-Inspectors, Depot Superintendents, etc.				
Total ..	100	.....	.....	.....
A (b)-(2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House-rent and other allowances				
Dearness allowance				
Total ..	156	.....	.....	.....
A (b)-(3) Contingencies—				
Rents, Rates and taxes				
Telephones				
Maintenance of wireless equipment				
Other contingencies				
Additions and alterations to control Rooms				
Control Room equipment				
Total ..	17,395	.....	.....	.....
Total, A (b)-Warning and Control Centres ..	17,651	.....	16,000	.....
A (c)—Fire-fighting.				
A (c) (1) Pay of Officers	.....	.....	.....	.....
A (c)-(2) Pay of Establishment—				
Officers, Section Leaders, etc.				
Tindals, Sub-Leaders, etc.				
Motor Drivers, firemen, fitters, etc.				
Firefighting establishment in Bombay City				
Total ..	60,224	.....	.....	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
A (c)-(3) Allowances, Hooraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	2,20,302	.....	.....	.....
A (c)-(4) Contingencies—				
Distribution of sandbags				
Training equipment				
Purchase of motor vehicles				
Uniforms				
House-Fire Parties				
Other contingencies				
Telephone charges				
Static Tanks				
Rent, Rates, etc.				
Structural precautions for Water Works				
Printing and Stationery				
Fire stations				
Stores				
Tenders				
Buildings (Garrages)				
Trailer pumps				
Total ..	88,219	.....	.....	.....
Deduct—Allotment of pay of officers	.....	.....	.....	.....
Deduct—Recoveries, contributions, etc, from the B. P. Trust ..	.....	.....	.....	.....
Total, A (c) Fire-fighting ..	3,68,745	.....	16,300	.....
A (d)—Medical Aid.				
A (d)-(1) Pay of Officers—				
Total ..	.....	.....	.....	.....
A (d)-(2) Pay of Establishment—				
Total ..	.....	.....	.....	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A (d)-(3) Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	1,225	.....	.....	.....
A (d)-(4) Contingencies—				
Drugs and dressings—				
Telephones				
Rents, Rates, etc.				
Equipment				
Blankets and Pouches				
Uniforms				
Cost of ambulances				
Maintenance charges				
Other Contingencies				
Service Postage and Telegrams				
Lighting and water-charges				
Grant-in-aid to Indian Red Cross Society				
Total ..	427	.....	.....	.....
Total—A (d)—Medical Aid ..	1,652	.....	1,700	.....
A (e)—Rescue Work.				
A (e)-(1)—Pay of Officers—				
Total ..	.....	.....	.....	.....
A (e)-(2)—Pay of Establishmet—				
Total ..	.....	.....	.....	.....
A (e)-(3)—Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	1,415	.....	.....	.....

DETAILED ACCOUNT No. 64-B (A.) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-49.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A (e)-(4)—Contingencies—				
Vehicles for rescue				
Uniforms				
Equipment				
Stores				
Rent, rates and taxes				
Rent of land				
Messing charges				
Telephone				
Miscellaneous				
Total ..	1,009	.....	.....	.....
Total—A (e) Rescue work ..	2,424	.....	.....	.....
A (f)—Evacuation.				
A (f)-(1)—Pay of Establishment—				
Inspectors of Sanitation, Vaccination, etc.				.....
Total ..	.....	.....	.....	.....
A (f)-(2)—Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				.....
Total ..	.....	.....	.....	.....
A (f)-(3)—Contingencies—				
Miscellaneous expenses				.....
Total ..	7,459	.....	.....	.....
Total—A (f)—Evacuation ..	7,459	.....	12,020	.....

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.
A (g)—Camouflage.				
A (g)-(1) Pay of Officers—				
Regional Camouflage officer				
Total ..	.....	.....	.....	.....
A (g)-(2) Pay of Establishment—				
Temporary establishment				
Total ..	.....	.....	.....	.....
A (g)-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House-rent and other allowances				
Dearness allowance				
Total ..	.....	.....	.....	.....
A (g)-(4) Contingencies—				
Service postage and telegrams				
Photographic equipment				
Camouflage flights				
Furniture				
Stationery and Drawing materials				
Conveyance charges				
Other contingencies				
Total ..	.....	.....	.....	.....
Total—A (g)—Camouflage ..	275	.....	.....	.....
A (h)—Provision of aid to persons rendered homeless by air attacks—				
Pay of Establishment				
Total—A (h)—Provision of Aid to persons rendered homeless by air attacks	123	.....	.....	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budgets, Estimate, 1948-49.
		Rs.	Rs.	Rs.
A (i)—Regional measures in connection with food, fuel, sanitation, etc.				
A (i)-(1) Pay of Establishment—				
Total ..	.....	.....	.....	.....
A (i)-(2) Allowances, Honoraria, etc.—				
Total ..	.....	—...	.....	.....
A (i)-(3) Contingencies—				
Miscellaneous expenses				
Total ..	44,048	.....	.....	.....
A (i)-(4) Grants-in-aid—				
	.....	.....	.....	.....
Total—A (i)—Regional measures in connection with food, fuel, sanitation etc.	44,048	.....	.....	.....

DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. Poolable Items—contd. (A)-Air Raid Precautions—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A (j)—Civilian War deaths organisation and corpse disposal.				
(j)-(1) Pay of Establishment—				
(j)-(2) Contingencies—				
Total ..	.....	.....	.....	.....
(j)-(3) Grants-in-aid—				
Grant-in-aid to Bombay Municipality				.....
Total ..				.....
Total—(A) j—Civilian war deaths organization and corpse disposal ..	34	.....	...Œ	.....
A-(k)—Works.				
Wardens' service				
Medical aid				
Evacuation				.....
A. R. P. for public utility undertakings				
Aids to movements in darkened streets				
Regional Measures in connection with food, fuel, sanitation etc. ..				
Total—A—(k)—Works ..	7,018	.....	.....	.....
Total—Poolable Items ..	4,74,054	.....	.....	.....
Deduct—Lump provision for probable savings	.....	.....	.....	.....
Net total—Poolable items ..	4,74,054	.....	.....	.....
Charged ..	.....			
Voted ..	4,74,054	.....	49,450	.....
DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.				
A (x) Directive Organisation	23,216			
A (z) Cost of Air Raid Precautions equipment and stores, etc. ..	2,40,059		550	.....
Deduct—Cost of Air Raid Precautions equipment and Stores issued ..	—5,708			
Total—Items Entirely Provincial ..	2,57,567		550	.....
Total—(A) Air Raid Precautions ..	7,31,621	.....	50,000	.....
Charged ..	.....	.....	.....	.....
Voted ..	7,31,621	.....	50,000	.....

DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Clerks and Servants				
Constables				
Total—Voted ..	....	....	....	....
B (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance				
House rent and other allowances				
Dearness allowance				
Total—Voted ..	120	....	....	....
(a) (3) Contingencies—				
Contract contingencies—				
Telephone charges				
Petty supplies and Miscellaneous Office expenses				
Advertisement charges				
Purchase and Repair of furniture				
Lighting charges				
Non-contract contingencies—				
Service postage and telegrams				
Rents, rates and taxes				
Other charges				
Cost of Ammunition				
Cost of Petrol				
Supplies and services—				
Clothing charges				
Total—Voted ..	3	....	....	....
Total—Bombay City—Voted ..	123	....	....	....
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment	....			
(2) Allowances	60			
(3) Dearness allowance	74			
(4) Contingencies	....			
Total—Mofussil—Voted ..	134	....	....	....
Total—Civic Guard ..	257	....	....	....

DETAILED ACCOUNT No. 64-B—C CIVIL DEFENCE. C—National War Front.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
C—NATIONAL WAR FRONT.	Rs.	Rs.	Rs.	Rs.
C (1) Pay of Officers—				
Total .. *Charged* ..				
Total .. Voted ..	....	....	....	....
C (2) Pay of Establishment—				
Total .. Voted ..	....	....	....	....
C (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. Voted ..				
House-rent and other allowances .. .. Voted ..				
Conveyance allowance ... ... Voted ...				
Dearness allowance .. .. .. Voted ..				
Cost of living allowance ... Gazetted Officers ... Voted ...				
Cost of living allowance ... Non-Gazetted Officers ... Voted ..				
Total .. *Charged* ..	..	..	..	..
Total .. Voted ..	807	....	....	....
C (4) Contingencies—				
Total .. Voted ..	....	....	....	....
C (5) Grant-in-aid	190			
TOTAL .. National War Front .. *Charged* ..	....			....
TOTAL .. National War Front .. Voted ..	997	....	....	....

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. D-Press Censor.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1946-47.	Budget Estimete, 1947-48.	Revised Estimate, 1947-48.	Budget Esimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
(D) PRESS CENSOR.						
D (A) Special Press Adviser						
D (B) Provincial Press Adviser						
D (C) Moft ssi Establishment						
Total ...			3,367	1,5000	7,000	10,600
Total .. *Charged* ...			*367*	*900*	....	....
Total .. Voted ...			3,000	9,600	7,000	10,600
D (A) Special Press Adviser—						
Pay of Officer—						
Total ..			....	....	....	....
Pay of Establishment—						
Total ..			....	....	....	....
Allowances, Honoraria, etc.—						
House rent and other allowances						
Dearness allowance						
Cost of living allowance { Gazetted Officers ... Voted ...						
Cost of living allowance { Non-Gazetted Officers ... Voted ...						
Travelling Allowance						
Total ..			....	....	7,000	10,600
Contingencies—						
Total ..						
Total, Special Press Adviser ..						

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. Press Censor.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1946–47.	Budget estimate, 1947–48.	Revised estimate, 1947–48.	Budget estimate, 1948–49.
			Rs.	Rs.	Rs.	Rs.
PRESS CENSOR—contd.						
D. (B) Provincial Press Adviser—						
Pay of establishment—						
Total ..			....	....	....	....
B (2) Allowances, Honoraria, etc.—						
.. *Charged* ..						
.. Voted ..						
Total .. *Charged* ...			....	....	....	....
Total .. Voted ..						
Total—Provincial Press Adviser .. *Charged* ...						
Voted ..						
D (C) Mofussil Establishment—						
Pay of Establishment—			....	....	....	....
Allowances, Honoraria, etc.—						
Total ...			....	....	....	....
Contingencies—			....	....	....	....
Total—Mofussil Establishment ..						

DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
F—Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (300—10—400)	1	1	5,800	5,440	5,100	5,230
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (125—275)	5	5		15,472		16,005
Head Constables and Constables (30—38 + writers allowance 3) (10)	25	25		16,100		18,930
F-(3) Interim Relief				3,720		....
Probable Savings				—1,454		....
Total ..			32,906	39,186	34,300	34,935
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				2,220		2,220
Travelling allowance—ordinary				3,000		3,000
House rent and other allowances				3,312		3,295
Dearness allowance				10,508		12,900
Cost of living allowance ... Gazetted Officers ... Voted ...				952		917
Cost of living allowance ... Non-Gazetted Officers ... Voted ...				762		840
Total ..			27,025	20,754	16,000	23,172
F-(4) Contingencies—						
Advertisement charges				100		100
Books and Periodicals				100		100
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				2,363		1,700
Clothing charges				.....		463
Cost of forms, stationery, etc.				2,000		1,500
Telephone				600		800
Miscellaneous office expenses				300		350
Purchase and repairs of furniture				200		150
Total ..			5,217	11,060	7,600	10,563
Total, Establishment in connection with Registration of Foreigners Act, 1939			70,948	71,000	63,000	73,900

DETAIL OF EXPENDITURE—CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
Secretary (400)		....		....
3 Sub-Inspectors (170—245)		8,605		8,030
2 Head Constables (50—65 + special pay at Rs. 7 each)		4,900		1,540
6 Constables (40—46 + special pay at Rs. 3)		....		4,190
Interim Relief		1,320		....
Total	14,497	14,825	13,800	13,760
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		1,188		1,186
Travelling allowance—ordinary		515		500
House rent and other allowances		1,074		1,194
Dearness allowance		3,690		5,160
Cost of living allowance. Gazetted Officers ... Voted		.....		....
Cost of living allowance. Non-Gazetted Officers ... Voted		.....		....
Total	8,093	6,467	7,000	8,040
Contingencies—				
Rent, Rates, etc.		2,160		1,700
Service Postage		500		500
Miscellaneous office expenses		100		50
Stationery		200		100
Supplies and Services		148		150
Total	1,739	3,108	1,600	2,500
Total—Bombay City	24,329	24,400	22,400	24,300
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector	4,000	3,900	4,350	3,700
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant		1,640	300	1,900
Interim Relief		360	....	....
Total—Voted	2,050	2,000	300	1,900
Allowances, Honoraria, etc.—				
House rent and other allowances		2,850		1,500
Dearness allowance		600		400
Cost of living allowance. Gazetted Officers ... Voted		700		450
Cost of living allowance. Non-Gazetted Officers ... Voted		.....		....
Total—Voted	....	3,650	2,950	2,350
Contingencies	3	50	....	50
Total—Mofussil Establishment	9,767	9,600	7,600	8,000
Total—Establishment in connection with examination of activities of Foreigners ... Voted	34,096	34,000	30,000	32,300

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate. 1948-49.
		Rs.	Rs.	Rs.	Rs.
H—WAR POLICE					
(a) BOMBAY CITY.					
	Charged ...	*1,932*			
(H) (a) (1) Pay of Officers	Voted ...	53,066			
(H) (a) (1a) Family allotments		.....	.....		
(H) (a) (2) Pay of Establishment—					
Sub-Inspectors, Head Constables and Constables, etc.		2,12,607	.....	....	....
	Charged ...	*1,932*			
	Total—Voted ..	2,65,673	.....	....	....
(H) (a) (3) Allowances, Honoraria, etc—					
Travelling allowance (ordinary)					
Travelling allowance (Fixed)					
House rent and other allowances					
Dearness allowance					
Cost of living allowance .. Gazetted Officers ..	Voted ..				
Cost of living allowance .. Non-Gazetted Officers ..	Voted ..				
	Charged ...	*771*			
	Total—Voted ..	1,99,736	.....	....	....
(H) (a) (4) Contingencies—					
Supplies and Services			.....	....	....
	Total—Voted ..	79,613	.....	....	....
Total—Bombay City ..	*Charged* ..	*2,703*		....	....
	Voted ..	5,45,052			

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. War Police.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
H.—WAR POLICE.		Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL ESTABLISHMENT :					
SUMMARY.					
	Charged ..	*42,409*			
(1) District Executive Force	Voted ..	18,33,008			
(2) B. B. & C. I. Railway	..	12,048			
(3) M. & S. M. Railway	..	3,641			
(4) G. I. P. Railway	..	1,13,628			
(5) Public Guards at the Hubli Works	...	150			
	Total ..	20,04,884	....	....	....
DETAILS.					
(1) District Executive Force.					
(H) (b) (1) (a) Pay of Officers	*Charged* ..	*26,558*			
	Voted ..	1,47,990			
Deduct—Recoveries on account family allotment of officers	*Charged* ..				
	Total ..	1,74,648	....	....	....
(H) (b) (1) (b) Pay of Establishment—					
Sub-Inspectors, Head Constables & Constables		7,22,710	....	....	....
(H) (b) (1) (c) Allowances, Honoraria, etc.—					
Cost of passages grant under the S. C. S. Rules 1924	*Charged* ..	*960*			
House rent and other allowances	*Charged* ..				
	Voted ..				
Dearness Allowance	Voted ..				
Cost of living allowance .. Secretary of States Officers..	*Charged* ..				
Cost of living allowance .. Other Gazetted Officers ..	Voted ..				
Cost of living allowance .. Non-Gazetted Officers ..	Voted ..				
Total ..	*Charged* ..	*14,791*	....	....	....
	Voted ..	8,83,794	....	....	....
H (b) (1) (d) Contingencies—					
Supplies and Services	..	78,514	....	....	....
H (b) (2) Works	...	....		....	....
Total, District Executive Force ..	*Charged* ..	42,409	....		....
	Voted ..	18,33,008	....	....	....

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
WAR POLICE—contd.				
2. B. B. & C. I. Railway.				
H (b) 2 (a) Pay of Establishment—				
Head Constables and Constables	2,590	....	....	....
H (b) 2 (b) Allowances, Honoraria, etc.—				
House rent and other allowances				
Dearness Allowance			....	....
Total ..	9,458	....	....	....
H (b) 2 (c) Contingencies—				
Supplies and Services	....			
Total—B. B. & C. I. Railway ..	12,048	....		
3. M. & S. M. Railway.				
H (b) 3 (a) Pay of Establishment—				
Head Constables and Constables	75	....	....	....
H (b) 3 (b) Allowances, Honoraria, etc.—				
House rent and other allowances				
Dearness Allowance				
Total ..	3,566	....	....	
H (b) 3 (c) Contingencies—				
Supplies and Services	....			....
Total—M. & S. M. Railway ..	3,641	....	....	....
4. G. I. P. Railway.				
H (b) (4) (a) Pay of Establishment—				
Head constables and constables	46,442	....	....	....
H (b) (4) (b) Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	65,883	....	....	....
H. (b) (4) (c) Contingencies—				
Supplies and Services	1,303			
Total—G. I. P. Railway ..	1,13,628	....	....	....
5-Public Guards at the Hubli-Workshop ..	150	.....	....	....
Total—War Police ..	25,52,639	.....	.....	....
Total ... *Charged* ..	*45,112*			
Total ... Voted ...	25,07,527	.....	....	....

DETAILED ACCOUNT No. 64-B-J. CIVIL DEFENCE. War Committees.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
J-WAR COMMITTEES.				
Grants-in-aid—				
J-I War Publicity Committee.				
J-I-(a) Pay of Establishment—				
Total ...	....	....	.....	.....
J-I-(b) Allowances, Honoraria, etc.	546	.....	....	....
J-I-(c) Contingencies—				
Total ...	....	....	.....	....
Total, J-I ...	546	....	....	....
J-I I Grants-in-aid to District War Publicity Committees				
Total, J-II ...	149	....	....	....
	....	.....	....	....
Total, J ...	695	....	....	....

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(I) MOTOR SPIRIT RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		40,090	1,06,000	1,11,710
(b) Mofussil Regions		39,410	1,04,000	1,06,990
Total .. *Charged*	*179*	*200*	.....	....
Total .. Voted	1,77,004	79,300	2,10,000	2,18,700
Total	1,77,183	79,500	2,10,000	2,18,500
DETAILS.				
(a) Bombay City.				
(I). (a) (1) Pay of Officers—				
(i) Office of the A. R. A., Bombay—				
Assistant Executive Officer, Bombay .. .. Voted		3,000		7,560
(ii) Office of the P. R. A.—				
Assistant Provincial Rationing Authority		....		3,140
Total ..	.....	3,000	10,300	10,100
(I). (a) (2) Pay of Establishment—				
(i) Office of the A. R. A.—				
Clerks, Inspectors and Peons (25—180)		15,710		40,180
(ii) Office of the P. R. A.—				
13 Clerks (50—180)		5,300		15,130
4 Peons (23)		.....		1,410
Total—Voted ..	.....	21,010	51,900	56,720
(I). (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances (P. R. A.) .. *Charged* ..		*200*		....
House-rent and other allowances (P. R. A.) .. Voted ..		1,300		4,000
Dearness allowance (P. R. A.) .. .. Voted ..		2,160		7,480
Cost of living allowance (P. R. A.) Gazetted Officers ... Voted ...		....		
Cost of living allowance (P. R. A.) Non-Gazetted Officers Voted ...		....		
Travelling allowance (A. R. A.).. .. .. Voted ..		....		
Dearness allowance (A. R. A.) .. .. Voted ..		5,140		14,800
Cost of living allowance (A. R. A.) Gazetted Officers ... Voted ...		....		
Cost of living allowance (A. R. A.) Non-Gazetted Officers ... Voted ...		710		2,940
Total .. *Charged* ..		*200*	....	....
Total .. Voted ..	....	9,310	30,900	29,220

DETAILED ACCOUNT No. 64-B—K.
CIVIL DEFENCE.
Motor Spirit and Tyre Rationing Scheme.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(I.) MOTOR SPIRIT RATIONING SCHEME—contd.				
(a) Bombay City—contd.				
(I) (a) (4) Contingencies—(A. R. A. & P. R. A.)				
Service Postage and Telegrams		1,934		3,800
Purchase and repairs of furniture		250		600
Miscellaneous office expenses		....		1,650
Clothing charges		50		25
Pay of inferior servants		133		480
Dearness Allowance		156		300
Rent, Rates etc.		1,087		2,950
Lighting charges		217		650
Telephone charges		457		1,220
Purchase of stationery and printing of forms		332		850
Advertisement charges		1,007		2,350
Railway freight and parcels and misce. office expenditure		847		195
Total—Voted	.....	6,570	12,900	15,070
Total—Bombay City	.....	40,090	1,06,000	1,11,710
Charged		*200*	....	....
Voted	....	39,890	1,06,000	1,11,710
(b) Mofussil Regions.				
(I) (b) (1) Pay of Establishment—				
Clerks and Supervisors (25—95)		....		
Peons 6 (17), 6 (15)		....		
Total—Voted	....	21,180	52,200	55,000
(I) (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances *Charged*		....		....
House rent and other allowances Voted		6,140		13,000
Dearness Allowance Voted		6,140		22,000
Cost of living allowance—Non-Gazetted Officers ... Voted		950		....
Total *Charged*		....		
Total Voted	....	13,230	35,300	35,000
(I) (b) (3) Contingencies—				
Service Postage and Telegrams		2,716		8,530
Purchase, hire and repair to furniture		150		245
Books and Periodicals		3		....
Advertisement		817		2,500
Carriage of records		254		710
Lighting charges		29		74
Telephone		19		75
Stationery, forms, etc.		350		1,125
Rent for office		280		2,040
Miscellaneous		358		880
Clothing charges		24		70
Pay of Inferior servants		....		228
D. A. for Inferior servants		....		300
Washing Allowance		....		63
Supplies and services by book transfer		....		150
Total	....	5,000	16,500	16,990
Total—Mofussil regions	....	39,410	1,04,000	1,06,990
Charged	....	....	....	....
Voted	....	39,410	2,10,000	1,06,990

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(II) TYRE RATIONING SCHEME.				
SUMMARY.				
(*a*) Bombay City	....	....	....	....
(*b*) Mofussil Regions	....	....	.....	....
Total .. *Charged* ..	....	.....	.....	....
Voted ..	.....	....	....	....
Total ..	30,176	....	....	....
DETAILS.				
(a) Bombay City.				
(II). (a) (1) Pay of Officers	....	....	....	....
(II). (a) (2) Pay of Establishment—				
(*i*) Office of the A. R. A.—				
Clerks (25—180)				
(*ii*) Office of the P. R. A.—				
Clerks (50—180)	....	....	....	....
Total—Voted ..	....	....	....	....
(II). (a) (3) Allowances, Honoraria, etc.—				
Dearness allowance (P. R. A.)				
Travelling allowance (A .R. A.) .. .. .. Voted ..				
Dearness allowance (A. R. A.) .. .. .. Voted ..				
Total .. Voted ..	....	....	.....	....
(II) (a) (4) Contingencies—				
Service Postage and Telegrams				
Purchase, hire, and repairs of furniture				
Miscellaneous office expenses				
Advertisement charges				
Total—Voted ..	....	....	....	....
Total—Bombay City ..	....	....	....	....

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(b) Mofussil Regions.				
(II). (b) (1) Pay of Establishment—				
Clerks	....	....	....	....
(1): (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..				
Voted ..	....	....	....	....
Dearness allowance .. .. .. Voted ..				
Total .. *Charged* ..				
Voted ..	....	....	....	....
(II): (b) (3) Contingencies—				
Service Postage and Telegrams				
Telephone				
Purchase, hire and repair of furniture				
Advertisement				
Miscellaneous				
Printing forms and stationery				
Total ..	....	....	....	....
Total—Mofussil regions .. *Charged* ..				
Voted ..				
M—Miscellaneous.				
M-1. Scheme of Publicity and propaganda by means of mobile publicity vans.				
(*a*) Pay of establishment	30,564			
(*b*) Allowances, honoraria, etc.	21,480			
(*c*) Contingencies	34,722			
Total M-1 ..	86,766	....	....	....
	....			
M-2. Extra staff and expenditure in connection with persons detained under the Defence of India Rules, at the instance of the Government of India.				
(*a*) Pay of Officers .. .. .. *Charged* ..				
Voted ..				
(*b*) Pay of establishment .. .. .. Voted ..				
(*c*) Allowances, honoraria, etc. .. .. *Charged* ..				
Voted ..	1,129			
(*d*) Contingencies .. .. .. Voted ..				
Total M-2 .. *Charged* ..	....	....	....	....
Voted ..	1,129	....	....	....

DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
Miscellaneous—contd.						
M-3. Village patrols for guarding Hydro-electric system ..			4,271	....	....	....
M-4 Verification of Rolls of Army Recruits ..			17,127	.....	....	....
M-5. TRANSPORT CONTROL SCHEME.						
(a) Bombay City.						
M-5 (a) (i) Pay of Establishment—						
Assistant Transport Controller (Rs. 300) ...						
Additional Assistant Transport Controller (Rs. 250) ...						
Inspectors (Rs. 200—230)						
Clerks (Rs. 50—140)						
Peons (Rs. 23)						
Leave salary						
Total—Voted ...			....	....	....	....
M-5 (a) (ii) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary						
House rent and other allowances						
Dearness allowance						
Cost of living allowance { Gazetted Officers .. Voted...						
Cost of living allowance { Non-Gazetted Officers Voted						
Total—Voted ...			....	....	....	....
M-5 (a) (iii) Contingencies—						
Service Postage Stamps						
Purchase and repairs of furniture						
Advertisement charges						
Telephone charges						
Miscellaneous office expenses						
Trunk call bill						
Stationery						
Total—Voted ...			.....	....	....	....
Total-M-5 (a) Bombay City—Voted ...			....	.....	.....	....

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-5 (b) Mofussil,						
M-5 (b) (i) Pay of Establishment—						
Inspector (Rs. 200—300)						
Clerks and Stenographers etc. (Rs. 25—140)						
Peons (Rs. 15—17)						
Total—Voted ...			....	....	....	....
M-5 (b) (ii) Allowances, Honoraria, etc.—						
Travelling allowance, ordinary						
House-rent and other allowances						
Dearness allowance						
Cost of living allowance { Gazetted Officers ... Voted / Non-Gazetted Officers Voted.						
Total—Voted ...			....	....	....	.....
M-5 (b) (iii) Contingencies—						
Service Postage Stamps						
Purchase and repairs of furniture						
Advertisement charges						
Telephone charges						
Miscellaneous office expenses						
Trunk call bill						
Stationery						
Pay of inferior servants						
Total—Voted ...			....	....	....	....
Total—M-5 (b) Miscellaneous—Voted ...			....	....	....	....
Total Transport Control Scheme M-5 (a) and (b)—Voted...			18,289	....	....	....

*Includes expenditure on account of Lorry Group Scheme.

DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-6—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943.						
M-6 (a) Bombay City.						
M-6 (a) (i) Pay of Officers—						
(Deputy Provincial Transport Controller) ...			....	.....	1,500	1,570
M-6 (a) (ii) Pay of Establishment—						
2 Inspectors (Rs. 250—350)						5,800
19 Clerks and Stenographers (Rs. 30—185)... ...						24,905
4 Peons (Rs. 23)						1,745
Leave salary						1,510
Total—Voted ...			....	33,100	29,900	33,960
M-6 (a) (iii) Allowances, Honoraria, etc.—						
Travelling allowance				400		350
House-rent and other allowances				2,248		2,480
Dearness allowance				7,800		11,250
Cost of living Allowance—Non-Gazetted Officers ...				1,100		....
Total—Voted ...			....	11,548	13,900	14,080
M-6 (a) (iv) Contingencies—						
Service Postage Stamps				2,000		2,000
Purchase and repairs of furniture				100		100
Office Rent				2,600		2,600
Advertisement charges				150		100
Lighting charges				400		300
Telephone charges				250		250
Telephone trunk calls				....		....
Stationery and forms				....		200
Washing allowance				400		20
Miscellaneous office expenses				210		100
Total—Voted ...			....	6,110	6,500	5,670
Total, M-6 (a) Bombay City—Voted ...			....	50,758	51,800	55,280

DETAILED ACCOUNT No. 64-B-M—contd. CIVIL DEFENCE—contd. Miscellaneous—contd.	Strength 1947-48.	Strength 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-6 (b) Mofussil.						
M-6 (b) (i) Pay of Establishment—						
4 Inspectors (Rs. 200—300)						9,960
6 Clerks and 1 stenotypist (Rs. 30—95)						7,220
4 Peons (Rs. 15—17)						950
Leave salary						870
Total—Voted ...			....	19,660	17,700	19,000
M-6 (b) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance ... *Charged* ...				....		....
Travelling Allowance ... Voted ...				1,050		4,500
House-rent and other allowances				212		210
Dearness allowance				4,037		6,060
Cost of living allowance. ... Gazetted Officers ... Voted ..				....		....
Cost of living allowance. ... Non-Gazetted Officers ... Voted ...				930		....
Total ... *Charged* ...				....	....	....
Total ... Voted ...			....	6,229	10,900	10,770
M-6 (b) (iii) Contingencies—						
Office Rent				360		360
Dearness allowance				288		950
Service Postage and Stamps				1,400		900
Purchase and repairs of furniture				180		180
Advertisement charges				....		150
Telephone trunk calls				25		25
Stationery and forms				175		125
Miscellaneous office expenses				200		120
Pay of inferior servants				120		120
Washing allowance to peons				5		20
Total—Voted ...			....	2,853	3,600	2,950
Total M-6 (b) Mofussil ... *Charged* ...				....	....	....
Total M-6 (b) Mofussil ... Voted ...				28,742	32,200	32,720
Total, Motor Vehicles Spare parts Control Order—M-6 (a) and (b). *Charged* ...			....	....	....	....
Total, Motor Vehicles Spare parts Control Order—M-6 (a) and (b). Voted ...			82,419	79,500	84,000	88,000

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1947-48	Strength. 1948-49	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-7—USED MOTOR VEHICLES CONTROL SCHEME. **M-7 (a) Bombay City.**						
M-7 (a) (i) Pay of Establishment—						
Inspectors (Rs. 200—300)						
Clerks (Rs. 50—230)						
Peons (Rs. 23)						
Leave salary						
Total—Voted ...			....	....	....	....
M-7 (a) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance						
House-rent and other allowance...						
Dearness allowance						
Cost of living allowance. ... Gazetted Officers ... Voted ...						
Cost of living allowance. ... Non-Gazetted Officers ... Voted ...						
Total—Voted ...			....	....	....	....
M-7 (a) (iii) Contingencies—						
Service Postage						
Purchase and repairs of furniture						
Advertisement charges						
Telephone trunk calls						
Stationery						
Miscellaneous office expenses						
Total—Voted ...			....	....	....	.....
Total—M-7 (a) Bombay City—Voted ...			.....	.....	.....	.....

DETAILED ACCOUNT No. 64-B—M CIVIL DAFENCE—contd. Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-7 (b) Mofussil.						
M-7 (b) (i) Pay of Establishment—						
Assistant Inspector (Rs. 125—200)						
Clerks (Rs. 25—95)						
Peons (Rs. 13—17)						
Leave salary						
Total—Voted ...			.....	.....	.....	.....
M-7 (b) (ii) Allowances, Honoraria, etc.—						
Travelling allowance...						
House-rent and other allowances						
Dearness allowance						
Cost of living allowance. Gazetted Officers ... Voted ...						
Cost of living allowance. Non-Gazetted Officers ... Voted ...						
Total—Voted ...			....	.....	....	.....
M-7 (b) (iii) Contingencies—						
Washing allowance to peons						
Service Postage						
Purchase and repairs of furniture						
Advertisement charges						
Telephone charges						
Telephone trunk calls						
Stationery						
Miscellaneous office expenses						
Total—Voted ...			.....	.....	.....	.....
Total—M-7(b) Mofussil ...			.....	.....	....	.....
Total—M-7—Used Motor Vehicles Scheme—Voted ...			10,060	.....	.....	.....

DETAILED ACCOUNT No. 64-B. M (CIVIL DEFENCE). Miscellaneous—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
M-8—Village Defence Parties.—						
M-8 (*a*) Pay of Establishment			28			
M-8 (*b* Allowances, Honoraria, etc.—						
House-rent and Other Allowances						
Dearness Allowance			32			
M-8 (*c*) Contingencies						
M-8 (*d*) Expenditure in connection with civil representative			11			
Total M-8-Village Defence Parties ...			71	....	.....	.....
M-9—Expenditure in connection with Foreign Intelligence Record Section—			155	....	.....	.....
Total—Miscellaneous ... *Charged* ...			....	*200*	....	.....
Total—Miscellaneous ... Voted ...			2,20,287	79,300	84,000	88,000

DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England.						
HIGH COMMISSIONER FOR INDIA						
N-(1) Sterling Overseas Pay .. .. .. *Charged* ..			*6,711*	*8,000*	*3,000*	.....
N-(1) Sterling Overseas Pay .. .. .. Voted ..			.....	.....	2,100	3,200
N-(2) Leave Salaries and deputation pay .. .. Voted			....	.. :	1,900	.....
Total—Charges in England .. *Charged* ..			*6,711*	*8,000*	*3,000*	....
Total—Charges in England .. Voted ..			....	.....	4,000	3,200

DETAILED ACCOUNT No. 64-B.-P CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget, Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
1. AIR-RAID PRECAUTIONS .. Voted ..			.....	....	....
2. CIVIC GUARDS .. .. Voted ..			.....	....	....
3. NATIONAL WAR FRONT .. .. Voted ..			.....	....	....
4. PRESS CENSOR .. .. Voted ..			.....	....	....
5. EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS .. Voted ..			....	—3,000	....
6. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939 .. .. Voted ..			—71,000	—63,000	—73,900
7. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS .. .. Voted ..			—34,000	—30,000	—32,300
8. WAR POLICE .. .. Voted ..			....	....	
9. MAINTENANCE CHARGES OF DETENUS . Voted ..			.....	....	
10. WAR COMMITTEES .. .. Voted ..			.....	....	
11. MOTOR SPIRIT AND TYRE RATIONING SCHEME .. .. *Charged* ..			*—200*	....	
Voted ..			70,000	—1,78,000	—1,85,700
12. MISCELLANEOUS .. .. *Charged* ..		*—600*	....		
Voted ..		—3,96,739	39,700	—42,000	—43,900
3. CHARGES IN ENGLAND ... ... *Charged* ...			*—8,000*	*3,000*	
Voted ...				—4,000	—3,200
Total ..		—3,97,339	2,22,900	3,23,000	—3,39,000
Total .. *Charged* ..		*—600*	*8,200*	*—3,000*	....
Voted ..		—3,96,739	2,14,700	—3,20,000	—3,39,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Ordinary.					
I—Works	68-I	13,154	44,500	28,900	78,000
II.—Establishment—					
A.—Ordinary* ... *Charged* ..		*263*	*900*	*600*	....
Voted ..		2,039	6,900	4,400	13,700
B.—Special ... ... Voted ...		.....	....	.....	....
C.—Pensionary charges *Charged* ..		*30*	*100*	*100*	....
Voted ..		183	600	400	1,300
III.—Tools and Plant*		197	700	400	1,200
IV.—Charges in England—					
Establishment* ... *Charged* ..		*66*	*200*	*100*	....
Voted ..		.....	....	....	400
V.—*Deduct*—Receipts and Recoveries on Capital Account		.....	—1,000	—1,000	—1,000
Total ..		15,932	52,900	33,000	93,600
Charged ...		*359*	*1,200*	*800*	.....
Voted ...		15,573	51,700	32,200	93,600
Special Development Programme.					
I.—Works (Emergency Irrigation Works) ...		93,885	.....	....	.....
II.—Establishment—					
A.—Ordinary* ... *Charged* ...		*1,878*	....	....	....
Voted ...		14,552	....	....	....
C.—Pensionary charges *Charged* ...		*211*	.....	....	....
Voted ...		1,310	....	....	....
III.—Tools and Plant*		1,408	.....	....	....
IV.—Charges in England—					
Establishment* ... *Charged* ...		*469*	....	....	....
Voted ...		.....	....	....	....
Total—Special Development Programme ...		1,13,713	....	....	....
Deduct—Amount transferred from the Special Development Fund.		—1,13,713	....	.....	....
†Post-War Reconstruction and Development Programme.		2,673	21,89,100	9,14,000	1,08,67,400
Grand Total—"68" ...		18,605	22,42,000	9,47,000	1,09,61,000
Charged ...		*397*	*50,400*	*21,500*	.....
Voted ...		18,208	21,91,600	9,25,500	1,09,61,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Details are shown in a separate publication.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive.						
	New Works.						
1	Constructing steel stop gates and escapes on the Nira Right Bank Canal, Nira Canals Division	1,55,000					12,500
2	Constructing steel stop gates and escapes on the Nira Left Bank Canal ..	1,10,000					12,500
3	Providing meters and recorders for volumetric supply of water to irrigators on the Pravara Right Bank Canal ..	....					16,000
4	Providing meters and recorders for volumetric supply of water to irrigators on the Pravara Left Bank Canal ..	.....					16,000
	Total ..						57,000
	Works in Progress.						
5	Demarcating and measuring lands for drainage schemes of the Belapur Co. and the Maharashtra Sugar Mills on the Pravara Right and Left Bank Canals ..	3,761	2,729				1,000
6	Improvements to the Dharma Canal, Dharwar Division	1,44,000	43,000				20,000
	Total ..				44,500		21,000
	Grand Total ..				44,500		78,000

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
(1) Ordinary.			Rs.	Rs.	Rs.	Rs.
A-KIRKEE WATER WORKS ..	*Charged* ..					
	Voted ..	70-A	25,000	25,000	25,000	44,000
B-SHOLAPUR DEVELOPMENT SCHEME ..	*Charged* ..		.....	....		
	Voted ..	70-B	....	88,500	3,600	49,700
C-POONA CANTONMENT WATER WORKS ..	*Charged* ..		*531*	....	.....	.....
	Voted ..	70-C	34,281	10,100	83,300	....
D-AMBERNATH WATER WORKS ..	*Charged* ..		*—256*	.....	....	.....
	Voted ..		—16,525	.....	10,200	....
E-BAHIROBA PUMPING STATION ..	*Charged* ...		*48*	.....	.....	....
	Voted ...	70-E	3,104	....	86,700	....
F-GHORPURI WATER SUPPLY ..	*Charged* ...		*149*	....	....	.....
	Voted ...	70-F	9,624	2,400	5,700	....
G-YERAVDA COLONY DRAINAGE SCHEME .	*Charged* ...		....	....	....	....
	Voted ...	70-G	....	....	2,41,700	1,40,000
H-PIPE LINE FROM THE HOTGI TANK TO SHOLAPUR.	*Charged* ..		*6,824*	....	....	....
	Voted ..	70-H	4,40,564	....	8,26,100	....
I-CONSTRUCTION OF WELLS BELOW THE EKRUK TANK DAM AT SHOLAPUR.	*Charged* ..		*1,993*	....	....	....
	Voted ..	70-I	1,28,647	....	40,500	....
I-KARAD WATER WORKS ..	Voted ..	70-J	....	....	10,200	.....
K-CHARGES IN ENGLAND ..	*Charged* ..	....	....	.....	....	....
	Voted ..	....	....	.....	....	....
*(2) *Post-war Reconstruction and Development Programme—*						
A-NEERSAGAR WATER SUPPLY SCHEME FOR DHARWAR AND HUBLI.	*Charged* ..	....	....	....	....	....
	Voted ..	....	....	12,20,000	52,200	25,36,300
	Total ..		6,33,984	13,46,000	13,85,200	27,70,000
	Charged ..		*9,289*	.....	....	....
	Voted ..		6,24,695	13,46,000	13,85,200	27,70,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) Annual instalment for purchase of Kirkee Water Works .. Total ..		25,000	25,000	25,000	25,000
(2) Providing extensions to Holkar's Bridge Water Works—					
(a) Works outlay .. .. .. Voted ..			.....		15,000
(b) Secretariat charges .. .. Voted ..			.....		150
(c) Tools and Plant .. .. Voted ..			.....		450
(d) Cost of Public Health Engineer and his establishment.	Charged ..		.....		....
	Voted ..		.....		3,400
Total ..	*Charged* ..	.....	.....	....	....
	Voted ..	.....	.....	....	19,000
Total, A—Kirkee Water Works	*Charged* ..	.....	.....	....	....
	Voted ..	25,000	25,000	25,000	44,000

DETAILED ACCOUNT No. 70-B. B–Sholapur Development Scheme.		Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
(a) Works Outlay	Voted ..		72,800		39,200
(b) Secretariat Charges	..		700		400
(c) Tools and Plant charges	Voted ..		2,200		1,200
(d) Charges in England..	*Charged* ..		....		....
	Voted ..		....		....
(e) Cost of Public Health Engineer and his establishment.	*Charged* ..		....		....
	Voted ..		12,800		8,900
TOTAL ..	*Charged* ..		....	....	....
	Voted ..		88,500	3,600	49,700
DETAILED ACCOUNT No. 70-C. C–Poona Cantonment Water Works.					
(1) Providing store shed and automatic flushing latrines and urinals at Yeravda R.C.C. elevated reservoir—					
(a) Works outlay	Voted ..		3,500		
(b) Secretariat charges	Voted ..		....		
(c) Tools and Plant charges	Voted ..		100		
(d) Cost of Public Health Engineer and his establishment.	Voted ..		600		
Total ..	Voted ...		4,200		

DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
(2) Providing one additional P. W. D. type filter unit No. 14 in Poona Water works—					
(a) Works outlay	Voted ..		....		
(b) Secretariat charges	Voted ..		....		
(c) Tools and Plant charges	Voted ..		....		
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..		....		
	Voted ..		....		
Total ..	*Charged* ..		....		
	Voted ..		....		
(3) Constructing store shed in Poona Water Works Compound—					
(a) Works outlay	Voted ..		....		
(b) Secretariat charges	Voted ..		....		
(c) Tools and Plant charges	Voted ..		....		
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..		....		
	Voted ..		....		
Total ..	*Charged* ..		.....		
	Voted ..		.....		
(4) Providing new pure water pumping units in the Poona Water Works—					
(a) Works outlay			5,000		
(b) Secretariat charges			....		
(c) Tools and Plant charges			100		
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..		....		
	Voted ..		800		
Total ..	*Charged* ..		.....		
	Voted ..		5,900		
Total C—Poona Cantonment Water Works ..	*Charged* ..	*531*	....	.....	.....
	Voted ..	34,281	10,100	83,300	.....
DETAILED ACCOUNT No. 70-D. D-Ambernath Water Works.					
(a) Works outlay	Voted ..				
(b) Secretariat charges	Voted ..				
(c) Tools and Plant charges	Voted ..				
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..				
	Voted ..				
Total—D. ..	*Charged* ..	*[illegible]*	....	....	....
	Voted ..	1,[illegible]5	....	10,200	.....

DETAILED ACCOUNT No. 70-E. Bahiroba Pumping Station.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Providing an additional electrically driven set at Bahiroba Pumping Station—				
(*a*) Works outlay ... ... Voted ...		....		
(*b*) Secretariat charges ... ... Voted ...		....		
(*c*) Tools and Plant charges		....		
(*d*) Cost of Public Health Engineer and his establishment. *Charged* ...		....		
(*d*) Cost of Public Health Engineer and his establishment. Voted ...		....		
Total, E—Bahiroba Pumping Station ... *Charged* ..	*48*	....	....	.....
Total, E—Bahiroba Pumping Station ... Voted ...	3,104	....	86,700	....
DETAILED ACCOUNT No. 70-F. Ghorpuri Water Supply.				
Laying 4″ main through Ghorpuri Village for Ghorpuri Water Supply—				
(*a*) Works outlay		2,000		
(*b*) Secretariat charges...		....		
(*c*) Tools and Plant charges		100		
(*d*) Cost of Public Health Engineer and his establishment. *Charged* ...		....		
(*d*) Cost of Public Health Engineer and his establishment. Voted ...		300		
Total, F—Ghorpuri Water Supply ... *Charged* ...	*149*	....	....	.....
Total, F—Ghorpuri Water Supply ... Voted ...	9,624	2,400	5,700	....
DETAILED ACCOUNT No. 70-G. Yeravda Colony Drainage Scheme.				
Yeravda Colony Drainage Scheme (1st Stage)—				
(*a*) Works outlay		....		1,10,400
(*b*) Secretariat charges		....		1,150
(*c*) Tools and Plant charges		.....		3,350
(*d*) Cost of Public Health Engineer and his establishment. *Charged* ...		....		.....
(*d*) Cost of Public Health Engineer and his establishment. Voted ...		....		25,100
Total, G—Yeravda Colony Drainage Scheme ... *Charged* ...	...	....	....	....
Total, G—Yeravda Colony Drainage Scheme ... Voted ...	....	....	2,41,600	1,40,000

DETAILED ACCOUNT No. 70-H.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Laying pipe line to pump water from the Hotgi Tank to Sholapur—				
(*a*) Works outlay .. .. .. Voted ..		....		
(*b*) Secretariat charges .. .. .. Voted ..		....		
(*c*) Tools and Plant charges .. .. .. Voted ..		....		
(*d*) Cost of Public Health Engineer and his establishment — *Charged* ..		....		
(*d*) Cost of Public Health Engineer and his establishment — Voted ..		....		
Total .. *Charged* ..	*6,824*	....	.....	.....
Total .. Voted ..	4,40,564	....	8,26,100	
DETAILED ACCOUNT No. 70-I				
Constructing three wells 50 feet in diameter below the Ekruk Tank Dam at Sholapur—				
(*a*) Works outlay .. .. .. Voted ..		....		
(*b*) Secretariat charges .. .. .. Voted ..		....		
(*c*) Tools and Plant charges .. .. .. Voted ..		....		
(*d*) Cost of Public Health Engineer and his establishment. — *Charged* ..		....		
(*d*) Cost of Public Health Engineer and his establishment. — Voted ..		....		
Total .. *Charged* ..	*1,993*	....	....	....
Total .. Voted ..	1,28,647	....	40,500	....
DETAILED ACCOUNT No. 70-J.				
70-J-Karad Water Works.				
Karad Water Works—				
(*a*) Works Outlay .. .. .. Voted ..				
(*b*) Secretariat charges .. .. .. Voted ..				
(*c*) Tools and Plant charges .. .. Voted ..				
(*d*) Cost of Public Health Engineer and his establishment.				
Total .. Voted ..	....	....	10,200	....

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
A. Investment of Shares in Commercial Concerns.				
A (i) Sulphate of Ammonium Factory, Sindri in Bihar	....	....	....	25,00,000
Total ..	....	....	....	25,00,000

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Ssheme.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works		3,024	.....	3,000	....
B-Establishment—					
(1) Ordinary*	*Charged* ..	*61*	.....	*100*	....
	Voted ..	69	.....	800	....
(2) Special	Voted ..	2,863	4,800	3,000	5,100
C Tools and Plant	.. ..	45		100	....
D Charges in England charged	.. ..	15	....	....	....
Deduct—Receipts from sales of surplus plant ..	..	....	—800	....	—300
	TOTAL ..	6,477	4,000	7,000	4,800
	Charged ..	*76*	.....	*100*	....
	Voted ..	6,401	4,000	6,900	4,800
Deduct—Receipts of a capital nature—					
(i) Revenue Department	.. ..	—74,460	—6,53,000	—7,15,000	—3,16,800
(ii) Public Works Department ..	.. ..	—420	.....	....	....
		—74,880	—6,53,000	—7,15,000	—3,16,800
	TOTAL ..	—68,403	—6,49,000	—7,08,000	—3,12,000
	Charged ..	*76*	.....	*100*	....
	Voted ..	—68,479	—6,49,000	—7,08,100	—3,12,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.				
III-Superintending Engineer.				
(b) Pay of Establishment—				
Permanent Establishment .. .. Voted ..	....	1,400		1,400
Interim relief .. .. Voted ..	....	100		.....
Total—Voted ..	....	1,500	200	1,400
(c) Allowances—				
Compensatory Local allowance .. Voted ..	....	300		300
Dearness allowance .. .. Voted ..	....	300		500
Total—Voted ..	....	600	100	800
TOTAL, III-Superintending Engineer ... Voted ..	....	2,100	300	2,200
IV-Executive.				
Presidency Division.				
(b) Pay of Establishment—				
Temporary establishment .. .. Voted ..	....	1,200		1,400
Interim relief .. .. Voted ..	....	200		....
Total—Voted ..	1,453	1,400	1,400	1,400
(c) Allowances—				
Dearness allowance .. .. Voted ..		600		800
House rent and other allowances .. Voted ..		500		500
Total—Voted ..	1,350	1,100	1,200	1,300
TOTAL, IV-Executive—Presidency Division .. Voted ..	2,803	2,500	2,600	2,700
Fees to members of the Advisory Committee .. Voted ..	60	200	100	200
Grand Total—Voted ..	2,863	4,800	3,000	5,100

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account	Detailed Account No.	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Original Works—					
(1) Civil Buildings—					
Police		220	.....	12,000	....
Medical	81-A	59,397	16,700	99,000	64,000
Miscellaneous Departments			.....	2,00,000	....
(2) Establishment charges * .. *Charged* ..		*1,192*	*300*	*6,200*	
Voted ..		9,241	2,600	48,200	11,200
(3) Tools and Plant charges *		894	300	4,600	1,000
(4) Charges in England—					
Establishment* .. .. *Charged* ..		*298*	*100*	*1,600*	
Voted ..		....	....	....	300
Deduct—Recoveries on capital Account ..		—8,710	....	.....	.....
		62,532	20,000	3,71,600	76,500
†**B—Post-War Reconstruction and Development Programme—**		6,64,809	3,29,52,000	45,98,300	2,04,37,500
Special Development Programme		1,12,654	.....	.....	....
Deduct—Amount transferred from Special Development Fund.		—1,12,654	....	....	....
TOTAL ..		7,27,341	3,29,72,000	49,69,900	2,05,14,000
Charged ..		*15,360*	*6,30,500*	*1,04,000*	....
Voted ..		7,11,981	3,23,41,500	48,65,900	2,05,14,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".
†Details are shown in a separate publication.

Item No.	DETAILED ACCOUNT No. 81-A Civil Works not Charged to Revenue	Estimated cost.	Expenditure to end of 1947-48.	Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Original Works (Ordinary)						
	MEDICAL						
	New Major Works.						
1	Construction of new building for forest dispensaries at Ramangalli, Kadra, Kumbharwada. and Dehalli.	*					64,000

* Estimate is under preparation.

81-A Capital Outlay on Electricity Schemes.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
81-A, Capital Outlay on Electricity Schemes.				
A. Ordinary—				
(1) Works	3,275	....		5,97,500
(2) Establishment	881	....		....
Share of cost of establishment transferred from XLI ..	....	....		5,700
Secretariat charges	....	....		6,000
Supervision charges	....	....		7,800
(3) Tools and Plant	....	....		9,000
(4) **Deduct**—Receipts and recoveries on Capital Accounts ..	104	.....		....
Total ...	4,260	....	....	6,26,000
‡B. Post-War Reconstruction and Development Programme— ..				
(1) Works	1,00,283	94,75,400	36,97,000	1,25,01,400
(2) Establishment—	3,29,887	.....	....	.....
(*a*) Shares of cost of establishment transferred from 52-A ..		8,52,700	6,54,000	11,45,600
(*b*) Secretariat charges		94,900	37,000	1,25,000
Total ..	4,30,170	1,04,23,000	43,88,000	1,37,72,000
Grand Total ...	4,34,430	1,04,23,000	43,88,000	1,43,98,000

DETAILED ACCOUNT No. 81-A-A.

81-A Capital outlay on Electricity Schemes.

(1) Providing two 500 K. W. diesel engines generating sets etc. at the Hubli Electric Supply undertaking..		....	....	5,00,000
(2) Additions to the distribution system at the Hubli Electric supply undertaking		....	....	97,500
Total 81-A-Ordinary ..	3,275	....	....	5,97,500

‡Details are shown in a separate publication.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. **82-Capital Account of other Provincial Works Outside the Revenue Account.**	Detailed Account No.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Original Works—					
Miscellaneous Departments		....	....	....	....
Industries		....	....	....	....
(2) Establishment Charges .. Voted ..		....	....	....	....
(3) Tools and Plant Charges		....	....	....	....
(4) Charges in England—Establishment .. Voted ..		....	....	....	....
		....	....	....	....
B—Post War Reconstruction and Development Programme.		....	....	65,93,000	2,03,77,000
Total ..		....	....	65,93,000	2,03,77,000

82-B-Capital Outlay on Nationalisation of Road Transport Scheme	Detailed Account No.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
		Rs.	Rs.	Rs.	Rs.
Passenger Bus Service		....	....	....	2,00,00,000*
Total ..		....	....	....	2,00,00,000*

*Details are shown in a separate publication.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—					
(a) Payments in India .. .. *Charged* ..		....	*32,000*	*35,000*	*2,000*
Voted ..	83A.	6,10,653	7,00,000	7,25,000	7,30,000
(b) Payments in England—					
Par value .. .. *Charged* ..		....	*40,000*	....	.....
Voted ..	83B.	17,959	10,000	50,000	40,000
Loss or Gain by exchange .. *Charged* ..		....	.....	.....	.....
Voted ..		.....	.....	.....	....
Total .. *Charged* ..		....	*72,000*	*35,000*	*2,000*
Voted ..		6,28,612	7,10,000	7,75,000	7,70,000
Deduct—					
Amounts recovered from other Governments. *Charged* ..		....	.....	.....	.....
Voted ..		....	.....	.....	....
Capital portion of equated payments out of revenue *Charged* ..		*—68,118*	*—72,000*	*—27,000*	.....
Voted ..		—9,52,652	—9,33,000	—9,69,000	—10,48,000
Total, Deductions .. *Charged* ..		*—68,118*	*—72,000*	*—27,000*	
Voted ..		—9,52,652	—9,33,000	—9,69,000	—10,48,000
Total ..		—3,92,158	—2,23,000	—1,86,000	—2,76,000
Charged ..		*—68,118*	....	*8,000*	*2,000*
Voted ..		—3,24,040	—2,23,000	—1,94,000	—2,78,000
DETAILED ACCOUNT No. 83-A. **Payments of Commuted Value of Pensions—Payments in India.**					
A-(i) Payments of commuted value of pensions to officers and servants of the High Court .. .. *Charged* ..			*2,000*	*2,000*	*2,000*
A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State, etc. .. .. .. *Charged* ..			*30,000*	*33,000*	.....
Voted ..			.....	70,000	30,000
A-(iii) Other payments .. .. .. Voted ..			7,00,000	6,55,000	7,00,000
Total .. *Charged* ..		....	*32,000*	*35,000*	*2,000*
Voted ..		6,10,653	7,00,000	7,25,000	7,30,000
DETAILED ACCOUNT No. 83-B. **Payments of Commuted Value of Pensions—Payments in England.**					
High Commissioner for India—					
B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State, etc. .. .. *Charged* ..		....	*40,000*	....	.....
Voted ..		.....	.....	40,000	20,000
B-(ii) Other payments .. .. Voted ..		17,959	10,000	10,000	20,000

85-A, Capital Outlay on Provincial Schemes of State Trading.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A. Grain Supply Schemes .. *Charged* ..		....	*57,000*	*10,000*	....
Voted ..	85-A—A	—2,99,691	—2,07,95,000	—9,27,38,000	—98,74,000
B. Standard Cloth Schemes	85-A—B	—2,57,284	—11,98,000	—11,79,000	—1,000
C. Other Miscellaneous Schemes	85-A—C	2,14,29,338	6,75,000	25,48,000	52,000
*D. Post war Reconstruction and Development Programme.		....	....	....	....
Grand Total ..		2,08,72,363	—2,12,61,000	—9,13,59,000	—98,23,000
Grand Total *Charged* ..		....	*57,000*	*10,000*	.....
Grand Total Voted ..		2,08,72,363	—2,13,18,000	—9,13,69,000	—98,23,000

DETAILED ACCOUNT No. 85-A (A).
Capital Outlay on Provincial Schemes of State Trading.
A. Grain Supply Schemes.

(a) Civil Supplies .. .. .. *Charged* ..	....	*57,000*	*10,000*	.....
Voted ..	4,99,984	—2,00,95,000	—9,19,38,000	—96,74,000
(b) Government Grain Shops	—7,99,675	—7,00,000	—8,00,000	—2,00,000
Total—A. *Charged* ..	....	*57,000*	*10,000*	.....
Voted ..	—2,99,691	2,07,95,000	—9,27,38,000	—98,74,000
A (a) Civil Supplies—				
A (a) (i) Bombay City—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	30,41,57,489	27,52,00,000	27,27,76,000	27,00,00,000
(2) Debit .. .. .. *Charged* ..	....	*23,000*	*5,000*	....
Voted ..	31,00,46,053	26,53,39,000	24,28,47,000	26,00,67,000
(b) Insurance Fund—				
(1) Credit	....	64,000	64,000	64,000
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total (a) (i) *Charged* ..	....	*23,000*	*5,000*	....
Voted ..	58,88,564	—99,25,000	—2,99,93,000	—99,97,000
A (a) (ii) Mofussil—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	1,94,00,000	.....	2,45,00,000	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	37,00,08,625	31,00,00,000	39,00,00,000	33,49,44,000
(2) Debit .. .. .. *Charged* ..	....	*34,000*	*5,000*	.....
Voted ..	36,66,63,726	29,99,66,000	34,00,07,000	33,73,73,000
(b) Insurance Fund—				
(1) Credit	13,180	1,36,000	1,40,000	1,06,000
(2) Debit	....	.....	6,000	....

*Details are shown in a separate publications.

DETAILED ACCOUNT No. 85-A (A)—contd. **Capital Outlay on Provincial Schemes of State Trading.**	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (*a*) (ii) Mofussil—contd.				
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	2,14,30,500	....	—3,63,18,000	—20,00,000
(*b*) Other receipts	....	.....	....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total A (a) (ii) *Charged* ..	....	*34,000*	*5,000*	....
Total A (a) (ii) Voted ..	—53,88,580	—1,01,70,000	—6,19,45,000	3,23,000
Total, A (*a*) *Charged* ..	....	*57,000*	*10,000*	.....
Total, A (*a*) Voted ..	4,99,984	—2,00,95,000	—9,19,38,000	—96,74,000
A (b) Government Grain Shops—				
A (*b*) (I) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	3,17,37,070	3,40,00,000	3,03,00000	3,42,00,000
(2) Debit	3,37,56,288	3,40,06,000	3,03,06,000	3,42,06,000
(*b*) Insurance Fund—				
(1) Credit	....	6,000	6,000	6,000
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total—A (*b*) (I) ..	20,19,218	....	....	....
A (*b*) (II) Mofussil—				
(1) Cost of Purchase...	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	1,02,26,103	82,00,000	99,00,000	1,34,00,000
(2) Debit	74,07,210	75,01,000	82,01,000	1,32,01,000
(*b*) Insurance Fund—				
(1) Credit	....	1,000	1,000	1,000
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	.....	....	....
Total—A (*b*) (II) ...	—28,18,893	—7,00,000	—8,00,000	—2,00,000
Total—A (*b*) ..	—7,99,675	—7,00,000	—8,00,000	—2,00,000
TOTAL—A *Charged* ...	....	*57,000*	*10,000*	....
TOTAL—A Voted ..	—2,99,691	—2,07,95,000	—9,27,38,000	—98,74,000

DETAILED ACCOUNT No. 85-A (B). **Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.**				
B (I) Bombay City—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	10,31,360	15,00,000	21,55,000	....
(2) Debit	2,16,806	.....	13,000	....
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	....	....	....
TOTAL—B(I) ..	—8,14,554	—15,00,000	—21,42,000	....

DETAILED ACCOUNT No. 85-A (B).—contd. Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
B (II) Mofussil—				
(1) Cost of Purchase...	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	6,12,623	12,66,000	10,00,000	51,000
(*ii*) Debit	11,69,893	15,68,000	19,63,000	50,000
(*b*) Insurance Fund—				
(*i*) Credit	.....	.....	....	....
(*ii*) Debit	.....	.....	....	....
(4) *Deduct*—Receipts and recoveries on capital account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues...	.....	.....	....	....
Total—B (II) ...	5,57,270	3,02,000	9,63,000	—1,000
Total—B ..	—2,57,284	—11,98,000	—11,79,000	—1,000

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes of State Trading. C-Other Miscellaneous Schemes—	Accounts 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
(a) (i) Purchase and Sale of Charcoal—Bombay City	11,95,307	.....	54,000	.....
(ii) Purchase and Sale of Charcoal—Mofussil	—2,37,498	.....	1,00,000	—68,000
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department	—34,533	45,000	—2,53,000	45,000
(c) Scheme for the purchase of potatoes	—5,16,132	.....	....	....
(d) Small Scale Industry Scheme for production of War Supplies ..	.....	.....	—16,000	....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign	—17,49,607	6,00,000	6,62,000	38,000
(f) Scheme for the purchase and sale of Gur	2,63,816	.....	....	....
(g) (i) Scheme for the distribution of milk—Bombay City ...	1,91,74,950	.....	....	....
(ii) Scheme for the distribution of milk—Mofussil	....	.....	....	....
(h) Scheme for the purchase of Iron and Steel	—1,93,112	.....	—1,00,000	....
(i) Government Grocery Stores	1,15,726	30,000	....	....
(j) Secretariat Canteen Scheme	—6,927	....	....	....
(k) (i) Scheme for the supply of imported concentrates to the owners of milch cattle—Bombay City	36,42,170	....	....	....
(ii) Scheme for the supply of imported concentrates to the owners of milch cattle—Mofussil	—2,24,821	....	....	....
(l) Scheme for the purchase and sale of timber	....	....	21,01,000	37,000
Total—C ...	214,29,339	6,75,000	25,48,000	52,000
(C) (a) Purchase and Sale of Charcoal—	...	...		
(C) (a) (i)—Bombay City—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	1,75,530	.....	75,000	....
(2) Debit	13,70,837	.....	1,29,000	....
(b) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	.....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues Hand loom industry.	....	.....	....	....
Total, (C) (a) (i) ..	11,95,307	.....	54,000	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading C-Other Miscellaneous Scheme—	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(C) (a) (ii) Mofussil—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	22,22,321	5,00,000	16,00,000	22,60,000
(ii) Debit	19,84,823	5,70,000	17,00,000	21,92,000
(b) Insurance Fund—				
(i) Credit	....	.....	....	....
(ii) Debit	....	.....	.....	....
(4) *Deduct*—Receipts and recoveries on capital account—				
(a) Repayment of advances	....	—70,000	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	.....	....	....
Total—C (a) (ii) ...	—2,37,498	.....	1,00,000	—68,000
Total—C (a) ...	9,57,809	.....	1,54,000	—68,000
C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase	....	.....	....	.....
(2) Advances	....	.....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	88,449	....	....	....
(2) Debit	53,916	60,000	....	60,000
(b) nsurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
C (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—*contd.*				
(4) *Deduct*—Receipts and recoveries on Capital Account:				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	—15,000	—2,53,000	—15,000
				....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	
Total—(*b*) ..	—34,533	45,000	—2,53,000	45,000
C (*c*) Scheme for the purchase of potatoes:				
(1) Cost of purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense:				
(*a*) Personal Deposits:				
(1) Credit	76,66,864	75,00,000	75,00,000	40,00,000
(2) Debit	71,50,732	75,00,000	75,00,000	40,00,000
(*b*) Insurance Fund:				
(1) Credit	....	....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total—C (*c*) ..	—5,16,132	.....	....	....

The Budget estimate for the year 1948-49 is in respect of the new Scheme i.e. "Scheme for Extension of Pot ultivation in Bombay Province"

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
C (*d*) Small Scale Industry Scheme for production of war supplies—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(*b*) Insurance Fund :				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	.....	....
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	—16,000	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	.....	....
Total—C (*d*) ..	....	.....	—16,000	....
C (*e*) Scheme for the purchase of seed for the "Grow More Food" Campaign :				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	6,00,000	38,35,000	....
(3) Suspense :				
(*a*) Personal Deposits—				
(1) Credit	33,61,245	36,88,000	62,10,000	77,56,000
(2) Debit	24,65,643	50,79,000	41,34,000	1,02,52,000
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	—8,54,005	—13,91,000	—10,97,000	—24,58,000
Total—C (*e*) ..	—17,49,607	6,00,000	6,62,000	38,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
C (*f*) Scheme for the purchase and Sale of Gur—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	5,72,177	.....	....	....
(2) Debit	8,35,993	.....	....	....
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	.....	.....	....	....
(*b*) Other receipts	.....	.....	....	...
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	.....	.....	....	....
Total—C (*f*) ..	2,63,816	.....	....	....
C (g) Scheme for the distribution of milk—				
C (g) (i) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	1,35,00,000	....	....	....
(3) Suspense :				
(*a*) Personal Deposits—				
(1) Credit	2,13,20,906	40,50,000	1,31,01,000	40,55,000
(2) Debit	2,69,95,856	19,00,000	92,65,000	17,36,000
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	21,50,000	38,36,000	23,19,000
Total—C (g) (*i*) ...	1,91,74,950	.....	.....	....
C (g) (ii) Mofussil—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	3,30,000	....	7,000	....
(3) Suspense :				
(*a*) Personal Deposits—				
(*i*) Credit	6,00,414	....	1,27,000	....
(*ii*) Debit	40,36,655	....	1,27,000	....
(*b*) Insurance Fund—				
(*i*) Credit	....	.....	....	....
(*ii*) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of Advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*.—Capital expenditure financed from ordinary revenues:	37,66,241	.....	7,000	....
Total C (g) (ii) ...	....	.....	....	....
Total—C (g) ...	1,91,74,950	.....	....	....

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49
	Rs.	Rs.	Rs.	Rs.
Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	21,31,623	25,00,000	60,00,000	25,00,000
(2) Debit	19,38,511	25,50,300	59,00,000	25,50,300
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	—50,300	....	—50,300
Total (C) (*h*) ..	—1,93,112	.....	—1,00,000	....
C (*i*) Government Grocery Stores—				
(1) Cost of purchase	....	.....	....	....
(2) Advances	....	.....	.....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	5,17,504	6,70,000	4,89,000	5,30,000
(*ii*) Debit	6,33,230	7,00,000	4,89,000	5,30,000
(*b*) Insurance Fund—				
(*i*) Credit	....	.....	.....	....
(*ii*) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	.....	....	....
Total—C (*i*) ...	1,15,726	30,000	....	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
(*j*) Secretariat Canteen Scheme—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	30,000	....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	1,00,127	86,000	59,000	63,000
(2) Debit	63,202	98,000	55,000	54,000
(*b*) Insurance Fund—				
(1) Credit	.....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other Receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	—12,000	—4,060	—9,000
Total (C) (*j*) ..	—6,927	....	....	....
(*k*) Scheme for the supply of imported concentrates to the owners of milch cattle—				
(i) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	19,02,000	67,10,000	—18,60,000	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	44,80,678	80,58,000	67,60,000	....
(2) Debit	62,20,848	80,58,000	67,60,000	....
(*b*) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues .	....	—67,10,000	—18,60,000	....
Total (C) (*k*) (i) ..	36,42,170	....	....	....
(ii) Mofussil—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	2,39,600	2,90,000	4,86,000	....
(3) Suspense—				
(*a*) Personal Deposits—				
(i) Credit	9,74,880	2,92,000	18,51,000	....
(ii) Debit	5,10,559	2,92,000	18,51,000	....
(*b*) Insurance Fund—				
(i) Credit	....	....	....	....
(ii) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	—2,90,000	—4,86,000	....
Total (C) (*k*) (ii) ..	—2,24,821	....	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(i) Loans bearing interest	....	.....	....	....
(ii) Loans not bearing interest—				
Expired loans	2,500	.....	....	.....
Total .. *Charged* ..	2,500	.....	....	....
II-Floating Debt—				
Treasury Bills	....	.....	....	....
Other Floating Loans	....	.....	5,00,000	....
Total ..	....	.....	5,00,000	....
II-Loans from the Central Government—				
Repayment of consolidated debt	12,03,388	12,58,000	12,58,000	13,15,000
Repayment by Bombay Municipality	62,20,596	64,32,000	64,32,000	66,55,000
Repayment of loans taken for Food Production Drive	2,00,000	1,00,000	1,00,000	....
Total .. *Charged* ..	76,23,984	*77,90,000*	77,90,000	79,70,000
O-UNFUNDED DEBT.				
Special loans	4,25,000	1,00,000	3,00,000	5,48,000
State Provident Funds—				
General Provident Fund	54,31,593	45,00,000	55,00,000	46,00,000
Indian Civil Service Provident Fund	2,78,085	3,00,000	3,00,000	4,00,000
Indian Civil Service (Non-European Members) Provident Fund ..	26,150	1,00,000	1,00,000	1,50,000
Contributory Provident Fund	3,93,561	1,00,000	3,00,000	1,50,000
Other miscellaneous Provident Funds	....	.....	....	.....
Total ..	61,29,389	50,00,000	62,00,000	53,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	2,28,022	3,23,000	4,28,000	3,28,000
B-Investment Account—				
Purchase of securities	6,61,873	....	....	.....
Total ..	8,89,895	3,23,000	4,28,000	3,28,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	18,614	24,000	24,000	26,000
Sinking Fund Investment Account—				
(a) Sinking Funds	2,37,83,113	73,93,000	73,93,000	81,33,000
(b) Depreciation Fund		1,86,85,000	1,89,85,000	1,89,82,000
Total ...	2,37,83,113	2,60,78,000	2,63,78,000	2,71,15,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	2,15,81,950	2,23,95,000	2,23,76,000	2,30,53,000
(ii) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	1,16,414	90,000	90,000	92,000
Total ...	2,16,98,364	2,24,85,000	2,24,66,000	2,31,15,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
P-DEPOSITS AND ADVANCES—*contd.*	Rs.	Rs.	Rs.	Rs.
Provincial Road Fund—				
Other Account—				
†(*i*) (*a*) Modernising the Bombay-Poona Road	.....	.....	.....	.....
(*b*) Modernising Bombay-Nasik Road	.....	.....	.....	.....
(*c*) Other Roads..	.....	1,40,000	1,13,000	6,26,000
Establishment charges	.....	33,000	27,000	1,50,240
Tools and plant charges	.....	4,000	3,000	18,780
(*ii*) Grants-in-aid to District Local Boards for improvement of roads ..	.....	.....	.....	
(*iii*) Approach roads to villages	3,73,058	7,30,000	7,30,000	9,60,000
Other charges	1,93,172	.....	.....	.....
(*iv*) Grants-in-aid for traffic amenities in City of Bombay	.....	.....	.....	.....
Total .. *Charged* ..	5,66,230	9,07,000	8,73,000	17,55,000
Special Development Fund	1,86,75,285	20,39,000	1,29,41,000	26,94,000
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	35,912	49,000	51,000	1,26,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
Depreciation reserve of Nasik Distillery	894	10,000	59,000	80,000
Total ..	894	10,000	59,000	80,000
Deposits of Local Funds—				
District Funds	3,97,79,498	2,70,00,000	4,80,00,000	4,30,00,000
Other Funds—				
Municipal Funds	60,84,168	55,00,000	60,00,000	60,00,000
Port and Marine Funds	3,68,144	2,50,000	3,50,000	3,50,000
Education Funds	2,41,56,787	1,65,50,000	2,30,00,000	2,00,00,000
Medical and charitable Funds	1,983	3,000	3,000	3,000
Village Panchayat Funds	6,52,359	6,60,000	6,00,000	6,00,000
Other Miscellaneous Funds	46,301	37,000	47,000	47,000
Total ..	7,10,89,240	5,00,00,000	7,80,00,000	7,00,00,000

* For details *vide* Appendix regarding Special Development Fund in the Budget memorandum for 1946-47.
† For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	89,76,972	90,00,000	1,60,00,000	1,45,00,000
Civil Courts' Deposits	1,23,96,503	1,00,00,000	1,15,00,000	1,00,00,000
Criminal Courts' Deposits	13,37,143	10,00,000	10,40,000	10,40,000
Personal Deposits	3,14,70,580	4,55,40,000	3,50,00,000	4,00,00,000
Forest Deposits	17,20,660	15,00,000	15,00,000	15,00,000
Public Works Deposits	18,10,510	15,00,000	15,00,000	15,00,000
Trust interest Funds	18,94,221	9,00,000	9,00,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals	3,29,067	5,00,000	5,00,000	5,00,000
Deposits of fees received by Government servants for work done for private bodies.	49,568	50,000	50,000	50,000
Unclaimed deposits in the General and other Provident Funds	17,318	10,000	10,000	10,000
Victory Thanks Giving Fund	6,02,194	.....	.....	.....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	—357	.....	.....	.....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	.....	.....	.....	.....
Total, Civil Deposits	6,06,04,379	7,00,00,000	7,00,00,000	7,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	24,73,736	8,90,000	7,57,000	8,62,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions	....	....	....	....
II Grants to Director of Agriculture	....	....	....	....
III Grants to Director of Industries	....	....	....	....
(a) Scheme for flaying and preserving of hides tanning and leather work ..	....	....	....	....
(b) Inland fisheries	....	....	....	....
(c) Scheme for the cottage and small scale woollen industries	....	....	....	....
Grants for the scheme of Co-operative Training and Education	....	....	....	....
Total ..	....	....	....	....
Deposit amount of the grant made by the Indian Central Cotton Committee ..	3,25,362	65,000	3,20,000	2,50,000
Deposit account of grants made by the Imperial Council of Agricultural Research ..				....
Sugarcane Research Scheme in the Bombay Deccan				....
Scheme for the purchase of Deccan Platten Sheep				....
Biological Control of Sugarcane borer				....
Appointment of Veterinary Investigation Officer and Staff				498
Scheme for control of ticks				....
Scheme for investigation of diseases of poultry				3,277
Scheme for research on small Millets				2,340
Survey of Citus die-back diseases				....
Scheme for improvement of marketing in India				6,000
Virus Diseases Scheme				17,642
Public research scheme				10,613
Poultry Breeding scheme				....
Scheme for testing the reactions of wheat to black stem rust				7,730
Extension and improvement in cotton cultivation				....
Sheep Breeding Scheme				12,500
Wool Analysis Laboratory				7,259

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej society				3,500
Investigation on pest on safflowers				4,575
Scheme for investigation into strag attacks jowar crops				....
Village flaying Centres, Bombay Province				....
Scheme for investigation into diseases of sheep and goats				3,436
Scheme for demonstration of agricultural improvements				....
Joint scheme for investigation into diseases of poultry in Bombay Gujarath and Baroda				900
Scheme for establishment of stringa sick plots				....
Scheme for improvement of Khillar Cattle, Sholapur				3,350
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-Station				6,550
Sheep-breeding Research Sub-station, Belgaum				8,950
Improved strains linseed				....
Establishment of a laboratory for wool analysis,				
Trichogramma Scheme				....
Pulse Research Scheme				....
Scheme for research on small Millets				....
Statistical Section of Surgarcane Scheme				....
Scheme for investigation of				....
Scheme for investigation of Bund disease of Area Palm				6,750
Scheme for Establishment of Rice Breeding Stations at Nawagund, Bulsar ..				15,338
Scheme for the School for research in Ethmology				2,500
Scheme for investigation of D. D. T. and 666				3,352
Total ..	59,116	1,18,000	1,18,000	1,27,060
Deposit Account of grants from the Central Government for the development of hand-loom industries.	59,098	....	....	....
Deposit Account of grants from Sugar excise duties	12,688	....	....	....
Deposit Account of grant from Indian Central sugar cane committee	....	10,000	10,000	7,940
Deposit Account of grants for the relief of groundnut cultivations	....	....	....	....
Deposit of grants for relief to the cotton growers	1,33,595	....	....	....
Council of Scientific and Industrial Research Fund	....	....	....	....
Private Donation and Contribution Fund	....	....	....	....
Deposit account of grant from the Government for relief distress caused by the expansion in the Bombay Docks	....	....	....	....
Total, Other Accounts ..	30,63,595	10,83,000	12,05,000	12,47,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
ADVANCES REPAYABLE—		Rs.	Rs.	Rs.	Rs.
Civil Advances—					
Advance for the purchase of producer gas plant	Voted ..	.....			.....
Advances for jungle clearence	Voted ..	983			.....
Objection book advances	Voted ..	6,68,176	5,00,000	6,00,000	6,00,000
Advances for repayment of revenue and deposits		89,949	.....	.....	1,50,000
Forest advances		39,65,275	30,00,000	50,00,000	39,00,000
Other advances	Voted ..	100,000	4,50,000	6,00,000	4,50,000
Advance to students and other Indians in the United Kingdom		.....	.....	.....	
Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City	Voted ..	.....	.....	.....	.....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme ..	Voted ..	.....	.....	.....	.....
Advances to the Officers of the Agricultural Department ..	Voted ..	80,000	.....	.....	.....
Advances to officer for purchase of Motor Cars	..	6,362	.....	58,00,000	.....
Advances to the Director of Industries	Voted ..	.....	.....	.....	.....
Advances to Birth Registrar in capacity of Assistant Textile Commissioner	Voted ...	.....	.....	.....	.....
Expenditure by Public Works on private water courses ...	...	23		.....	.....
Total, Advances Repayable	..	49,10,768	39,50,000	1,20,00,000	50,00,000
PERMANENT ADVANCES—					
Permanent Advances—Civil	..	2,22,244	10,000	1,00,000	10,000
Accounts with the Government of Burma	..	−34,315	35,000	60,000	15,000
Accounts with the Reserve Bank	..	40,024	45,000	35,000	40,000
Accounts with the Government of Pakistan	...	.....	.....	20,00,000	20,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946–47.	Budget Estimate, 1947–48.	Revised Estimate, 1947–48.	Budget Estimate, 1948–49.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	- 2,90,106	2,25,00,000	8,00,000	15,00,000
Local Public Works expenditure	12	.....	.....	.....
Central Accounts Office—Reserve Bank Suspense	19,242	.....	5,00,000	1,00,000
Cash Balance Investment Account	93,37,14,779	79,22,00,000	1,06,86,10,000	1,18,05,00,000
Departmental Adjusting Account	- 2,26,00,574	.....	30,00,000	2,00,000
Recoveries of Service Payments	34,49,152	75,00,000	2,00,000	32,00,000
Discount on treasury bills	.....	.....	.....	.....
Total ..	91,42,92,505	82,22,00,000	1,07,31,10,000	1,18,55,00,000
CHEQUES AND BILLS—				
Pre-audit cheques	6,42,30,693	5,00,00,000	6,50,00,000	6,00,00,000
Departmental cheques	2,25,60,186	2,35,00,000	2,70,00,000	2,50,00,000
Total ..	8,67,90,879	7,35,00,000	9,20,00,000	8,50,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	1,77,055	2,00,000	1,20,000	1,70,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	.....	.....	.....	.....
Loans to municipalities	75,000	.....	.....	.....
Loans to district and other local fund committees	1,76,799	.....	1,09,000	.....
Loans to land-holders and other notabilities	5,000	.....	.....	.....
Advances to cultivators		46,10,000	80,66,000	77,80,000
Advances to cultivators, Co-oporative Societies, Backward Classes etc., in connection with Post-War Reconstruction and Development Programme. ...	67,66,211	1,39,87,000	1,39,87,000	1,42,77,000
Miscellaneous loans and advances	6,00,056	2,11,000	9,69,000	54,61,000
Total .. Voted ..	76,23,066	1,88,08,000	2,31,31,000	2,75,18,000
Loans to Government Servants—				
House building advances	6,000	5,000	3,000	5,000
Advances for purchase of motor conveyances	77,087	2,00,000	2,03,000	3,06,000
Advances for purchase of other conveyances	15,416	21,000	18,000	26,000
Passage advances	.....	.....	.....	.....
Other advances—				
Advances for the purchase of tents, etc.	.....	1,000	.....	1,000
Total .. Voted ..	98,503	2,27,000	2,24,000	3,38,000
Total, Loans and Advances by Provincial Government .. Voted ..	77,21,569	1,90,35,000	2,33,55,000	2,78,56,000
S—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	58,82,63,387	58,00,00,000	60,00,00,000	60,00,00,000
Remittances by bills	.....	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments	1,55,81,169	1,60,00,000	1,75,00,000	1,80,00,000
Adjusting Account with Railways	57,04,505	50,00,000	54,00,000	50,00,000
Inter-Provincial Suspense account	7,52,711	20,00,000	6,00,000	20,00,000
Reserve Bank of India Remittances	30,32,23,425	28,00,00,000	32,00,00,000	31,00,00,000
Total ..	91,35,25,197	88,30,00,000	94,35,00,000	93,50,00,000

APPENDIX I.

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1946–47.			Budget Estimate, 1947–48.			Revised Estimate, 1947–48.			Budget Estimates, 1948–49.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Other charges ...	.....	308	308	.....	8,000	8,000	.....	25,000	25,000	.....	.....	.....
	.....	308	308	.....	8,000	8,000	.....	25,000	25,000	.....	.....	.....
27, Administration of Justice—												
Outfit allowance of Judges ..												
Other charges ..				.....	13,400	13,400	.....	5,000	5,000	.....	.....	.....
	*	*	*	.....	13,400	13,400	.....	5,000	5,000	.....	.....	.....
28, Jails and Convict Settlements—												
Other charges ...	.....	3,705	3,705	.....	3,900	3,900	.....	4,000	4,000	.....	.....	.....
	.....	3,705	3,705	.....	3,900	3,900	.....	4,000	4,000	.....	.....	.....
45 Superannuation Allowances and Pensions—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	2,09,533	.....	2,09,533	*2,16,000*	.....	2,16,000	*96,000*	1,20,000	*2,16,000*	.....	1,92,000	1,92,000
	2,09,533	.....	2,09,533	*2,16,000*	.....	2,16,000	*96,000*	1,20,000	*2,16,000*	.....	1,92,000	1,92,000
Total ..	2,09,533	4,013	2,13,546	*2,16,000*	25,300	2,41,300	*96,000*	1,54,000	*2,50,000*	.....	1,92,000	1,92,000

* Included under High Commission as separate figures are not available.

Disbursements.	Accounts, 1946–47.			Budget Estimate, 1947–48.			Revised Estimate, 1947–48.			Budget Estimate, 1948–49.		
	Charged	Voted.	Total.	Charged.	Voted.	Total	Charged	Voted.	Total	Charged	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7—Land Revenue—												
Leave Salaries and Deputation Pay	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	3,453	.....	3,453	*4,800*	.....	4,800	1 000	.....	1,000	.....	.....	.....
Stores for India	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Charges	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	3,453	.....	3,453	*4,800*	.....	4,800	1,000	.....	1,000	.....	.....	.....
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..	19,976	....	19,976	.....	.....	.....	*3,920*	26,000	29,920	.....	17,800	17,800
Sterling Overseas Pay.	619	.....	619	*2,200*	.....	2,200	*680*	.....	680	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	20,595	.....	20,595	*2,200*	.....	2,200	*4,600*	26,000	30,600	.....	17,800	17,800
10, Forest—												
Leave Salaries and Deputation Pay ..	20,016	13,177	33,193	*27,200*	.....	27,200	*55,000*	59,000	1,14,000	.....	52,200	52,200
Sterling Overseas Pay.	18,799	.....	18,799	*25,000*	.....	25,000	*2,000*	4,000	6,000	.....	3,200	3,200
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	41	41	.....	600	600	.....	600	600	.....	600	600
Scholarships ...	.....	13,528	13,528	.....	14,400	14,400	.....	14,400	14,400	.....	6,600	6,600
	38,815	26,746	65,561	*52,200*	15,000	67,200	*57,000*	78,000	1,35,000	.....	62,600	62,600

Disbursements.	Accounts, 1946–47.			Budget Estimate, 1947–48.			Revised Estimate, 1947–48.			Budget Estimate, 1948–49.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ...	.....	.....	.....	...	...	...	...	5,000	5,000	...	...	...
Sterling Overseas Pay	3,855	.....	3,855	*5,000*	...	5,000	1,000	...	1,000	...	...	...
	3,855	.....	3,855	*5,000*	...	5,000	1,000	5,000	6,000	...	...	...
15, General Administration—												
Leave Salaries and Deputation Pay ..	3,23,477	.....	3,23,477	*1,00,800*	...	1,00,800	87,200	2,95,000	3,82,200	...	2,79,400	2,79,400
Sterling Overseas Pay	38,461	.....	38,461	*45,400*	...	45,400	19,800	20,400	40,200	...	17,400	17,400
Stores for India ..	.....	16,400	16,400	...	...	...	...	...	...	...	...	...
Local Government's share of the cost of H.C.'s establishment	.....	1,29,267	1,29,267	...	1,04,000	1,04,000	...	1,04,000	1,04,000	...	1,04,000	1,04,000
Other charges—												
Cost of passages ...	...	...	...	*2,000*	...	2,000	...	2,000	2,000	...	...	...
Books and Periodicals .	26	1,295	1,321	...	1,200	1,200	...	1,200	1,200	...	1,200	1,200
Miscellaneous ..	...	...	...	...	...	...	...	3,400	3,400	...	...	...
	3,61,964	1,46,962	5,08,926	*1,48,200*	1,05,200	2,53,400	1,07,000	4,26,000	5,33,000	...	4,02,000	4,02,000
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..				*70,500*	...	70,500	12,000	10,000	22,000	15,000	47,000	62,000
Sterling Overseas Pay				*13,600*	...	13,600	2,000	3,000	5,000	...	2,000	2,000
Other charges—												
Miscellaneous Expenditure ..				...	600	600	...	...	...	...	600	600
	68,236*	16,238*	84,474*	*84,100*	600	84,700	14,000	13,000	27,000	15,000	49,600	64,600

* Includes figures under "Secretary of State".

Disbursements.	Accounts, 1946-47.			Budget Estimate, 1947-48.			Revised Estimate, 1947-48.			Budget Estimate, 1948-49.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total	Charged	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	15,863	.....	15,863	.....	.....	.....	9,000	11,800	20,800	.....	.....	.....
Sterling Overseas Pay.	3,878	.....	3,878	*8,800*	.....	8,800	200	...	200	.....	.....	.....
	19,741	.....	19,741	*8,800*	.....	8,800	9,200	11,800	21,000	.....	.....	.....
29, Police—												
Leave Salaries and Deputation Pay ..	1,46,213	14,815	1,61,028	*1,13,060*	54,180	1,67,240	1,14,560	2,72,500	3,87,060	.....	2,49,820	2,49,820
Sterling Overseas Pay.	75,382	.....	75,382	*60,840*	.....	60,840	17,840	8,560	26,400	.....	9,760	9,760
Stores for India ..	.....	3,015	3,015	...	3,000	3,000	...	120	120	.....	.....	.....
Other charges—												
Other items ..	.....	349	349	.....	320	320	...	320	320	.....	320	320
Books and Periodicals	.....	67	67	.....	.....	.....	.....	.....	.....	.....	.....	...
	2,21,595	18,246	2,39,841	*1,73,900*	57,500	2,31,400	1,32,400	2,81,500	4,13,900	.....	2,59,900	2,59,900
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..				.....	.....	.....	...	...	.....	.....	4,160	4,160
(2) Other Communities ..				*4,000*	.....	4,000	3,000	3,000	6,000	.....	30,560	30,560
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..				.....	.....	.....	...	...	.....	.....	.....	.....
(2) Other Communities ..				.....	.....	.....	...	...	.....	.....	.....	.....
Stores for India ..				.....	.....	.....	...	2,68,900	2,68,900	.....	2,69,200	2,69,200
Other charges—												
Books and Periodicals ..				.....	1,000	1,000	...	1,000	1,000	.....	1,080	1,080
Grant to Indian Students Union and Hostel ..				.....	5,000	5,000	...	33,400	33,400	.....	5,000	5,000
Other items (Govt. Scholarships) ..				.....	.....	.....	...	...	.....	.....	.....	.....
Miscellaneous ...				.....	.....	.....	...	6,700	6,700	.....	.....	.....
	9,909	21,503	31,412	*4,000*	6,000	10,000	3,000	3,13,000	3,16,000	.....	3,10,000	3,10,000

Disbursements.	Accounts, 1946–47.			Budget Estimate, 1947–48.			Revised Estimate, 1947–48.			Budget Estimate, 1948–49.		
	Charged.	Voted.	Total	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
38, Medical—												
Leave Salaries and Deputation Pay ..				*65,450*	10,800	76,250	*19,000*	78,840	97,840	.....	76,600	76,600
Sterling Overseas Pay.				*39,050*	.....	39,050	*15,000*	14,240	29,240	.....	22,360	22,360
Stores for India ..				.....	69,400	69,400	.....	1,520	1,520	.....	14,000	14,000
Other charges—												
Books and Periodicals				.....	4,400	4,400	.....	4,400	4,400	.....	520	520
Government Scholarships... ...				.....	8,000	8,000	.....	8,000	8,000	.....	4,520	4,520
Miscellaneous .				.....	.....	.....	.....	.....	.....	.....	.....	.....
	1,08,841	21,372	1,30,213	*1,04,500*	92,600	1,97,100	*34,000*	1,07,000	1,41,000	.....	1,18,000	1,18,000
39, Public Health—												
Leave Salaries and Deputation Pay ..	*4,767*	7,473	12,240	*11,400*	5,860	17,260	*11,000*	9,240	20,240	.....	4,320	4,320
Sterling Overseas Pay.	*2,134*	.....	2,134	*2,200*	.....	2,200	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	12,800	12,800	.....	99,000	99,000	.....	7,880	7,880
Other charges—												
Books and Periodicals ..	*17*	5,991	6,008	.....	2,240	2,240	.....	2,760	2,760	.....	2,600	2,600
Scholarships ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
	6,918	13,464	20,382	*13,600*	20,900	34,500	*11,000*	1,11,000	1,22,000	.....	14,800	14,800
40 Agriculture—												
Leave Salaries and Deputation Pay ..	*613*	7,349	7,962	*27,000*	5,600	32,600	*12,000*	18,000	30,000	.....	16,000	16,000
Sterling Overseas Pay	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals	.....	646	646	.....	1,200	1,200	.....	1,200	1,200	.....	3,200	3,200
Government Scholarships ... (Ordy.)...	.....	.....	.....	.....	.....	.....	.....	600	600	.....	.....	.....
,, (PWR)...	.....	.....	.....	.....	.....	.....	.....	16,200	16,200	.....	54,200	54,200
	613	7,995	8,608	*27,000*	6,800	33,800	*12,000*	36,000	48,000	.....	73,400	73,400
41, Veterinary—												
Leave Salaries and Deputation Pay (Ordy).				*9,000*	5,600	14,600	*5,000*	11,400	16,400	.....	4,400	4,400
,, (PWR)				.....	.....	.....	.....	3,200	3,200	.....	.....	.....
Sterling Overseas Pay.				.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals .				.....	3,500	3,500	.....	3,400	3,400	.....	3,400	3,400
	17,085	7,726	24,811	*9,000*	9,100	18,100	*5,000*	18,000	23,000	.....	7,800	7,800

Disbursements.	Accounts, 1946-47.			Budget Estimate, 1947-48.			Revised Estimate, 1947-48.			Budget Estimate, 1948-49.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
43, Industries—												
Leave Salaries and Deputation Pay ..	.....	3,468	3,468	.....	.....	.....	.....	1,000	1,000	.....	.....	.....
Government Scholars—Allowances, fees, etc. ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India (Ordy.)	.....	4,083	4,083	.....	2,720	2,720	.....	1,000	1,000	.....	.....	.....
„ (P.W.R.)...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	66,000	66,000
Other charges—												
Stipends to students for technical training in U. K. & U.S.A. (P.W.R.) ...	.....	39,830	39,830	.....	2,65,500	2,65,500	.....	3,41,000	3,41,000	.....	7,26,000	7,26,000
Deduct—recoveries for Government of India ...	.....	.....	.....	.....	−1,32,720	−1,32,720	.....	.....	.....	.....	.....	.....
Passage money ...	.....	.....	.....	.....	1,140	1,140	.....	1,000	1,000	.....	.....	.....
Books and Periodicals ..	.....	517	517	.....	1,800	1,800	.....	2,000	2,000	.....	5,000	5,000
Stipends (ordinary) ...	.....	.....	.....	.....	4,660	4,660	.....	66,000	66,000	.....	50,000	50,000
	.....	47,898	47,898	.....	1,43,100	1,43,100	.....	4,12,000	4,12,000	.....	8,47,000	8,47,000
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	.....	15,502	15,502	.....	13,400	13,400	*5,200*	29,880	35,080	.....	16,280	16,280
Sterling Overseas Pay.	*3,323*	1,273	4,596	.....	.....	.....	*2,600*	4,560	7,160	.....	2,400	2,400
Other charges—												
Books and Periodicals ..	.....	4,614	4,614	.....	400	400	.....	400	400	.....	400	400
Miscellaneous Expr.	.....	3	3	.....	.....	.....	.....	360	360	.....	.....	.....
Training of officers in U. K. (P. W. R.)	.....	12,454	12,454	.....	13,200	13,200	.....	13,800	13,800	.....	4,720	4,720
	3,323	33,846	37,169	.....	27,000	27,000	*7,800*	49,000	56,800	.....	23,800	23,800

Disbursements.	Accounts, 1946–47.			Budget Estimate, 1947–48.			Revised Estimate, 1947–48.			Budget Estimate, 1948–49.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50, Civil Works—												
(*a*) Ordinary—												
Leave Salaries and Deputation Pay ..	*58,670*	12,660	71,330	*37,200*	.....	37,200	*19,200*	29,700	48,900	.....	1,25,000	1,25,000
Sterling Overseas Pay (ordinary) ..	*16,229*	.....	16,229	*23,400*	.....	23,400	*7,700*	6,000	13,700	.....	200	200
Passage Pay ..	.....	.....	.....	...	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay (Central Road Fund)	.....	.....	.....	...	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	1,211	1,211	...	1,000	1,000	.....	1,000	1,000	.....	1,500	1,500
Scholarships ...	.....	13,763	13,763	...	.....	.....	.....	.....	.....	.....	.....	.....
(*b*) " P.W.R. and Development Programme "—												
(*i*) Books and Periodicals	.....	.....	.....	...	2,400	2,400	.....	2,400	2,400	.....	.....	.....
(*ii*) Scholarships	.....	.....	.....	...	20,000	20,000	.....	20,000	20,000	.....	13,500	13,500
	74,899	27,634	1,02,533	*60,600*	23,400	84,000	*26,900*	59,100	86,000	.....	1,40,200	1,40,200
52-A.—Other Revenue Expenditure connected with Electricity Scheme—Post-war Reconstruction and Development Programme—												
Leave salary and Deputation pay ..	.....	.....	.....	...	.....	.....	.....	.....	.....	.....	32,600	32,600
Books and periodicals	.....	280	280	...	800	800	.....	600	600	.....	600	600
O. S. P. ...	.....	2,472	2,472	...	2,200	2,200	.....	400	400	.....	.....	.....
	.....	2,752	2,752	...	3,000	3,000	.....	1,000	1,000	.....	33,200	33,200
55, Superannuation—												
Superannuation and Retired Allowances	*20,67,012*	2,20,797	22,87,809	*21,00,000*	2,24,000	23,24,000	*9,00,000*	14,18,000	23,18,000	*1,20,000*	22,04,000	23,24,000
Pensions under the Indian Civil Service Family Pension regulations ..	*8,627*	.....	8,627	*9,000*	.....	9,000	*4,000*	4,000	8,000	.....	9,000	9,000
	20,75,639	2,20,797	22,96,436	*21,09,000*	2,24,000	23,33,000	*9,04,000*	14,22,000	23,26,000	*1,20,000*	22,13,000	23,33,000

Disbursements.	Accounts, 1946–47.			Budget Estimate, 1947–48.			Revised Estimate, 1947–48.			Budget Estimate, 1948–49.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...												
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	.....	.....	....	.....	.....	.....	.....	.....	.....	...	.....	...
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	...	.....	...
Stores for India—												
Cost of stores proper ..	....	9,976	9,976	.....	2,65,200	2,65,200	.....	2,11,320	2,11,320	...	34,200	34,200
Cost of stores purchased from the depreciation fund.	.....	51,231	51,231	.....	8,480	8,480	.....	880	880	...	54,000	54,500
Less—Amount transferred from the depreciation fund ...	.....	—1,902	—1,902	.....	—8,480	—8,480	.....	—880	—880	...	—54,000	—54,500
Other charges—												
Books and Periodicals ..	....	8	8	.....	80	80	.....	80	80	...	.....	...
Govt. Scholarship ...	.....	3,170	3,170	.....	10,400	10,400	.....	10,400	10,400	...	2,600	2,600
	.....	62,483	62,483	.....	2,75,680	2,75,680	.....	2,21,800	2,21,800	...	36,800	36,800
57, Miscellaneous—												
Other charges—												
Miscellaneous ..	.....	101	101	.....	200	200	.....	200	200	...	200	200
	.....	101	101	.....	200	200	.....	200	200	...	200	200
64-B, Civil Defence—												
Leave salary, etc. ...	.....	.....	.....	.....	.....	.....	.....	1,900	1,900	...	.....	...
Sterling Overseas Pay	*6,711*	.....	6,711	*8,000*	.....	8,000	*3,000*	2,100	5,100	...	3,200	3,200
	6,711	.....	6,711	*8,000*	.....	8,000	*3,000*	4,000	7,000	...	3,200	3,200
Total Expenditure on Revenue Account ..	*30,42,192*	6,75,763	37,17,955	*28,14,900*	10,10,080	38,24,980	*13,32,900*	35,95,400	49,28,300	*1,35,000*	46,13,300	47,48,300
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	.....	.....	.....	*40,000*	.....	40,000	.....	40,000	40,000	...	20,000	20,000
Other payments ..	.....	17,959	17,959	.....	10,000	10,000	.....	10,000	10,000	..	20,000	20,000
	.....	17,959	17,959	*40,000*	10,000	50,000	.....	50,000	50,000	...	40,000	40,000
GRAND TOTAL ..	*30,42,192*	6,93,722	37,35,914	*28,54,900*	10,20,080	38,74,980	*13,32,900*	36,45,400	49,78,300	*1,35,000*	46,53,300	47,88,300

APPENDIX II.

Details of Public Works Department expenditure from the Provincial Road Fund.

Item No.	Name of Road.	Estimated cost including centage charges 27 per cent.	Expenditure up to end of 1947-48.	Provision for 1948-49.		
				Works outlay.	Establishment charges 24 per cent.	Tools and Plant charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Improvement to Satara-Pandharpur Road, miles 55, 57 to 61 in Satara Division.	34,842	10,000	14,000	3,360	420
	Ahmedabad District.					
2	Ahmedabad-Gondal-Porbunder Road (Section from Dhanduka to Bagodra)—Bridge across the Omkar river.	68,580	.....	14,000	3,360	420
3	Ahmedabad-Gondal-Porbunder Road (Section from Dhanduka to Bagodra)—Bridge across the Bhogao river.	2,66,700	.....	52,000	12,480	1,560
4	Naroda-Dehgaon-Harsol Road—Bridge across the Khari river.	64,770	.....	13,000	3,120	390
	Surat District.					
5	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge across the Ver river in mile 21/7 of Kim-Mandvi section.	1,90,500	.....	38,000	9,120	1,140
6	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge over Gobhain river.	95,250	.....	19,000	4,560	570
7	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge over Tapti River.	10,47,750	.....	2,06,000	49,440	6,180
8	Navsari-Sarbhon-Bardoli-Kadodi Tarasada-Motichar Road—Bridge over Purna river.	2,66,700	.....	52,000	12,480	1,560
9	Surat-Dhulia Road—Bridge over Mindholi creek.	1,90,500	.....	38,000	9,120	1,140
	Broach District.					
10	Broach-Bhensali Road—Bridge in mile No. 13/1.	1,13,030	.....	22,000	5,280	660
11	Derol-Gandha Road—Bridge across Bhuki river, mile 2/6.	99,060	.....	20,000	4,800	600
	Panch Mahals District.					
12	Godhra-Bodeli Road Section Halol to Shivpur—Bridge across the Dhadhai river.	80,010	.....	16,000	3,840	480
	Kaira District.					
13	Cambay-Kaira Road—Bridge across the Shedhi river.	1,27,000	.....	25,000	6,000	750
	Poona District.					
14	Sirur-Nhaora-Nira Road—Bridge across the Bhima river near Padgaon.	2,40,030	.....	47,000	11,280	1,410
15	Sirur-Nhaora-Nira Road—Causeway over the Indrayani river at Dehu.	1,27,000	.....	50,000	12,000	1,500
	Total ...	30,11,722	10,000	6,26,000	1,50,240	18,780

Note.—The figures in column 3 are exclusive of Establishment and Tools and Plant charges.

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